

Plan de Passation de marchés

I. Généralités

1. **L'information sur le projet :**

Pays : Océan Indien ;

Emprunteur : COMMISSION DE L'OCEAN INDIEN ;

Nom de projet : P132123: First South West Indian Ocean Fisheries Governance and Shared Growth Project – SWIOFish1

Numéro du Crédit : IDA-Grant Number H- 995-3A

Agence d'exécution du Projet : COMMISSION DE L'OCEAN INDIEN

2. **Date d'approbation du Plan de passation de marchés par la Banque** : 30/11/2015 ; Révision : 02/12/2016 ;
3. **Date de notification du Plan Général de Passation de marchés** : N/A ;
4. **Période couverte par le Plan de Passation de marchés** : 01/01/2018 au 31/12/2018

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
1.	AOI – Ouvert ou Restreint (Biens)	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	AON (Biens)	2 000 000	
3.	AOI (Travaux)	10 000 000	
4.	AON (Travaux)	10 000 000	
5.	AOI (Services)	2 000 000	
6.	UN -UNOPS (Biens)	2 000 000	
7.	ED (Biens/Travaux)	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.
3. **Procédures proposées pour les composants CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable
4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Non Applicable
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
06102-PY03-G001	Acquisition d'équipement des bureaux de la CPSOOI à Maputo (vidéoconférence)	15,000.00	Unitaire	Shopping	Non	Non	Postérieur	09/05/2018	
06102-PY03-NC01	Atelier sur les pratiques optimales et les leçons d'expérience – Atelier de discussion sur des articles de publications scientifiques à Maurice (conférence package & impression)	15,000.00	Forfait	Shopping	Non	Non	Postérieur	05/01/2018	
06102-PY03-NC02	Appui régional pour la mise en œuvre des résolutions de la CTOI et la conformité à ces résolutions (frais & conférence package & impression)	2,620.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
06102-PY03-NC03	Réunion du Groupe spécial sur les conditions minimales d'accès (frais & conférence package & impression)	2,500.00	Forfait	Shopping	Non	Non	Postérieur	20/01/2018	
06102-PY03-NC04	Programme régional d'observateurs (frais & conférence package & impression)	2,500.00	Forfait	Shopping	Non	Non	Postérieur	10/08/2018	
06102-PY03-NC05	Atelier juridique pour l'établissement d'un protocole d'échange d'informations dans la région du sud-ouest de l'océan Indien (frais & conférence package & impression)	2,000.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
06102-PY03-NC06	Réunion sur les procédures opérationnelles normalisées (frais & conférence package & impression)	3,500.00	Forfait	Shopping	Non	Non	Postérieur	10/02/2018	

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
06102-PY03-NC07	Atelier pour l'Afrique orientale, l'Afrique australe et l'océan Indien (AO-AA-OI) - SADC (conférence package)	10,000.00	Forfait	Shopping	Non	Non	Posteriori	09/04/2018	
06102-PY03-NC08	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (frais & conférence package & impression)	10,400.00	Forfait	Shopping	Non	Non	Posteriori	04/03/2018	
06102-PY03-NC09	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (frais & conférence package & impression)	10,840.00	Forfait	Shopping	Non	Non	Posteriori	24/12/2017	
06102-PY03-NC10	Réunion du Comité scientifique de la CPSOOI (frais & conférence package & impression)	6,000.00	Forfait	Shopping	Non	Non	Posteriori	08/01/2018	
06102-PY03-NC11	Réunion du Groupe de travail de la CPSOOI sur l'évaluation des stocks de poissons pélagiques (frais & conférence package & impression)	7,000.00	Forfait	Shopping	Non	Non	Posteriori	08/09/2018	
06102-PY03-NC12	Formation à l'utilisation du logiciel « Système R » dédié à l'évaluation des stocks de poissons (frais & conférence package & impression)	6,500.00	Forfait	Shopping	Non	Non	Posteriori	08/09/2018	

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de USD 150 000 par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016).
3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

