

AFCRI-Nile Cooperation for Results Project (P130694)

AFRICA EAST | Eastern Africa | Water Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 25-Nov-2020 | ISR44341 |

Implementing Agencies: Eastern Nile Technical Regional Office (ENTRO), Nile Equitorial Lakes Subsidiary Action Programme (NELSAP), Nile Basin Initiative Secretariat

Key Dates

Key Project Dates

Bank Approval Date: 26-Dec-2012	Effectiveness Date: 11-Feb-2013
Planned Mid Term Review Date: 19-Nov-2013	Actual Mid-Term Review Date: 19-Nov-2013
Original Closing Date: 31-Dec-2015	Revised Closing Date: 30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the proposed project is to facilitate cooperative water resource management and development in the Nile Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

1. Advancing Nile Basin-Wide Cooperation and Analysis:(Cost \$3.60 M)

- 2. Promotion of Sustainable Development and Planning in the Nile Equatorial Lakes Region (Cost \$14.70 M)
- 3. Promotion of Sustainable Development and Planning in the Eastern Nile Region:(Cost \$4.65 M)

Unallocated:(Cost \$0.05 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Low

Implementation Status and Key Decisions

In spite of the challenges that COVID-19 has caused, the final part of implementation has progressed well with all major results targets achieved and project funds more than 99% disbursed. The project has been able to implement the activities and achieve the targets and has mitigated successfully during the final six months of the project COVID related challenges, by being flexible and adaptive in the approach to successfully maximize the implementation of remaining activities in as optimal manner as possible using modern technology.

Major results achieved under the project include the broad overall advancement of the cooperation and trust in the Nile basin and the establishment of the NBI as a 'basin observatory'. Moreover, specific achievements under this project include the advancement of four feasibility studies in the Nile Equatorial Lakes region; support to other investments include the Rusomo Falls Hydroelectric project; preparation of the Hydromet project; development and utilization of the Decision Support System (DSS) for the Nile basin; improved flood forecasting with near real-time information

11/25/2020



provided to countries and communities in the Eastern Nile; increased drought forecasting tools; improved capacity and knowledge built on dam safety including National Dam Safety Offices set up in Eastern Nile countries; preparation of study for the South Sudan interconnector; the development of an Integrated Knowledge Portal (IKP) which will function as a gateway for information about the Nile river basin; the good practices study of watershed management; and an increasingly growing network of Young Professionals in the region, cognizant of and knowledgeable about the Nile basin challenges and significant knowledge and capacity being built to address transboundary challenges.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		□High	Moderate
Macroeconomic		Low	Low
Sector Strategies and Policies		□Moderate	Low
Technical Design of Project or Program		Low	Low
Institutional Capacity for Implementation and Sustainability		Substantial	Moderate
Fiduciary		Moderate	Moderate
Environment and Social		Low	Low
Stakeholders		Moderate	Moderate
Other			
Overall		Moderate	Low

Results

PDO Indicators by Objectives / Outcomes

To facilitate cooperative water	resource development in the I	Nile Basin.					
► Value (USD) of potential inv (Amount(USD), Custom)	estment opportunities for regi	onal water resource manager	ment or development adva	anced under this project			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	7,709,314,000.00	6,936,000,000.00	3,400,000,000.00			
Date	01-Jan-2013	14-May-2020	17-Nov-2020	31-Dec-2020			
► Number of projected beneficiaries from work influenced by this project (including investments to be implemented in future) (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			



