Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: *May 2015; Revision July 2016*
- 2. Date of General Procurement Notice: *April 15, 2015*
- 3. **Period covered by this procurement plan**: *The procurement period of project covered from year Dec 2016-Jun 2017*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 2 million	All
2.	NCB (Goods)	US\$ 2 million	All
3.	ICB (Works)	US\$ 10 million	All
4.	NCB (Works)	US\$ 10 million	All
5.	(Non-Consultant Services)	US\$ 2 million	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual is being updated in Aug 2017.PCMU will finalize by Aug 15, 2017.*
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

The main contract; two works and one consultancy have already been awarded.

1	2	3	4	5	6	7
Ref. No.	Description	Estimate d Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Gate Replacement	140	ICB	No	Prior	

and Divide Wall					
Construction of Training Wall	50	ICB	No	Prior	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1 m	
2.	Single Source (Firms)	Above US \$ 1 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 300, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Construction Supervision		1	Prior	Continuatio n of signed contract
	Monitoring and evaluation Services	2.6 m	1	Prior	

PROCUREMENT Pakistan : PK-Sindh Barrages Improvement Project PLAN

General Informati	on	
Country:	Pakistan	Bank's Approval Date of the Original Procurement Plan: 2019-02-15
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-16
Project ID:	P131324	GPN Date:
Project Name:	PK-Sindh Barrages Improvement	Project
Loan / Credit No:	IDA / 62420	

Executing Agency(iee) AF of SBIP

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Evaluatio	lification on Report	Docu Justi	Bidding ment / fication	Notice /	rocurement	as Is	Documents ssued	Opening	/ Minutes	Bid Evs Repor Recommen Awa	t and idation for ard	-	Contract	Contr: Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-AFOF SBIP -99622-CW- DIR / Repair of caisson gate and replacement of the 6 number gates of the Sukkur Barrage on emergency basis	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct					5,000,000.00	3,635,437.72	Signed					2019-02-19	2019-02-27	2019-03-01	2019-03-01							2019-04-15	2019-06-25	2020-04-13
PK-AFOF SBIP -99629-CW- RFQ / Up-gradation of Barrage Monitoring Unit at Guddu, Sukkur and Kotri	IDA / 62420	Component B: Improved Barrage Operation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Canceled							2019-03-30								2019-05-25		2019-11-21
PK.AFOF SBIP -98651-CW- RFB / Contract No. SBIP/S1 Restoration and Upgradation of Sukkur Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				67,000,000.00	0.00	Canceled	2019-02-07	2019-09-18	2019-04-25		2019-04-25		2019-02-12	2019-10-04			2019-07-04		2019-08-03		2019-09-07		2022-09-03
PK.AFOF SBIP -185187-CW- RFB / Contract No. SBIP/S1: Restoration and Up gradation of Sukkur Barrage.	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				105,000,000.0 0	0.00	Under Implementat ion	2020-08-06		2020-10-22		2020-10-22		2020-08-11				2020-12-31		2021-01-30		2021-03-06		2025-03-01
PK-AFOF SBIP -96657-CW- RFB / Contract package SBIP/S2 Dredging from pocket and approach and tail channels & Excavation from pocket and approach and tail channels of Sukkur Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,500,000.00	0.00	Pending Implementat ion					2020-09-22		2020-09-27				2020-11-08		2020-12-08		2021-01-12		2023-01-10
PK-AFOF SBIP -98666-CW- RFB / Contract No. SBIP/S4 Canal Desiliting	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Pending Implementat ion					2020-10-15		2020-10-20				2020-12-01		2020-12-31		2021-02-04		2023-02-02

