



AFCRI-Nile Cooperation for Results Project (P130694)

AFRICA EAST | Eastern Africa | Water Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 25-Nov-2020 | ISR44341 |

Implementing Agencies: Eastern Nile Technical Regional Office (ENTRO), Nile Equatorial Lakes Subsidiary Action Programme (NELSAP), Nile Basin Initiative Secretariat

Key Dates

Key Project Dates

Bank Approval Date: 26-Dec-2012	Effectiveness Date: 11-Feb-2013
Planned Mid Term Review Date: 19-Nov-2013	Actual Mid-Term Review Date: 19-Nov-2013
Original Closing Date: 31-Dec-2015	Revised Closing Date: 30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the proposed project is to facilitate cooperative water resource management and development in the Nile Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Advancing Nile Basin-Wide Cooperation and Analysis:(Cost \$3.60 M)
 2. Promotion of Sustainable Development and Planning in the Nile Equatorial Lakes Region:(Cost \$14.70 M)
 3. Promotion of Sustainable Development and Planning in the Eastern Nile Region:(Cost \$4.65 M)
- Unallocated:(Cost \$0.05 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low

Implementation Status and Key Decisions

In spite of the challenges that COVID-19 has caused, the final part of implementation has progressed well with all major results targets achieved and project funds more than 99% disbursed. The project has been able to implement the activities and achieve the targets and has mitigated successfully during the final six months of the project COVID related challenges, by being flexible and adaptive in the approach to successfully maximize the implementation of remaining activities in as optimal manner as possible using modern technology.

Major results achieved under the project include the broad overall advancement of the cooperation and trust in the Nile basin and the establishment of the NBI as a 'basin observatory'. Moreover, specific achievements under this project include the advancement of four feasibility studies in the Nile Equatorial Lakes region; support to other investments include the Rusomo Falls Hydroelectric project; preparation of the Hydromet project; development and utilization of the Decision Support System (DSS) for the Nile basin; improved flood forecasting with near real-time information



provided to countries and communities in the Eastern Nile; increased drought forecasting tools; improved capacity and knowledge built on dam safety including National Dam Safety Offices set up in Eastern Nile countries; preparation of study for the South Sudan interconnector; the development of an Integrated Knowledge Portal (IKP) which will function as a gateway for information about the Nile river basin; the good practices study of watershed management; and an increasingly growing network of Young Professionals in the region, cognizant of and knowledgeable about the Nile basin challenges and significant knowledge and capacity being built to address transboundary challenges.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	Moderate
Macroeconomic	--	Low	Low
Sector Strategies and Policies	--	Moderate	Low
Technical Design of Project or Program	--	Low	Low
Institutional Capacity for Implementation and Sustainability	--	Substantial	Moderate
Fiduciary	--	Moderate	Moderate
Environment and Social	--	Low	Low
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Moderate	Low

Results

PDO Indicators by Objectives / Outcomes

To facilitate cooperative water resource development in the Nile Basin.				
► Value (USD) of potential investment opportunities for regional water resource management or development advanced under this project (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,709,314,000.00	6,936,000,000.00	3,400,000,000.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	31-Dec-2020
► Number of projected beneficiaries from work influenced by this project (including investments to be implemented in future) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	8,849,354.00	9,124,000.00	7,500,000.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020

To facilitate cooperative management in the Nile Basin.

► Number of cooperative decisions whose agreement is facilitated by this project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143.00	143.00	74.00
Date	31-Jul-2012	14-May-2020	17-Nov-2020	30-Nov-2020

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71,000.00	71,000.00	65,000.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020

□ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	18.00

► Number of people trained on trans-boundary issues (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,447.00	3,447.00	2,600.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020

► Percentage of users of publically available NBI tools, data, or analysis associated with this project who rate services as "satisfactory" or higher (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	77.00	75.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	31-Dec-2020

► Percentage of key stakeholders who rate NBI services associated with this project to promote regional cooperation as "satisfactory" or higher (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	75.00



Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
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Intermediate Results Indicators by Components

Advancing Nile Basin-Wide Cooperation and Analysis (Nile-SEC).				
▶ Sub-component 1a1: Number of major regional fora for dialogue between key stakeholders facilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	82.00	51.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
□ Number of major national fora for dialogue between key stakeholders facilitated (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	68.00
▶ Sub-component 1a2: Nile-SEC: Number of Nile Basin tools, data and knowledge products made available (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	88.00	60.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
□ Number of Nile Basin tools, data and knowledge products of which are public (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	55.00	38.00
Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
▶ Sub-component 1b1: Establishment of Water Resources Database at the Water Ministry in South Sudan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Feb-2013	14-May-2020	17-Nov-2020	30-Nov-2020
▶ Sub-component 1b2: Number of registered users of DSS user community (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	247.00	247.00	210.00



Date	01-Mar-2013	14-May-2020	17-Nov-2020	30-Nov-2020
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Promotion of Sustainable Development and Planning in the Nile Equatorial

► Sub-component 2a1: NELSAP-CU: Number of identified investment projects in power and water resource development approved for preparation by NELTAC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	62.00

Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
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► Sub-component 2a2: NELSAP-CU: Number of knowledge products on priority sub-basin issues disseminated to key stakeholders (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	71.00

Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
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► Sub-component 2b1: NELSAP-CU: Number of investment projects undergoing major study through this project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00

Date	01-Jan-2013	14-May-2020	17-Nov-2020	30-Nov-2020
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□ Percentage of which includes analysis related to gender (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	88.00	75.00

Promotion of Sustainable Development and Planning in the Eastern Nile

► Sub-component 3a1: ENTRO: Improved Eastern Nile regional flood and drought forecasting system made operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes

Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
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Comments: Flood- Yes
Drought - The drought forecasting system is made but is to be operationalized through the Integrated Knowledge Portal, which has not been completed yet. Operationalization will occur by November 30, 2020, before the close of the project.
Previous ISR results that claimed "yes" to this indicator were made in error.