Value	0.00	8,849,354.00	9,124,000.00	7,500,000.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
To facilitate cooperat	tive management in the Nile Basin.			
Number of cooper	rative decisions whose agreement i	s facilitated by this project (Nur	nber, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143.00	143.00	74.00
Date	31-Jul-2012	14-May-2020	17-Nov-2020	30-Nov-2020
► Direct project ben	eficiaries (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71,000.00	71,000.00	65,000.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
□Female beneficia	aries (Percentage, Custom Suppler		Actual (Current)	End Torget
	Baseline	Actual (Previous)	Actual (Current)	End Target
□Female beneficia Value			Actual (Current) 21.00	End Target 18.00
Value	Baseline	Actual (Previous) 21.00		
Value	Baseline 0.00	Actual (Previous) 21.00		
Value Number of people	Baseline 0.00 e trained on trans-boundary issues (Actual (Previous) 21.00 Number, Custom)	21.00	18.00
Value	Baseline 0.00 e trained on trans-boundary issues (Baseline	Actual (Previous) 21.00 Number, Custom) Actual (Previous)	21.00 Actual (Current)	18.00 End Target
Value Number of people Value Date	Baseline 0.00 e trained on trans-boundary issues (Baseline 0.00 01-Jan-2013 ers of publically available NBI tools,	Actual (Previous) 21.00 Number, Custom) Actual (Previous) 3,447.00 14-May-2020	21.00 Actual (Current) 3,447.00 17-Nov-2020	18.00 End Target 2,600.00 30-Nov-2020
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ub-component 1a 1: Number of major regional fora for dialogue between key stakeholders facilitated (Number, Custom Baseline Actual (Previous) Actual (Current) End Target 0.00 82.00 17-Nov-2020 30-Nov-2020 Number of major national fora for dialogue between key stakeholders facilitated (Number, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target itue 0.00 56.00 56.00 68.00 68.00 becomponent 1a2: Nile-SEC: Number of Nile Basin tools data and knowledge products made available (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target itue 0.00 56.00 58.00 68.00 60.00 be 0.00 55.00 88.00 60.00 be 0.01 - Jan-2013 14-May-2020 17-Nov-2020 30-Nov-2020 Number of Nile Basin tools, data and knowledge products of which are public (Number, Custom Breakdown) Baseline Actual (Previous) Actual (Current) End Target itue 0.00 88.00 55.00 88.00 60.00 be 0.1 - Jan-2013 14-May-2020 17-Nov-2020 30-Nov-2020 Number of Nile Basin tools, data and knowledge products of which are public (Number, Custom Breakdown) Baseline Actual (Previous) Actual (Current) End Target itue 0.00 88.00 55.00 88.00 50.00 88.00 bite 0.00 88.00 55.00 30.Nov-2020 Ub-component 1b1: Establishment of Water Resources Datase at the Water Ministry in South Sudari (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target itue No Ves Ves Ves Ves Ves Ves be 0.6-Feb-2013 14-May-2020 17-Nov-2020 30-Nov-2020	ediate Results I	ndicators by Components			
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Date 06-Feb-2013 14-May-2020 17-Nov-2020 30-Nov-2020 Sub-component 1b2: Number of registered users of DSS user community (Number, Custom) Image: Custom community (Number, Custom) Image: Custom community (Number, Custom) Baseline Actual (Previous) Actual (Current) Image: Custom community (Number, Custom)	Sub-component 1	o1: Establishment of Water Resou	rces Database at the Water Mi	nistry in South Sudan (Yes/	No, Custom)
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	'alue	Baseline No	Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
	'alue Date	Baseline No 06-Feb-2013	Actual (Previous) Yes 14-May-2020	Actual (Current) Yes 17-Nov-2020	End Target Yes
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Date	01-Mar-2013	14-May-2020	17-Nov-2020	30-Nov-2020
Promotion of Sustain	able Development and Planning in	the Nile Equatorial		
	a1: NELSAP-CU: Number of identi AC (Number, Custom)	fied investment projects in pow	er and water resource deve	elopment approved for
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	62.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
► Sub-component 2a Custom)	a2: NELSAP-CU: Number of know	ledge products on priority sub-l	oasin issues disseminated t	o key stakeholders (Numbo
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	71.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
Value	0.00 01-Jan-2013	8.00 14-May-2020	8.00 17-Nov-2020	8.00 30-Nov-2020
□Percentage of wh	nich includes analysis related to ge	ender (Percentage, Custom Su	oplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	88.00	75.00
Promotion of Sustain	able Development and Planning in	the Eastern Nile		
► Sub-component 3:	a1: ENTRO: Improved Eastern Nil	e regional flood and drought for	ecasting system made one	rational (Yes/No. Custom)
Value	Baseline	Actual (Previous) Yes	Actual (Current)	End Target Yes
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
Comments:	Flood- Yes Drought - The droug	ght forecasting system is made which has not been completed	but is to be operationalized	through the Integrated

2020, before the close of the project. Previous ISR results that claimed "yes" to this indicator were made in error.