Réf. No.	Description des missions	Coût estimatif (en USD)	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
06102-PY03-C001	Consultance sur l'analyse coûts et bénéfices (SWIOFish 1 framework agreement merging with Fisheries Accord)	15,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
06102-PY03-C002	Appui à l'institut KMFRI pour la mise en service de la base de données du projet SWIOFP	25,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
06102-PY03-C003	Appui à l'élaboration résolutions de la CTOI	5,000.00	Forfait	Consultant Individuel	Postérieur	12/02/2018	
06102-PY03-C004	Etude de consultant sur la contribution du secteur des pêches au PIB couvrant les secteurs primaire et secondaire dans les Etats membres de la CPSOOI	40,000.00	Forfait	Consultant Individuel	Postérieur	30/03/2018	
06102-PY03-C005	Evénements commerciaux à Maurice (interprétation)	4,000.00	Forfait	Consultant Individuel	Postérieur	08/02/2018	
06102-PY03-C006	Programme régional d'observateurs	35,000.00	Forfait	Consultant Individuel	Postérieur	23/08/2018	
06102-PY03-C007	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (interprétation)	6,000.00	Forfait	Consultant Individuel	Postérieur	20/02/2018	
06102-PY03-C008	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (interprétation)	9,000.00	Forfait	Consultant Individuel	Postérieur	11/01/2018	
06102-PY03-C009	Activité de consultant pour l'élaboration de lignes directrices relatives à l'évaluation de plans de gestion des pêcheries	40,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	
06102-PY03-C010	Rédacteur scientifique	20,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	

Réf. No.	Description des missions	Coût estimatif (en USD)	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
06102- PY03- C011	Consultance (CPSOOI)/ NC	20,000.00	Forfait	Consultant Individuel	Postérieur	09/082018	

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

PROCUREMENT PLAN Africa : AFR RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1

General Information

Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-03-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-01-24

Project ID: P132123 **GFN Date:**

Project Name: AFR RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1

Loan / Credit No: IDA / 55890, IDA / Q8660

Executing Agency(ies): Ministry of Livestock and Fisheries Development

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.MLFD-61891-CW-RFB / Proposed Construction of TAFIRIS Research Centre(Wat Lab) at Kunduchi Dar es Salaam	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	Under Implementation					2018-05-08		2018-05-13					2018-06-24		2018-07-24		2018-08-28		2018-02-24				
TZ.MLFD-61889-CW-RFB / Construction of MPBL's Staff Housing to Be Built At Kigombe Tanga	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Under Implementation					2018-05-08		2018-05-13					2018-06-24		2018-07-24		2018-08-28		2018-02-24				
TZ.MLFD-124315-CW-RFB / Proposed Rehabilitation of twelve (12) BMU's Offices in the SWIOFish Project Districts of Mkinga,Pangani,Lindi,Chalinze and Bagamoyo	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2019-07-30		2019-08-04					2019-09-15		2019-10-15		2019-11-19		2020-05-17				
TZ.MLFD-129966-CW-RFB / Proposed Construction of Administration Office of Mafia Island Marine Park at Mafia District	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation					2019-09-12		2019-09-26					2019-11-07		2019-12-07		2020-01-11		2020-07-09				
TZ.MLFD-151509-CW-RFB / Proposed Rehabilitation Works and Construction of Ferry Fish Market at Ilala City Centre Dar-es-salaam	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2019-12-31		2020-01-07					2020-02-18		2020-03-19		2020-04-23		2020-10-20				

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.MLFD-9175-GO-RFQ / SUPPLY, INSTALLATION AND TRAINING OF GIS SOFTWARE LICENSES FOR FISHERIES DEVELOPMENT DIVISION FOR FDD	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	27,850.00	Signed							2017-03-06									2017-04-25		2017-10-22				
TZ.MLFD-9178-GO-RFQ / Supply of Underwater Camera	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,386.44	Signed							2017-03-06									2017-04-25		2017-10-22				

