

## Procurement Plan

### General

1. Bank's approval Date of the procurement Plan **May 31, 2017**
2. Date of General Procurement Notice: March 15, 2016
3. Period covered by this procurement plan: **January to December, 2017**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| No. | Procurement Method        | Prior Review Threshold<br>US\$ | Comments   |
|-----|---------------------------|--------------------------------|------------|
| 1.  | ICB and LIB (Goods)       | <b>Above US\$ 4,000,000</b>    | <i>All</i> |
| 2.  | NCB (Goods)               | <b>Above US\$ 4,000,000</b>    | <i>All</i> |
| 3.  | ICB (Works)               | Above US\$ 15,000,000          | <i>All</i> |
| 4.  | NCB (Works)               | Above US\$ 15,000,000          | <i>All</i> |
| 5.  | (Non-Consultant Services) | <b>Above US\$ 4,000,000</b>    | <i>All</i> |

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P152398*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

| 1        | 2                          | 3                              | 4          | 5                               | 6                                | 7        |
|----------|----------------------------|--------------------------------|------------|---------------------------------|----------------------------------|----------|
| Ref. No. | Description                | Estimated Cost<br>US\$ million | Packages   | Domestic Preference<br>(yes/no) | Review by Bank<br>(Prior / Post) | Comments |
| 1        | Summary of the ICB (Goods) | <b>0.5</b>                     | <b>1</b>   | <b>None</b>                     | <b>Prior</b>                     |          |
| 2        | Summary of the NCB (Goods) | <b>N/A</b>                     | <b>N/A</b> | <b>N/A</b>                      | <b>N/A</b>                       |          |

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|   |  |      |      |      |      |  |
|---|--|------|------|------|------|--|
| 3 | Summary of the ICB (Non-Consultant Services) | None | None | None | None |  |
| 4 | Summary of the NCB (Non-Consultant Services) |      |      |      |      |  |

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 2,000,000   |          |
| 2. | Single Source (Firms)       | All                    |          |
| 3. | Individual                  | Above US\$ 400,000     |          |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:**

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1        | 2   | 3                              | 4        | 5                                | 6        |
|----------|---|--------------------------------|----------|----------------------------------|----------|
| Ref. No. | Description of Assignment   | Estimated Cost<br>US\$ million | Packages | Review by Bank<br>(Prior / Post) | Comments |
| 1        | Summary of number of contracts that will be let under QCBS          | 2.6                            | 4        | Prior                            |          |
| 2        | Summary of number of contracts that will be let under other methods | 5.6                            | 28       | Prior                            |          |

**PROCUREMENT PLAN** Lesotho : Public Sector Modernisation Project

**General Information**  
**Country:** Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2017-06-08  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-07-15  
**Project ID:** P152398 **GFN Date:**  
**Project Name:** Public Sector Modernisation Project  
**Loan / Credit No:** IDA / 57720  
**Executing Agency(ies)** Ministry of Finance

| WORKS                                |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |         |
|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned |
|                                      |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |

| GOODS  |                   |           |             |                        |                      |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |        |                             |        |   |            |  |        |                 |            |                     |            |            |
|--|-------------------|-----------|-------------|------------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|------------|---------------------|------------|------------|
| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |            |
|  |                   |           |             |                        |                      |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual | Planned         | Actual     | Planned             | Actual     | Planned    |
| LS-MOP-12530-GO-RFQ / Procurement of Office Equipment for PSMP and NSDP Staff, 6Desks and chairs for PFM Additional staff<br>- 4Desktop Com for PFM Additional staff<br>- Laptops for PFM staff,<br>- External Harddrives for NSDP<br>- Photocopier<br>- 4 Printers<br>- 3 Screen Projectors | IDA / 57720       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 0.00                 | Canceled               |                                   |        |                                    |        |  |        | 2017-04-22                               |        |                             |        |   |            |  |        |                 | 2017-06-17 |                     | 2017-12-14 |            |
| LS-MOP-12531-GO-RFB / Procurement 12 twelve 4 by 4 hakkees with canopies and one 15 seater Van, Fuel and Vehicle Lubricants  | IDA / 57720       |           | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 568,999.38           | Signed                 |                                   |        |                                    |        | 2017-04-28                             |        | 2017-05-03                               |        |                             |        |   | 2017-06-02 |  |        | 2017-06-16      |            | 2017-07-07          |            | 2017-10-15 |
| LS-MOP-12532-GO-RFQ / Printing of Maps Manuals and Questionnaires for Household Budget Survey  | IDA / 57720       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 0.00                 | Canceled               |                                   |        |                                    |        |  |        | 2018-12-01                               |        |                             |        |   |            |  |        |                 | 2019-01-26 |                     | 2019-02-25 |            |
| LS-MOP-39419-GO-RFQ / Supply of office furniture and office equipment for the National Strategic Development Plan Secretariat  | IDA / 57720       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2017-12-05                               |        |                             |        |   |            |  |        |                 | 2017-12-05 |                     | 2017-12-05 |            |
| LS-MOP-39588-GO-RFQ / Supply of Office equipment for PPMR Secretariat  | IDA / 57720       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2017-12-11                               |        |                             |        |   |            |  |        |                 | 2017-12-11 |                     | 2018-06-09 |            |
| LS-MOP-48852-GO-RFQ / Furniture for Biometric census technical team- 1. Conference table<br>2. 20 Executive Chairs<br>3. 2 Filing Cabinets   | IDA / 57720       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        | 2018-03-18                               |        |                             |        |   |            |  |        |                 | 2018-05-21 |                     | 2018-11-17 |            |