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Yes.	Yes.	Flood forecasting system active for South Sudan
Date	01-Mar-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
Sub-component 3	3a3: ENTRO: Number of website hits	s to improved ENTRO knowledge p	products and analytical to	ols (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	48,563.00	48,563.00	40,000.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
Sub-component 3	3b1: ENTRO: Percentage of trainees	s who considered that the training v Actual (Previous)	vill contribute to their wor Actual (Current)	k (Percentage, Custom) End Target
Value	0.00	95.00	95.00	85.00
	01-Jan-2013 3b2: ENTRO: Dam safety framework	04-Dec-2019	17-Nov-2020 s/No, Custom)	30-Nov-2020
Date ► Sub-component 3				End Target
Sub-component 3	3b2: ENTRO: Dam safety framework	c and guideline made available (Ye	s/No, Custom)	
► Sub-component 3	3b2: ENTRO: Dam safety framework Baseline	and guideline made available (Ye Actual (Previous)	s/No, Custom) Actual (Current)	End Target
► Sub-component 3 Value Date	3b2: ENTRO: Dam safety framework Baseline No	c and guideline made available (Ye Actual (Previous) Yes 04-Dec-2019	s/No, Custom) Actual (Current) Yes 17-Nov-2020	End Target Yes
► Sub-component 3 Value Date	3b2: ENTRO: Dam safety framework Baseline No 01-Jan-2013	c and guideline made available (Ye Actual (Previous) Yes 04-Dec-2019	s/No, Custom) Actual (Current) Yes 17-Nov-2020	End Target Yes 30-Nov-2020 End Target
 Sub-component 3 Value Date Sub-component 3 	3b2: ENTRO: Dam safety framework Baseline No 01-Jan-2013 3b3: Technical capacity for dam safe	x and guideline made available (Ye Actual (Previous) Yes 04-Dec-2019 ety increased in the Eastern Nile (T	s/No, Custom) Actual (Current) Yes 17-Nov-2020 ext, Custom)	End Target Yes 30-Nov-2020 End Target 195 specialists trained Potential Failure Mode Analysis training
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 Sub-component 3 Value Date Sub-component 3 Value Date 	3b2: ENTRO: Dam safety framework Baseline No 01-Jan-2013 3b3: Technical capacity for dam safe Baseline 0.00	Actual (Previous) Yes 04-Dec-2019 ety increased in the Eastern Nile (T Actual (Previous) 284 specialists trained on Dam Safety Management 04-Dec-2019	s/No, Custom) Actual (Current) Yes 17-Nov-2020 ext, Custom) Actual (Current) 284 specialists trained on Dam Safety Management 17-Nov-2020	End Target Yes 30-Nov-2020 End Target 195 specialists trained Potential Failure Mode Analysis training conducted for 7 dams
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► Sub-component 3b5: ENTRO: hectares of watershed management influenced by ENTRO services (Hectare(Ha), Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	185,000.00	1,769,921.00	1,769,921.00	1,824,921.00		
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020		

Overall Comments

For 3a1: The drought forecasting system is made but is to be operationalized through the Integrated Knowledge Portal, which has not been completed yet. Operationalization will occur by November 30, 2020, before the close of the project.

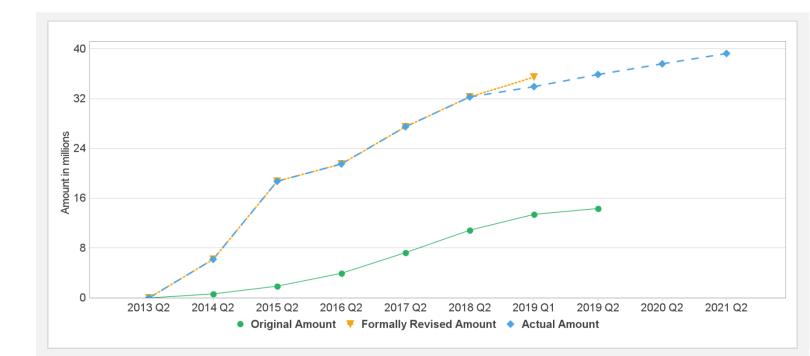
Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P130694	TF-13766	Closed	USD	18.80	16.47	2.33	16.47	0.00		100%
P130694	TF-13767	Effective	USD	23.00	23.00	0.00	22.80	0.20		99%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness Da	ate Orig. (Closing Date	Rev. Closin	g Date
P130694	TF-13766	Closed	26-Dec-2012	26-D	ec-2012	11-Feb-2013	31-De	c-2014	31-Dec-201	4
P130694	TF-13767	Effective	26-Dec-2012	26-D	ec-2012	11-Feb-2013	31-De	c-2015	30-Nov-202	20

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type Descript	ion Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P147218-Additional Financing for Nile Cooperation for Results ,P162304-Nile Cooperation for Results Project (NCORE) - Additional Financing 2