GOO	ODS																											
Activ	vity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Process Status	Docum	ients	Evaluatio	n Report	Justifi	ent /	Specific Proo Notice / In	vitation	as Issi	ied	Opening /	Minutes	Recommen	and dation for ard			Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PK-AFOF SBIP -112061-GO. RFQ / 03 numbers trucks including boat trailer (Optional) for Barrage monitoring Unit to transport of Boats		Component B: Improved Barrage Operation	Post	Request for Quotations		Single Stage - One Envelope	70,000.00	57,021.67	Signed				2019-05-18	2020-01-03				2019-07-13	2020-01-27	2019-09-11	
PK-AFOF SBIP -112071-GO- RFQ / IT equipment (Computer/Laptop, software, printers with accessories, Photocopier and Cameras etc.	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Request for Quotations		Single Stage - One Envelope	40,000.00	36,809.58	Signed				2019-05-15	2019-05-31				2019-07-10	2019-11-04	2019-08-09	
PK-AFOF SBIP -112059-GO- RFQ / 03 Numbers Boats to measure discharge in canals	TDA / 69490	Component B: Improved Barrage Operation	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	22,159.40	Signed				2019-06-29	2019-09-20				2019-08-24	2019-12-17	2019-11-22	
PK-AFOF SBIP -98663-GO- RFB / Contract No. SBIP/S3 Procurement of Dredger and performance demonstration		Component A: Rehabilitation of the Guddu Barrage	Post	Request for Bids		Single Stage - One Envelope	1,050,000.00		Pending Implementati on			2020-09-15	2020-09-20			2020-11-01	2020-12-01	2021-01-05		2021-07-04	
PK-AFOF SBIP -112062-GO. RFQ / Flow measurement/Survey equipment for Barrage Monitoring Unit	IDA / 62420	Component B: Improved Barrage Operation	Post	Request for Quotations		Single Stage - One Envelope	20,000.00		Pending Implementati on				2020-09-27					2020-11-22		2021-01-21	

NON CONSULTING	SERVICES							-																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequa Evaluati		Draft Docun Justifi	nent /	Specific Pr Notice / 1		Bidding I as Is		Proposal Su Opening /			t and idation for	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List Request for		Request for as Is		Opening of Proposals			ation of l Proposal	Combined Report a Negotiated	ind Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PKAFOF SBIP -99625-CS- QCBS / Construction Supervision consultants for Rehabilitation and Modernization of Sukkur Barrage Works.		Component A: Rehabilitation of the Guddu Barrage		Quality And Cost- Based Selection	Open - International		4,000,000.00	0.00	Under Implementation	2019-03-04	2019-03-21	2019-03-25	2019-10-04	2019-05-08	2020-04-13			2019-06-05	2020-08-11	2019-07-05		2019-08-09		2019-09-13		2022-03-11	
PK-AFOF SBIP -145949-CS- CQS / Consultancy Services for Physical Hydraulic and hydrological model of Sukkur Barrage for Furture Studies'	IDA / 62420	Component C: Project Management, Monitoring, and Evaluation	Prior	Quality Based Selection	Open - International		1,250,000.00	0.00	Under Implementation	2019-12-20	2020-02-06	2020-01-10	2020-07-21	2020-02-23				2020-03-22		2020-04-21		2020-05-21		2020-06-25		2020-12-22	
PK-AFOF SBIP -145958-CS- CQS / Third Party Consultant Firm to Prepare Site Specific Environmental and Social Management Plan (ESMP) Right Bank Canals of Sukkur Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Consultant Qualification Selection	Open - National		155,000.00	0.00	Under Implementation	2019-12-20	2020-01-06	2020-01-10	2020-01-21	2020-02-23								2020-03-24		2020-04-28		2022-04-26	

