## **Procurement Plan**

## **General**

- 1. Bank's approval Date of the procurement Plan May 31, 2017
- 2. Date of General Procurement Notice: March 15, 2016
- 3. Period covered by this procurement plan: January to December, 2017

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

No.	Procurement Method	Prior Review Threshold	Comments
		US\$	
1.	ICB and LIB (Goods)	<b>Above</b> US\$ 4,000,000	All
2.	NCB (Goods)	<b>Above</b> US\$ 4,000,000	All
3.	ICB (Works)	Above US\$ 15,000,000	All
4.	NCB (Works)	Above US\$ 15,000,000	All
5.	(Non-Consultant Services)	<b>Above</b> US\$ 4,000,000	All

- **Prequalification**. Bidders <u>when applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable
- **4.** Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P152398
- 5. Any Other Special Procurement Arrangements: Not Applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	0.5	1	None	Prior	
2	Summary of the NCB (Goods)	N/A	N/A	N/A	N/A	

3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)					

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\\_300,000\\_{000} = \text{equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref.	Description of Assignment	Estimated		Review	
No.		Cost	Packages	by Bank	Comments
		US\$ million		(Prior / Post)	
1	Summary of number of contracts that will be let under QCBS	2.6	4	Prior	
2	Summary of number of contracts that will be let under other methods	5.6	28	Prior	

PROCUREMENT
Lesotho: Public Sector Modernisation Project PLAN

General Information

Lesotho Bank's Approval Date of the Original Procurement Plan: 2017-06-08 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-15

Project ID: P152398 GPN Date:

Project Name: Public Sector Modernisation Project

Loan / Credit No: IDA / 57720 Executing Agency(ies) Ministry of Finance

WORKS																												
	eference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification iments	Prequal Evaluatio		Docur	Bidding nent / ication	Specific Pi		_	Documents ssued			Bid Evi Repor Recommen	rt and	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluation		Draft Docum Justifi		Specific Pr	rocurement Invitation	Bidding I		Proposal S Opening	ubmission / / Minutes	Bid Eva Repor Recommen	t and idation for	Signed (		Contract (	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IS-MOF-12530-GO-RPQ / Procurrement of Office Equipment for PSMP and NSDP Staff, GDesks and chairs for PFM Additional staff - 4Desktop Com for PPM Additional staff - Laptops for PFM 4stf, - Laptops for PFM 4stf, - Paternal Hardrives for NSDP - Phototopier - 4 Printers - 3 Szreen Projectors	IDA / 57720		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-04-22								2017-06-17		2017-12-14	
LS-MOF-12531-GO-RFB / Procurement 12 twelve 4 by 4 bakkies with canopies and one 15 seater Van, Fuel and Vehicle Lubricants	IDA / 57720		Prior	Request for Bids	Open - International	Single Stage - One Envelope		568,599.38	Signed					2017-04-28		2017-05-03				2017-06-02		2017-06-16		2017-07-07		2017-10-15	
LS-MOF-12532-GO-RFQ / Printing of Maps Manuals and Questionnaires for Household Budget Survey	IDA / 57720		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-12-01								2019-01-26		2019-02-25	
LS-MOF-39419-GO-RFQ / Supply of office furniture and office equipment for the National Strategic Development Plan Secretariat	IDA / 57720		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2017-12-05								2017-12-05		2017-12-05	
LS-MOF-39588-GO-RFQ / Supply of Office equipment for PFMR Secretariat	IDA / 57720		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2017-12-11								2017-12-11		2018-06-09	
LS-MOF-48852-GO-RFQ / Furniture for Biometric census technical team- 1. Conference table 2. 20 Executive Chairs 3. 2 Filing Cabinets	IDA / 57720		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on							2018-03-18								2018-05-21		2018-11-17	

LS-MOF-53433-GO-RFQ / Equipment for Biometric census team: Data Projector Eight Laptops 4 in 1 LaserJet color Printer Binding machine Shredding machine 4 multiplugs	IDA / 57720	Post	Request for Quotations	Single Stage - One Envelope		Pending Implementati on				2018-03-18				2018-05-13	2018-11-09	
LS-MOF-83433-GO-RFQ / Procurement of Mobile Registration Units	IDA / 57720	Post	Request for Quotations	Single Stage - One Envelope	0.00	Canceled				2018-10-28				2018-12-23	2019-06-21	
LS-MOF-12526-GO-RFQ / Procurement of Promotional Material for the National Strategic Development Plan Information Education and Communication Workshops	IDA / 57720	Post	Request for Quotations	Single Stage - One Envelope		Pending Implementati on				2017-09-23				2017-11-18	2017-12-28	
LS-MOF-12528-GO-RFQ / Printing of the National Strategic Develop Document 2	IDA / 57720	Post	Request for Quotations	Single Stage - One Envelope		Pending Implementati on				2018-12-15				2019-02-09	2019-08-08	