TZ.MLFD-9208-GO-RFQ / Supply of equipment for patrol camps (Tents, Life jackets,Biscocular and Radio call) for Mbuya, Bongoyo & Sinda	IDA / Q8680	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	15,044.60	Signed									2017-03-07											2017-04-25	2017-10-22			
TZ.MLFD-11460-GO-RFQ / Supply of research fishing gears and equipment for priority fisheries (Lot 1. Octopus and Lot 2. Prawn)	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,538.00	0.00	Canceled									2017-04-08											2017-06-03	2017-11-30			
TZ.MLFD-11462-GO-RFQ / Supply and installation of Vessel Monitoring System (VMS) sub-station for surveillance of territorial waters	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	38,345.06	Signed									2017-04-08											2017-06-03	2017-11-30			
TZ.MLFD-11464-GO-RFQ / Purchase of Management Information System (MIS) Software license for Mainland, Zanzibar and DSFA	IDA / 55890	Component 4. Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation									2017-04-09											2017-06-04	2017-12-01			
TZ.MLFD-11465-GO-RFQ / Supply of Monitoring and Evaluation (M&E server) equipment for National Management Unit	IDA / 55890	Component 4. Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	18,729.85	Signed									2017-04-09											2017-06-04	2017-12-01			
TZ.MLFD-11466-GO-RFQ / Supply of Information Technology and Communication Equipment with related Accessories	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	60,952.28	Signed									2017-04-09											2017-06-04	2017-12-01			
TZ.MLFD-20419-GO-RFQ / SUPPLY, INSTALLATION AND TESTING OF 2 BOAT, OUTHBOARD ENGINE AND ITS ACCESSORIES FOR TACMP AND FETA (FIBRE GLASS BOAT)	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	88,353.54	Signed									2017-07-13											2017-09-07	2017-12-06			
TZ.MLFD-11463-GO-RFQ / Supply of acoustic equipment for dynamite fishing for FDD	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation									2017-04-08											2017-06-03	2017-11-30			
TZ.MLFD-9209-GO-DIR / Supply of CTD Equipment for physical Oceanographic parameters	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct			38,000.00	35,463.00	Signed									2017-07-13										2017-08-03		2017-09-28	2018-03-27		
TZ.MLFD-25824-GO-RFB / Supply of 12 Motor Vehicle and 17 Motor cycles	IDA / 55890	Component 2. Improved governance of priority fisheries	Prior	Request for Bids	Open - National	Single Stage - One Envelope		717,000.00	670,773.74	Signed									2015-11-15										2015-11-25		2016-01-06	2017-08-23	2017-09-27	2018-03-26
TZ.MLFD-11467-GO-RFQ / Supply of research fishing gears and equipment for priority fisheries	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	38,078.44	Signed									2017-04-09											2017-06-04	2017-12-01			
TZ.MLFD-37173-GO-RFQ / Supply and Testing the Ship Simulator Full Mission Bridge for Training at FETA	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation									2017-11-22											2018-01-17	2018-07-16			

TZ.MLFD-8839-GO-RFQ / Procurement of Mobile phones for data collection	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																	2018-12-08									2019-02-02	2019-08-01					
TZ.MLFD-89110-GO-RFQ / Supply of Equipment for Strengthening Learning Resource Centre at FETA	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	0.00	Pending Implementation																												2019-02-09	2019-08-08			
TZ.MLFD-112951-GO-RFQ / Purchase 5 Desktop computers for Fisheries Data Collection in MPAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																													2019-05-12	2019-07-07	2020-01-03	
TZ.MLFD-124314-GO-RFQ / Supply of Fishnet measure gauge for Strengthening MCS Centres	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																														2019-08-02	2019-09-27	2020-03-25

NON CONSULTING SERVICES																																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
TZ.MLFD-48486-NC-RFQ / The Provision for Hiring Trawling Vessel for Prawns Monitoring Survey Along Tanzania Coastal Waters	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Under Implementation																													2018-03-13	2018-05-08	2018-11-04		
TZ.MLFD-89111-NC-RFQ / The Provision for Hiring Trawling Vessel for Prawns Monitoring Survey Along Tanzania Coastal Waters.	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation																															2018-12-19	2019-02-13	2019-08-12