|   |             |  |       |                                    |                      |  |            |                        |            |  |            |  |            |  |  |  |            |  |            |  |            |  |            |  |            |
|---|-------------|--|-------|------------------------------------|----------------------|--|------------|------------------------|------------|--|------------|--|------------|--|--|--|------------|--|------------|--|------------|--|------------|--|------------|
| LS-MOP-12523-CS-QCBS / Technical Assistance for State Owned Enterprise  | IDA / 57720 |  | Prior | Quality And Cost-Based Selection   | Open - International |  | 445,250.00 | Signed                 | 2017-04-12 |  | 2017-05-03 |  | 2017-06-16 |  |  |  | 2017-07-14 |  | 2017-08-13 |  | 2017-09-17 |  | 2017-10-22 |  | 2018-10-22 |
| LS-MOP-12644-CS-QCBS / Institutional Assessment of the Ministry of Development Planning   | IDA / 57720 |  | Prior | Quality And Cost-Based Selection   | Open - International |  | 0.00       | Canceled               | 2017-06-19 |  | 2017-07-10 |  | 2017-08-23 |  |  |  | 2017-09-20 |  | 2017-10-20 |  | 2017-11-24 |  | 2017-12-29 |  | 2018-12-29 |
| LS-MOP-12637-CS-LCS / Audit of the Project  | IDA / 57720 |  | Prior | Least Cost Selection               | Open - National      |  | 0.00       | Canceled               | 2017-05-31 |  | 2017-06-21 |  | 2017-08-04 |  |  |  | 2017-09-01 |  | 2017-10-01 |  | 2017-11-05 |  | 2017-12-10 |  | 2018-06-08 |
| LS-MOP-118729-CS-QCBS / Consultancy for Restructuring of Government Ministries, Job Evaluation and Grading for all Civil Servants | IDA / 57720 |  | Post  | Quality And Cost-Based Selection   | Open - International |  | 0.00       | Under Review           | 2019-06-18 |  | 2019-07-09 |  | 2019-08-22 |  |  |  | 2019-09-19 |  | 2019-10-19 |  | 2019-11-23 |  | 2019-12-28 |  | 2020-12-27 |
| LS-MOP-118731-CS-CQS / Consultancy for the IT Audit of the HRMIS  | IDA / 57720 |  | Post  | Consultant Qualification Selection | Open - National      |  | 0.00       | Under Implementation   | 2019-06-14 |  | 2019-07-05 |  | 2019-08-16 |  |  |  |            |  |            |  | 2019-09-17 |  | 2019-10-22 |  | 2020-04-19 |
| LS-MOP-12645-CS-QCBS / Consultancy for Cross-Cutting Public Expenditure Review  | IDA / 57720 |  | Post  | Quality And Cost-Based Selection   | Open - International |  | 0.00       | Pending Implementation | 2017-06-19 |  | 2017-07-10 |  | 2017-08-23 |  |  |  | 2017-09-20 |  | 2017-10-20 |  | 2017-11-24 |  | 2017-12-29 |  | 2018-12-29 |

**INDIVIDUAL CONSULTANTS**