PK-AFOF SBID -185186-CS- QCBS / Consultancy Services for Feasibility Study of Kotet Barrage	onent A: Rehabilitation Guddu Barrage	Quality And Cost. Based Selection International	2,500,000.00 0.00 Pent	nding 2020-10-07	2020-10-28 2020	020-12-11	2021-01-08 202	21-02-07 2021-03-	4 2021-04-18	2023-04-16
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Planned	Reference	Invita Identifie Cons Planned	ultant	Draft Negotiated Contract Planned Actual		Signed Contract		Contract Completio	
PK.AFOF SBIP -101733-CS- CDS / Consulting Services for Design and Construction Supervision for Emergency replacement of Sukkur Barrage Gates	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct		450,000.00	491,852.09	Signed	2019-02-22	2019-01-28	2019-03-04	2019-01-28			2019-05-08	2019-04-01	2020-05-06	
PK.AFOF SBIP -104268-CS- INDV / Kotri Barrage Safety Assessment Consultants (Civil) Team Leader	IDA / 62420	Component C: Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	8,519.70	Signed	2019-03-08		2019-03-13	2019-03-14	2019-04-03	2019-03-29	2019-05-08	2019-04-01	2019-07-07	
PK-AFOF SBIP -104270-CS- INDV / Kotri Barrage Safety Assessment Consultants (Mechanical)	IDA / 62420	Component C: Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	8,519.70	Signed	2019-03-08	2019-03-12	2019-03-13	2019-03-14	2019-04-03	2019-03-29	2019-05-08	2019-04-01	2019-07-07	
PK.AFOF SBIP -129060-CS- INDV / Procurement of Individual Consultant (LEGAL ADVISOR) (Project Management Office- PMO, Sindh Barrages Improvement Project-SBIP)	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		41,500.00	34,866.83	Signed	2019-08-26	2019-08-27	2019-08-27	2019-08-28	2019-09-09	2019-12-17	2019-09-16	2019-12-24	2020-08-31	
PK-AFOF SBIP -145939-CS- INDV / Contract Management Specialist	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Limited		80,000.00	54,237.29	Signed	2019-11-25	2019-12-13	2019-12-15	2019-12-13	2020-01-05	2019-12-20	2020-02-09	2019-12-24	2022-02-06	
PK-AFOF SBIP -145940-CS- INDV / Senior Environmental and Ecological Advisor	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2019-11-29	2020-01-06	2019-12-19	2020-01-07	2020-01-09		2020-02-13		2021-02-11	
PK-APOF SHIP -145942-CS- CDS / Independent Consultant for Engineering Panel of Expert as per World Bank (OP 4.37 Safety of Dams) for Rehabilitation of Sukkur Barrage Project Mechanical EngineerTeam Leader	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct		70,000.00	55,500.00	Signed	2020-01-01	2020-02-25	2020-02-10	2020-02-28			2020-04-15	2020-03-15	2022-04-13	
PK.AFOF SBIP -150856-CS- INDV / Procurement of consulting services (Individual Consultant) Social Safeguard Specialist PMO-SBIP	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2019-12-22	2020-01-06	2019-12-27	2020-01-08	2020-01-17		2020-02-21		2020-08-19	
PK-AFOF SBIP -152688-CS- INDV / Media Communication Specialist	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	9,425.07	Signed	2020-01-06	2020-01-09	2020-01-08	2020-01-13	2020-01-29	2020-01-23	2020-01-31	2020-01-28	2021-01-30	

PK-APOF SBIP -169021-CS- INUV / Independent Consultant for Engineering Panel of Expert as per World Bank (OP 4.37 Safety of Dams) for Rehabilitation of Sukkur Barrage Project, Hydrologist/Sediment Specialist (member PoE)	IDA / 82420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Direct	50,000.00	0.00	Under Implementation	2020-04-20	2020-07-21	2020-04-30	2020-05-21	2020-06-25	2021-06-24	
PKAFOF SBIP -146943-CS- CDS / Independent Consultant for Engineering Panel of Expert (P6E) as per World Bank (OP 4.37 Safety of Dama) for Rehabilitation of Sukkur Barrage Project Hydraulic Design Specialist/Team Member	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct	20,000.00	0.00	Pending Implementation	2021-01-01		2021-02-10		2021-04-16	2023-04-14	