

## PROCUREMENT PLAN (~~Textual Part~~)P163742

**Project information:** ~~[country] [Project name] [P-number]~~Sri Lanka - Climate Smart Irrigated Agriculture Project - P163742

**Project Implementation agency:** ~~[insert legal name]~~Ministry of Agriculture

**Date of the Procurement Plan:** 24 January, 2019~~[insert date]~~

**Period covered by this Procurement Plan:** ~~[insert from – to period]~~24 January - 31 December 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** : In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

~~When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.~~

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

**PROCUREMENT PLAN** Sri Lanka : Climate Smart Irrigated Agriculture Project

**General Information**  
 Country: Sri Lanka Bank's Approval Date of the Original Procurement Plan: 2021-03-10  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-25  
 Project ID: P163742 GPN Date: 2020-07-29  
 Project Name: Climate Smart Irrigated Agriculture Project  
 Loan / Credit No: IDA / 63460  
 Executing Agency(ies) Information and Communication Technology Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CERC-LK-ICTA-222465-GO-RFB / Supply, installation & configurations of government wide E-Mail service and Collaborative tools	IDA / 63460	Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,704,081.00	0.00	Canceled					2021-03-15	2021-03-18	2021-03-22					2021-05-03		2021-06-14		2021-07-12		2022-07-14	
CERC-LK-ICTA-222552-GO-RFB / Supply, installation & configurations of government-wide E-Mail service, and Collaborative tools	IDA / 63460	Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,704,082.00	0.00	Canceled					2021-03-22	2021-04-21	2021-03-29	2021-04-24					2021-05-10		2021-06-21		2021-07-19		2022-12-11
LK-ICTA-244615-GO-RFB / Supply, installation & configurations of government-wide E-Mail service, and Collaborative tools Solution.	IDA / 63460	Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,908,163.27	0.00	Pending implementation					2021-12-01		2021-12-30							2022-02-10		2022-03-24		2022-12-31	
CERC-LK-ICTA-222457-GO-RFB / Supply, installation, configurations and commissions of Bare-Metal servers and Application Stack for 2nd Zone of Lanka Government Cloud 2.0	IDA / 63460	Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,295,919.00	0.00	Pending implementation					2021-12-30		2022-01-04								2022-02-15		2022-03-27		2022-12-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CERC-LK-ICTA-222460-NC-RFQ / Service Provider to Conduct a Workshop to Initial Stakeholders Engagement Event for Digital Transformation	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,857.00	0.00	Canceled							2021-03-19	2021-04-27								2021-04-30		2021-09-30	
CERC-LK-ICTA-222461-NC-RFQ / Service Provider for Change Management, adoption & Capacity building for VC of 300 government Officers	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,204.00	0.00	Canceled							2021-06-20	2021-05-21								2021-08-07		2022-11-30	
LK-ICTA-241519-NC-RFQ / Service Provider to Conduct a Workshop to Initial Stakeholders Engagement Event for Digital Transformation	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,857.00	0.00	Canceled							2021-07-26									2021-09-23		2022-09-18	
LK-ICTA-246601-NC-RFB / Procurement of a service provider to migrate data from legacy email solutions to the new email solution	IDA / 63460	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		105,527.64	0.00	Canceled					2022-02-21		2022-03-04								2022-03-21		2022-04-20		2022-05-18
LK-ICTA-246595-NC-RFB / Procurement of a Service Provider to Provide Virtual Private Network (VPN) Links for Site 2 of Lanka Government Cloud 2.0 and establish connectivity to existing Lanka Government Cloud	IDA / 63460	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		407,035.18	0.00	Pending implementation					2021-12-30		2022-01-14								2022-02-11		2022-03-23		2022-04-20
LK-ICTA-246598-NC-RFQ / Procurement of a service provider to conduct process improvements for LCGC 2.0 2nd Zone and raise awareness of Lanka Government Infrastructures	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,125.63	0.00	Pending implementation					2021-11-30											2022-02-10		2022-12-07	
LK-ICTA-246597-NC-RFQ / Procurement of a service provider to prepare training material and provide logistical support across Government organizations to promote the email service and to raise end-user awareness of the FORMS.GOV.LK solution	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,125.63	0.00	Pending implementation					2022-01-14											2022-03-27		2022-12-22	

