



Kosovo Health Project (P147402)

EUROPE AND CENTRAL ASIA | Kosovo | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 17 | ARCHIVED on 27-Aug-2021 | ISR47954 |

Implementing Agencies: Republic of Kosovo, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 13-May-2014

Effectiveness Date: 20-May-2015

Planned Mid Term Review Date: 30-Oct-2017

Actual Mid-Term Review Date: 30-Oct-2017

Original Closing Date: 30-Oct-2019

Revised Closing Date: 31-Oct-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To contribute to improving financial protection from health spending for the poor and quality of care for priority maternal and child health and non communicable disease services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To contribute to (i) developing the building blocks to introduce Social Health Insurance, (ii) strengthening Primary Health Care in selected regions and (iii) prevent, detect and respond to the threat posed by COVID-19.

Components Table

Name
Support capacity building and establishment of building blocks for introduction of SHI:(Cost \$5.20 M)
Support primary health care strengthening:(Cost \$4.90 M)
Project management and communications:(Cost \$0.70 M)
COVID-19 emergency response:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Rating for progress towards achievement of Project Development Objective (PDO) remains Moderately Satisfactory (MS). The status of the PDO indicator remains the same as in the previous reporting: two out of four PDO indicators have been achieved (*Outpatient Drug Benefits Scheme (ODBS) established and Health Insurance Fund (HIF) information system functional*); the third indicator (*Number of municipalities participating in the Capitation Based Performance Payment (CBPPs) scheme*) will only meet 90% of its end-of-project target value by the closing date (for reasons



outside of Project's control); the fourth indicator (*The quarantine area supported by the project has been updated, according to the approved instructions of the MOH*) is expected to be achieved by Project closing. The overall implementation progress is rated MS. Most activities are implemented as planned. Current disbursement has reached to US\$ 12.23 million, representing 81% percent of the total credit.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

To contribute to developing the building blocks to introduce Social Health Insurance				
▶ Outpatient (OP) drug benefit scheme established (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	List of drugs under the OPDBS presented to the HIF Board and sent to MOH	The list of drugs for outpatient drug benefit scheme adopted by the HIF is submitted to the Government	The list of drugs for outpatient drug benefit scheme adopted by the HIF is submitted to the Government
Date	13-May-2014	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	The approval of the list is expected to be done when the new HIL is passed by the Government.			



► HIFIS is functional (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-May-2013	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	The system is functional as of December 2019.			

To contribute to strengthening Primary Health Care				
► Number of municipalities participating in CBPP scheme (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	18.00	18.00	20.00
Date	13-May-2013	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Out of the 20 municipalities which were expected to participate in CBPP in 2019, the following 18 Municipalities did so: 1. Dragash, 2. Malisheva, 3. Prishtina, 4. Prizren, 5. Rahovec, 6. Suharekë, 7. Glllogoc, 8. Fushë Kosovë, 9. Lipjan, 10. Obiliq, 11. Podujevo, 12. Mamusha, 13. Gjilan, 14. Kamenica, 15. Novobërdë, 16. Viti, 17. Partesh, and 18. Ranillug.			

To prevent, detect, and respond to the threat posed by COVID-19				
► Project-supported quarantine area has been upgraded, as per approved MoH guidelines (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-May-2020	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Civil works for the main COVID-19 hospital (UCCK) experienced some delays earlier, with the main reason being failure by the MOH to pay the contractor for the partial work done due to wrong categorization of the budget category. This problem with budget categorization has been fixed during the budget revisions in July 2021, which allowed the works to continue. At this stage 85% of works have been completed.			

Intermediate Results Indicators by Components

Establishing Building Blocks for the Introduction of Social Health Insurance				
► Health personnel receiving training (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,529.00	16,811.00	2,449.00



Date	13-May-2014	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Overachieved.			
► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	13-May-2014	23-Oct-2020	19-Aug-2021	30-Jun-2021
► Percentage of patients using primary health care facilities who are satisfied with services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.80	65.80	65.80	70.00
Date	31-Dec-2017	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Based on the results "Expectation and Perception of Population Towards Quality of Services in Primary Health Care and their Expectation Regarding the Outpatient Drug Benefit Scheme in the Republic of Kosovo" (February 2018), 65.8% of patients using primary health care services are satisfied with the services received. Due to special situation with COVID-19 it has been decided to cancel a follow on survey.			

Strengthening Primary Health Care				
► Number of patients registered in the HIS (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	528,625.00	528,625.00	511,074.00
Date	13-May-2013	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Target overachieved. In total 528,625, out of which 56% are female. Patients registered in AVICENNA are not transferred to PRA-HIS by the MOH-HIS Department.			
□ Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	78.00
► Percentage of capitation-based performance payment budget spent at municipality level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	95.00
Date	13-May-2014	23-Jan-2021	19-Aug-2021	30-Jun-2021



Comments:	The current value is as of January 2021.			
► Percentage of participating municipalities with a performance improvement action plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	75.00
Date	13-May-2014	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	The current value is as of January 2021. All participating municipalities have developed performance improvement action plans, have received their 4 payments, and have implemented the plans. Last payments are made in April 2021.			

