

Procurement Plan (For Contracts not yet initiated - to be entered in STEP)

I. General

1. Project Information

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems

Support Project

Project ID: P155658

2. **Project Implementation Agency:** Ministry of Health – National TB Control Programme

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 - <5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open – National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature

2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field Epidemiology Training Program	5352	Post	Limited	RFQ		Single	No	No	31 st August, 2017	30 th September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist – Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017

	Sub-Total	608,819						
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Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Eastern Africa : AFR RI–Southern Africa Tuberculosis and Health Systems Support Project

General Information
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-10-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
 Project ID: P155658 GPN Date:
 Project Name: AFR RI–Southern Africa Tuberculosis and Health Systems Support Project
 Loan / Credit No: IDA / 58230, IDA / 58640, IDA / 58220, IDA / 58630
 Executing Agency(ies) New Partnership for Africa's Development Planning and Coordinating Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NPCA/ISTI/TB/CQBS/01-2017 / Consultancy to Undertake a Baseline Study on Mine Health Regulations and Occupational Health and Safety Service in Southern Africa	IDA / 58230	Regional Learning and Innovation, and Project Management	Prior	Quality And Cost-Based Selection	Open – International		300,000.00	255,674.50	Signed	2017-10-16	2017-11-06	2017-12-20	2017-11-14			2018-01-17	2018-01-10	2018-02-16	2018-03-01	2018-03-23	2018-06-25	2018-04-27	2019-04-27			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NPCA/ISTI/TB/IC/02-2017 / Consultancy to support a study on opportunities for private sector participation in TB control	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		30,000.00	57,800.00	Terminated	2017-10-20	2017-10-23	2017-10-25	2017-11-02	2017-11-15	2018-03-19	2017-12-20	2018-04-12	2018-06-18
109/NPCA/ISTI/TB/IC/2018 / Consultancy services to Conduct a Study on Opportunities for Private Sector Participation in TB control –Private Sector Health Expert	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		68,000.00	46,400.00	Signed	2018-09-03	2018-08-27	2018-10-22	2018-11-13	2018-11-12	2019-01-11	2018-12-17	2019-01-14	2019-06-15
110/NPCA/ISTI/TB/IC/2018 / Consultancy services to Conduct a Study on Opportunities for Private Sector Participation in TB control –Public Health Expert	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		58,000.00	33,701.92	Signed	2018-08-31	2018-08-27	2018-10-19	2018-11-26	2018-11-09	2019-01-11	2018-12-14	2019-01-14	2019-06-12
ZA-NPCA-202519-CS-INDV / Consultancy to develop guidelines on occupational health and safety risk assessment guidelines and train countries	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-01-29	2021-03-19			2021-04-09		2021-05-14		2021-11-10
ZA-NPCA-202528-CS-INDV / Consultancy to support the design of a stepwise training and on-line coaching and mentorship programme on ILO chest x-ray classification for doctors and radiologists	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Review	2020-11-09	2020-11-13	2020-12-28		2021-01-18		2021-02-22		2021-08-21
ZA-NPCA-202532-CS-INDV / Consultancy to develop private sector engagement strategy including monitoring mechanism and support countries in implementation	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Review	2020-11-09	2020-11-13	2020-12-28		2021-01-18		2021-02-22		2021-08-21
ZA-NPCA-101096-CS-INDV / Consultancy to support mid-term evaluation of the regional NEPAD Agency component of the SATBHSS Project	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2019-03-15	2019-03-20			2019-04-10		2019-05-15		2019-11-11
ZA-NPCA-101093-CS-INDV / Consultancy to draft Medical Surveillance Guidelines and Clinical Protocols for Occupational Health	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		37,240.00	0.00	Canceled	2019-03-15	2019-03-20			2019-04-10		2019-05-15		2019-11-11

ZA-NPCA-103089-CS-INDV / Consultancy to develop tailored OHS modules on Occupational Health and Safety Information Systems to be rolled out in project countries	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Canceled	2019-03-15		2019-03-20		2019-04-10		2019-05-15		2019-11-11
ZA-NPCA-202524-CS-CDS / Consultancy to support adaptation of modules and rolling out of occupational health and safety information systems in project countries	IDA / 58230	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		206,341.31	0.00	Pending implementation	2020-12-21		2021-01-13				2021-03-19		2022-12-25