



Horticulture Development Project (P133703)

EUROPE AND CENTRAL ASIA | Uzbekistan | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 16-Oct-2017 | ISR29773 |

Implementing Agencies: Republic of Uzbekistan, Rural Restructuring Agency

Key Dates

Key Project Dates

Bank Approval Date:12-Jun-2014

Effectiveness Date:05-Oct-2015

Planned Mid Term Review Date:04-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance the productivity and profitability of horticulture sector in the project area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agricultural Support Services:(Cost \$11.49 M)

Access to Credit:(Cost \$163.53 M)

Project Management:(Cost \$8.11 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Loan Agreement was signed on April 8, 2015, and project became effective on October 5, 2015. The progress towards achieving project development objectives moderately satisfactory. The project implementation has progressed well in the following areas: Component 1: A number of trainings for farmers and private enterprises were carried out (i) on the Integrated Pest Management by the RRA in cooperation with the Research Institute for Plant Protection using the project IBRD funds; and (ii) on the GlobalGAP (international certification for the primary production). Also, the project beneficiaries participated in the International Horticulture Development Fairs in Tashkent in 2016 where they presented their fresh and processed products and found new foreign partners. Component 2: 221 project beneficiaries received sub-loans from the Participating Financial Institutions (PFIs) for the fruit processing and packaging, cold storage, greenhouses, and intensive orchards.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial



Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	● Moderate
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Increase in overall farmer productivity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Increase in overall gross sales of farmers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Increase in overall gross sales of agribusinesses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021



► Change in aggregate portfolio lending by participating financial institutions to horticulture sector (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.12	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Portfolio at Risk - SME (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▲ Percentage of project-supported institutions that are reporting on this indicator (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00



▶ Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,600.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,920.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▶ Farmers and traders trained in real-time information on markets and pricing on horticulture products (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▲ of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021



► Introduction of new horticulture crop/crop varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17.00	12.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Horticulture crops for which pest and diseases mapping completed at the regional level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Technologies demonstrated in the project areas (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021



▲ Targeted clients satisfied with agricultural services - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

▲ Targeted clients satisfied with agricultural services - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

▲ Targeted clients- male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

▲ Targeted clients – female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00



▶ Number of studies of new markets for horticulture crops undertaken (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▶ PFIs staff trained and supporting investments in horticulture sector (cumulative values) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▶ Sub- financings appraised and approved under credit line (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	183.00	221.00	600.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

▲ of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-May-2014	20-Mar-2017	20-Mar-2017	30-Jun-2021



► Volume of Bank Support: Lines of Credit - SME (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	113.00	132.00	135.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Farmers and traders accessing project supported cold-storage, packaging and marketing, production and value addition facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	4,000.00
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Well-staffed national project coordination/management team in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

► Monitoring and evaluation system used by MAWR and RRA for assessing project performance and guiding project adjustment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-May-2014	20-Mar-2017	02-Oct-2017	30-Jun-2021

Overall Comments

Data on Financial Performance

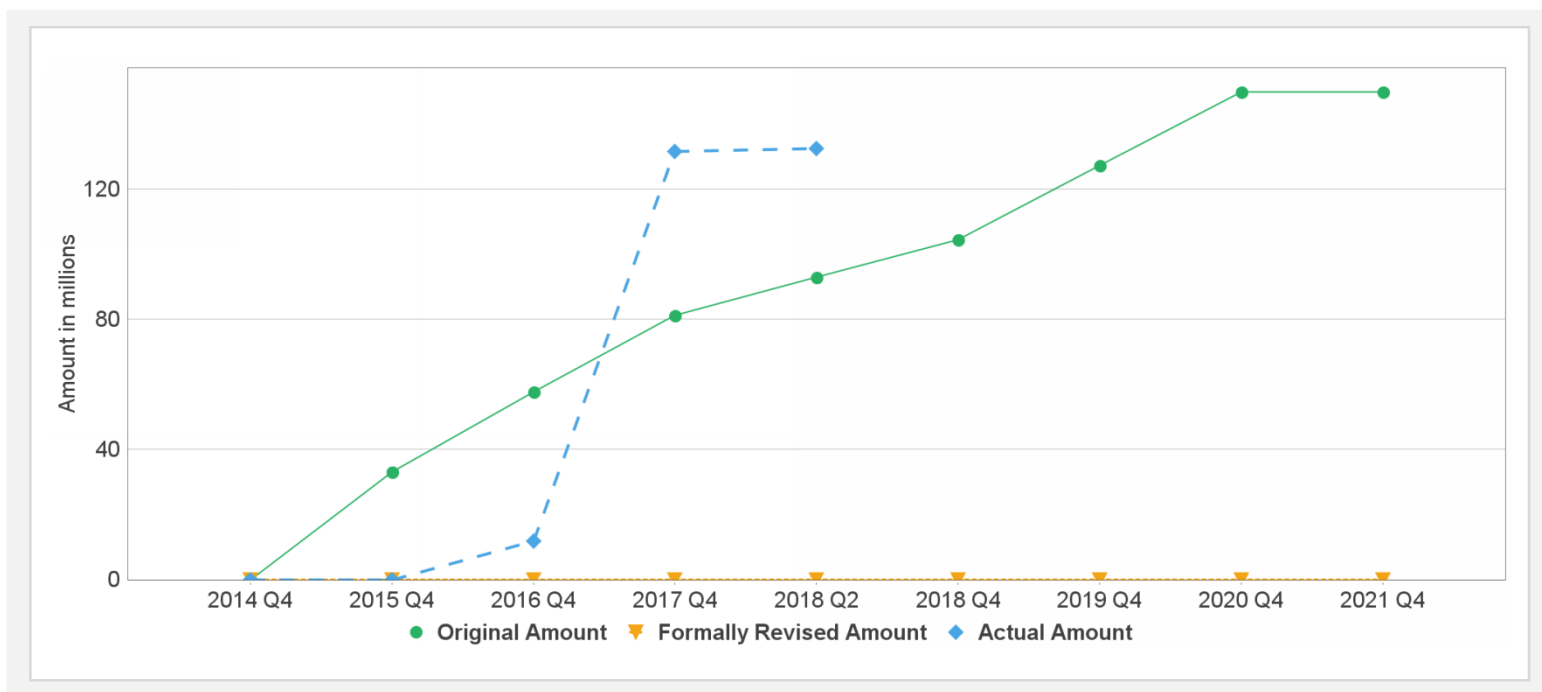
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133703	IBRD-83930	Effective	USD	150.00	150.00	0.00	132.96	17.04	89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133703	IBRD-83930	Effective	12-Jun-2014	08-Apr-2015	05-Oct-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Jul-2016 ,Level 2 Approved on 13-Sep-2017

Related Project(s)



P164226-Additional Financing - Horticulture Development Project