Emergency response to COVID-19				
► Number of health staff trained in infection prevention and control per MOH approved protocols (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	375.00	841.00	400.00
Date	15-May-2020	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Overachieved.			
► Number of volunteer healthcare staff covered with salaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	375.00	375.00	400.00
Date	15-May-2020	23-Oct-2020	19-Aug-2021	30-Jun-2021
Comments:	Although the target was 400 at project design phase, the MOH ended up hiring 375 providers to respond to surge demand, given COVID-19 needs.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

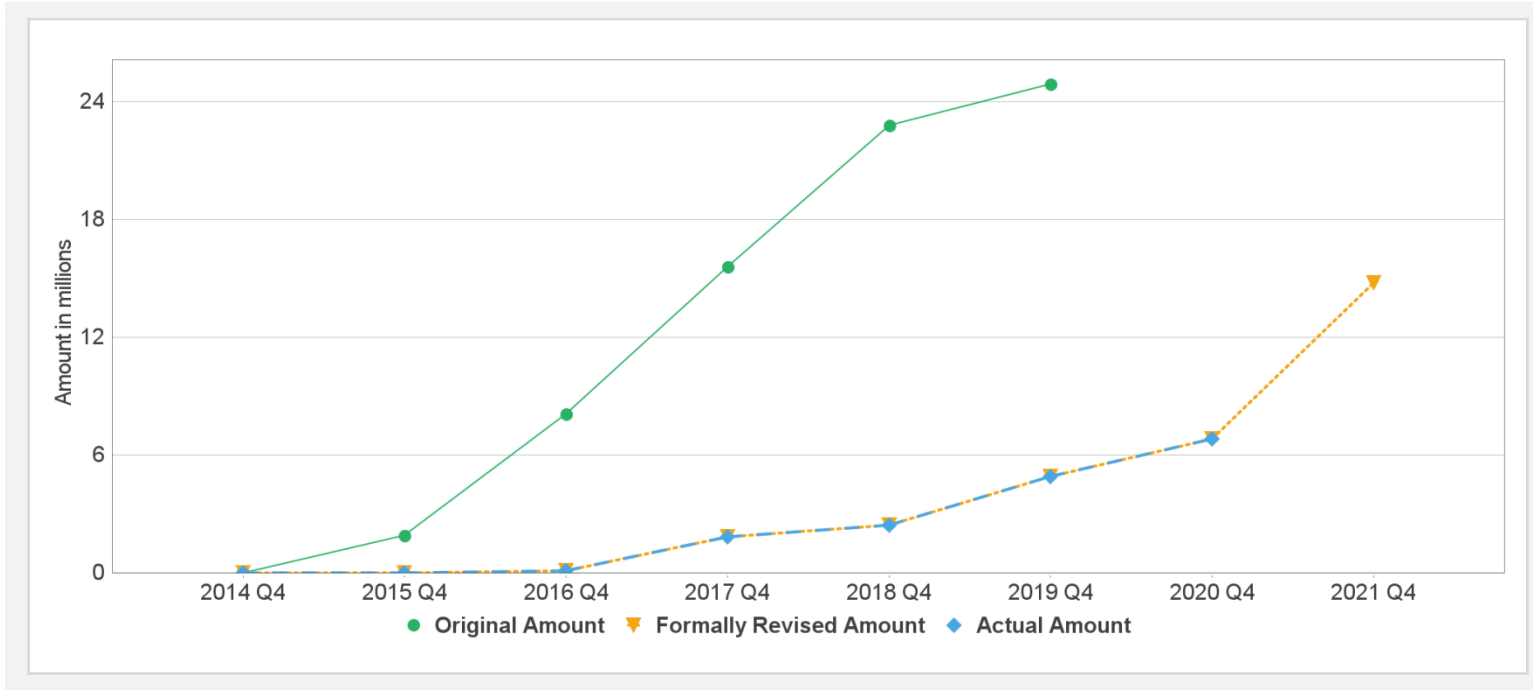
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147402	IDA-54420	Effective	USD	25.50	17.31	8.19	12.23	2.92	81%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147402	IDA-54420	Effective	13-May-2014	15-Jan-2015	20-May-2015	30-Oct-2019	31-Oct-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 12-Jun-2018 ,Level 2 Approved on 24-Jul-2019 ,Level 2 Approved on 29-May-2020 ,Level 2 Approved on 28-Sep-2020 ,Level 2 Approved on 13-May-2021

Related Project(s)

There are no related projects.