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	·	Prequali Evaluatio		Docur	Bidding nent / ication	Specific Pr Notice /		Bidding I		Proposal Si Opening		Repor	aluation rt and ndation for rard	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOF-28315-NC-DIR / Maintenance of Accounting system for the PFMR Secretariat	IDA / 57720		Prior	Direct Selection	Direct			2,303.26	Signed					2017-11-28		2017-11-30								2017-12-26		2018-06-24	
LS-MOF-12636-NC-RFQ / Hiring of Vehicles for Household Budget Survey	IDA / 57720		Post	Request for Quotations	Open - National	Single Stage - One Envelope			Pending Implementati on							2017-04-11								2017-04-11		2017-05-31	

CONSULTING FIRM	ts																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals			Opening of Proposals			ation of Proposal	Combined Report a Negotiated	and Draft	Signed	Contract	Contract (	Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOF-12512-CS-QCBS / HR Firm to Undertake Bio- metric and Payroll Survey	IDA / 57720		Prior	Quality And Cost- Based Selection	Open - International		1,117,686.47	Signed	2017-04-11		2017-04-11		2017-04-25				2017-05-23		2017-06-06		2017-06-21		2017-07-26		2018-07-26	
LS-MOF-12516-CS-QCBS / Consultancy for Development of Establishment Management control, HR Management, Change management	IDA / 57720		Prior	Quality And Cost- Based Selection	Open - International		792,560.00	Signed	2017-04-10		2017-05-01		2017-06-14				2017-07-12		2017-08-11		2017-09-15		2017-10-20		2018-10-20	
LS-MOF-12517-CS-QCBS / Scoping Work for Strategic Support for Public Sector Reform in Lesotho	IDA / 57720		Prior	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2017-04-10		2017-05-01		2017-06-14				2017-07-12		2017-08-11		2017-09-15		2017-10-20		2018-10-20	

LS-MOF-12523-CS-QCBS / Technical Assistance for State Owned Enterprise	IDA / 57720	Prior	Quality And Cost- Based Selection	Open - International	445,250.00	Signed	2017-04-12	2017-05-03	2017-08-16		2017-07-14	2017-08-13	2017-09-17	2017-10-22	2018-10-22	
LS-MOF-12644-CS-QCBS / Institutional Assessment of the Ministry of Development Planning	IDA / 57720	Prior	Quality And Cost- Based Selection	Open - International	0.00	Canceled	2017-06-19	2017-07-10	2017-08-23		2017-09-20	2017-10-20	2017-11-24	2017-12-29	2018-12-29	
LS-MOF-12637-CS-LCS / Audit of the Project	IDA / 57720	Prior	Least Cost Selection	Open - National	0.00	Canceled	2017-05-31	2017-06-21	2017-08-04		2017-09-01	2017-10-01	2017-11-05	2017-12-10	2018-06-08	
LS-MOF-118729-CS-QCBS / Consultancy for Restructuring of Government Ministries, Job Evaluation and Grading for all Civil Servants	IDA / 57720	Post	Quality And Cost- Based Selection	Open - International	0.00	Under Review	2019-06-18	2019-07-09	2019-08-22		2019-09-19	2019-10-19	2019-11-23	2019-12-28	2020-12-27	
LS-MOF-118731-CS-CQS / Consultancy for the IT Audit of the HRMIS	IDA / 57720	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-06-14	2019-07-05	2019-08-18				2019-09-17	2019-10-22	2020-04-19	
LS-MOF-12645-CS-QCBS / Consultancy for Cross- Cutting Public Expenditure Review	IDA / 57720	Post	Quality And Cost- Based Selection	Open - International		Pending Implementation	2017-08-19	2017-07-10	2017-08-23		2017-09-20	2017-10-20	2017-11-24	2017-12-29	2018-12-29	

INDIVIDUAL CONSULTANTS