► Sub-component 3a2: Availability of real-time information and forecasts for improved flood management in South Sudan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Yes.	Yes.	Flood forecasting system active for South Sudan
Date	01-Mar-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
► Sub-component 3a3: ENTRO: Number of website hits to improved ENTRO knowledge products and analytical tools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	48,563.00	48,563.00	40,000.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
► Sub-component 3b1: ENTRO: Percentage of trainees who considered that the training will contribute to their work (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	85.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
► Sub-component 3b2: ENTRO: Dam safety framework and guideline made available (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
► Sub-component 3b3: Technical capacity for dam safety increased in the Eastern Nile (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	284 specialists trained on Dam Safety Management	284 specialists trained on Dam Safety Management	195 specialists trained; Potential Failure Mode Analysis training conducted for 7 dams
Date	01-Mar-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020
► Sub-component 3b4: Number of water related investment projects influenced by project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	19.00
Date	01-Mar-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020



► Sub-component 3b5: ENTRO: hectares of watershed management influenced by ENTRO services (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	185,000.00	1,769,921.00	1,769,921.00	1,824,921.00
Date	01-Jan-2013	04-Dec-2019	17-Nov-2020	30-Nov-2020

Overall Comments

For 3a1: The drought forecasting system is made but is to be operationalized through the Integrated Knowledge Portal, which has not been completed yet. Operationalization will occur by November 30, 2020, before the close of the project.

Performance-Based Conditions

Data on Financial Performance

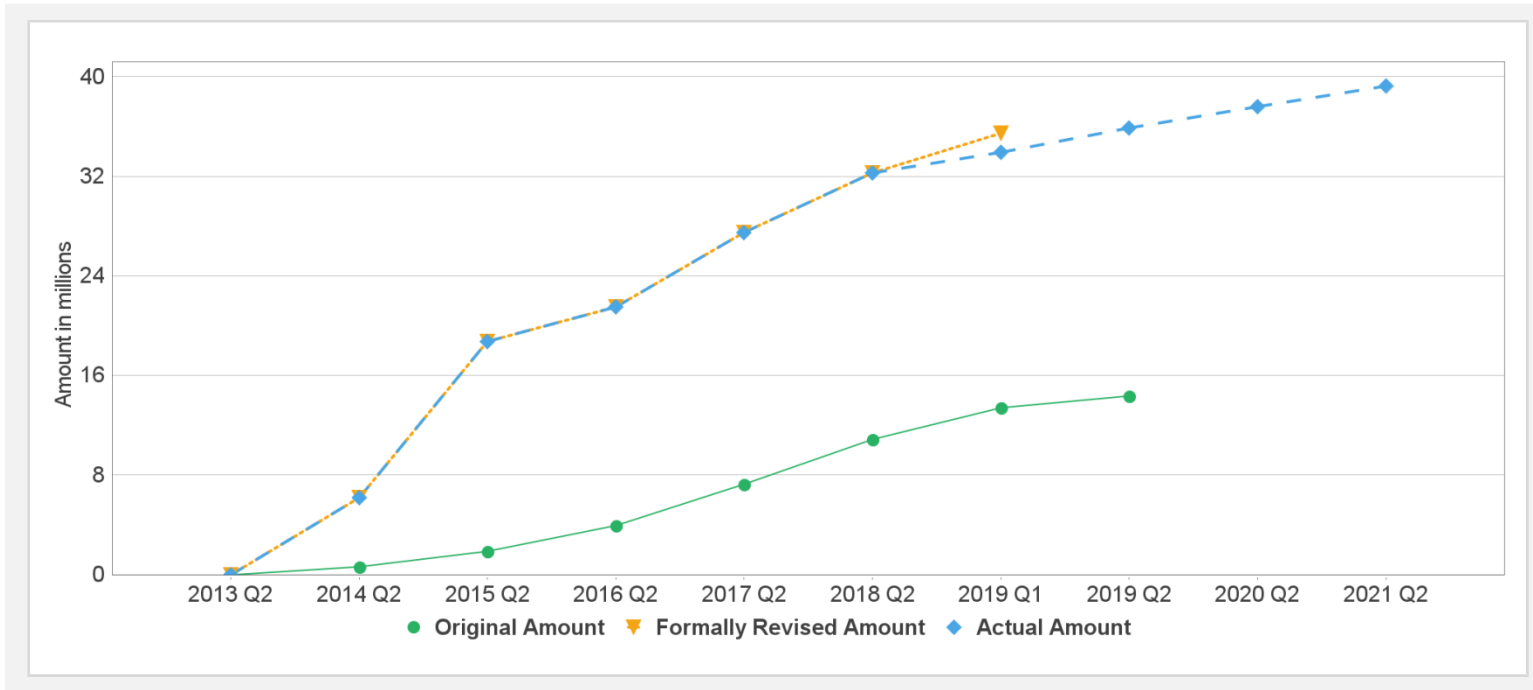
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130694	TF-13766	Closed	USD	18.80	16.47	2.33	16.47	0.00	100%
P130694	TF-13767	Effective	USD	23.00	23.00	0.00	22.80	0.20	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130694	TF-13766	Closed	26-Dec-2012	26-Dec-2012	11-Feb-2013	31-Dec-2014	31-Dec-2014
P130694	TF-13767	Effective	26-Dec-2012	26-Dec-2012	11-Feb-2013	31-Dec-2015	30-Nov-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P147218-Additional Financing for Nile Cooperation for Results ,P162304-Nile Cooperation for Results Project (NCORE) - Additional Financing 2