LK-ICTA-246609-NC-RFQ / Procurement of a service provider to carry out capacity building activities for administrators and super users for the new government-wide email solution	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,125.63	0.00	Pending Implementation									2022-01-14									2022-03-27	2022-12-22
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**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CERC-LK-ICTA-222467-CS-CQS / Firm to conduct M&E activities including Baseline, Mid term, Outcome evaluation	IDA / 63460	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National		76,530.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-04-05		2021-05-10	2021-06-02													2021-05-20	2021-07-20	2021-06-24	2022-12-13
LK-ICTA-246707-CS-CQS / Service Provider for 3rd party security audit on the new email solution	IDA / 63460	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National		25,125.63	0.00	Pending Implementation	2022-02-20		2022-03-06		2022-04-24														2022-05-08	2022-06-05	2022-09-03	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
CERC-LK-ICTA-222333-CS-INDV / Individual Consultant for managing M&E firm and coordinate on going data collection and preparation of M&E reports	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		15,306.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-04-17	2021-06-21	2021-05-01	2021-07-21	2021-05-10													2022-11-01		
CERC-LK-ICTA-222458-CS-INDV / Individual Consultant for managing operations and administration of VC project	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		12,755.00	0.00	Canceled	2021-03-15	2021-03-15	2021-04-26		2021-05-03		2021-05-17													2022-05-05		
LK-ICTA-241516-CS-INDV / Individual Consultant for managing operations and administration of VC project	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		12,755.00	0.00	Under Review	2021-07-12	2021-07-26	2021-08-30		2021-09-09		2021-09-29													2022-09-26		
LK-ICTA-241517-CS-INDV / Individual Consultant to coordinate and facilitate adoption, capacity building and change management of organizations engaged in eMail, cross Gov Video conferencing, and Forms.gov.lk initiatives	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		9,184.00	0.00	Under Review	2021-07-12	2021-07-27	2021-08-30		2021-09-09		2021-09-26														2022-09-23	
LK-ICTA-241518-CS-INDV / Individual Consultant to coordinate and facilitate adoption, capacity building, and change management of organizations engaged in eMail, cross Gov Video conferencing, and Forms.gov.lk initiatives	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		9,183.00	0.00	Under Review	2021-07-12	2021-07-26	2021-08-26		2021-09-05		2021-09-19														2022-09-16	
CERC-LK-ICTA-222456-CS-INDV / Individual Consultant for Implementation of Cross Government Videoconferencing System	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		12,755.00	0.00	Canceled	2021-03-22	2021-03-23	2021-04-24		2021-04-30		2021-05-17														2022-05-12	
CERC-LK-ICTA-222547-CS-INDV / Individual Consultants to coordinate and facilitate adoption, capacity building, and change management of organizations engaged in eMail, cross Gov Video conferencing and Forms.gov.lk	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		9,184.00	0.00	Canceled	2021-03-22	2021-03-25	2021-05-03		2021-05-10		2021-05-24														2022-05-12	
CERC-LK-ICTA-222466-CS-INDV / Individual Consultant to coordinate and facilitate adoption, capacity building and change management of organizations engaged in eMail, cross Gov Video conferencing and Forms.gov.lk initiatives	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		9,183.00	0.00	Canceled	2021-03-15	2021-03-25	2021-04-22	2021-04-19	2021-04-29		2021-05-09														2022-05-05	
LK-ICTA-246576-CS-INDV / Individual Consultant 1 for Operations/ Administration of the Infrastructure of 2nd Zone	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		15,075.38	0.00	Under Implementation	2021-08-15	2021-09-08	2021-10-07		2021-10-21		2021-11-18														2022-11-13	
LK-ICTA-246578-CS-INDV / Individual Consultant 2 for Operations/ Administration of the Infrastructure of 2nd Zone	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		15,075.38	0.00	Under Implementation	2021-08-15		2021-10-07		2021-10-21		2021-11-18															2022-11-13
LK-ICTA-246589-CS-INDV / Individual Consultant for Operations/ Administration of the Infrastructure of 2nd Zone	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		15,075.38	0.00	Under Implementation	2021-08-15	2021-09-05	2021-10-07		2021-10-21		2021-11-18															2022-11-13
CERC-LK-ICTA-222459-CS-INDV / Individual Consultant for managing operations and administration of VC project	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		12,755.00	0.00	Canceled	2021-03-22	2021-03-25	2021-04-26	2021-06-21	2021-05-03		2021-05-17														2022-11-08	

LK-ICTA-246575-CS-INDV / Individual Consultant for Operations, Administration, Support of Email system	IDA / 63460	Contingent Emergency Response	Post	Individual Consultant Selection	Open		25,125.63	0.00	Pending Implementation	2022-01-02		2022-03-06	2022-03-20		2022-04-13	2022-12-29	
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