CONSULTING FIRMS																																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
TZ.MLFD-9166-CS-CQS / Consultancy services to develop Business pla for Kilindoni Nyamisani & Maoko Pwani Landing Sites	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - National		30,000.00	31,620.00	Signed	2017-03-06		2017-03-06			2017-03-13																										2017-04-12	2017-05-17	2017-11-13		
TZ.MLFD-9168-CS-CQS / Consultancy Services to Conduct Value Chain Analysis for small pelagics, Artisanal Tuna, Octopus and Prawns	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2017-03-06		2017-03-06			2017-03-13																												2017-04-12	2017-05-17	2017-11-13
TZ.MLFD-9170-CS-CQS / Consultancy services for designing of TAFIRI DSM Centre Wet Lab Building and TACMP Staff Housing Compound	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - National		70,300.00	153,013.03	Signed	2017-03-06		2017-03-06			2017-04-19																												2017-05-19	2017-06-23	2017-12-20

TZ-MLFD-8285-CS-CQS / Consultancy services for external institution support for fisheries research activities	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open - National	201,480.00	185,300.00	Signed	2017-02-23	2017-02-23	2017-02-23								2017-03-25	2017-04-29	2017-10-26
TZ-MLFD-33035-CS-CQS / PROVISION OF CONSULTANCY SERVICES TO CONDUCT HOUSEHOLD SURVEYS IN SELECTED COASTAL FISHING COMMUNITIES IN MAINLAND TANZANIA & ZANZIBAR, TO ESTABLISH A BASELINE DATA SET FOR ASSESSING IMPACT OF THE SWIOFish PROJECT	IDA / 55890	Component 4. Project management and coordination	Post	Consultant Qualification Selection	Open - National	36,000.00	0.00	Under Implementation	2017-10-20	2017-11-10	2017-12-24								2018-01-23	2018-02-27	2018-08-26
TZ-MLFD-37170-CS-CQS / CONSULTANCY SERVICES FOR THE DEVELOPMENT OF PROJECT MANAGEMENT INFORMATION SYSTEMS (MIS) AND SWIOFish PROJECT IMPLEMENTATION UNITS (DSFA, MANRLF AND MLF)	IDA / 55890	Component 4. Project management and coordination	Post	Consultant Qualification Selection	Open - National	30,000.00	0.00	Pending Implementation	2017-11-17	2017-12-08	2018-01-21								2018-02-20	2018-03-27	2018-09-23
TZ-MLFD-60990-CS-QCBS / Consultancy service for Preparation and Management of Village Savings and Loan Scheme including Enterprises Skills Development and Monitoring	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Prior	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Canceled	2018-04-26	2018-05-17	2018-06-30			2018-07-28	2018-08-27				2018-10-01	2018-11-05	2019-11-05
TZ-MLFD-48488-CS-CQS / CONSULTANCY SERVICES FOR CONSTRUCTION SUPERVISION OF TAFIRI WET LAB BUILDING AT KUNDUCHI, DSM, AND STAFF HOUSING COMPOUND AT RIGOMBE, TANGA	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2018-02-11	2018-03-04	2018-04-17								2018-05-17	2018-06-21	2018-12-18
TZ-MLFD-93550-CS-CQS / Consultancy Services to Carry Out the Designed of the Rehabilitation Works and Construction Supervision of the Ferry Fish Market in Dar es Salaam	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2019-01-10	2019-01-31	2019-03-16								2019-04-15	2019-05-20	2019-11-16
TZ-MLFD-104164-CS-CQS / Consultancy Services to design of a Masterplan for a National Mariculture Resource Centre (NMRC) at Kunduchi, Dar es Salaam	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2019-03-04	2019-03-25	2019-05-08								2019-06-07	2019-07-12	2020-01-08
TZ-MLFD-109645-CS-CQS / Consultancy service for Preparation and Management of Village Savings and Loan Scheme including Enterprises Skills Development and Monitoring	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2019-04-08	2019-04-29	2019-06-12								2019-07-12	2019-08-16	2020-02-12

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.MLFD-9171-CS-INDV / Consultancy services to Conduct Project Monitoring and Evaluation	IDA / 55890	Component 4. Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	36,000.00	Signed	2017-03-06		2017-04-10		2017-05-01		2017-06-05		2017-12-02	
TZ.MLFD-12467-CS-INDV / Consultancy service to review and improve the current design of fisheries and aquaculture catch database	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		7,500.00	0.00	Cancelled	2017-04-10		2017-04-10		2017-04-10		2017-04-10		2017-10-07	
TZ.MLFD-12469-CS-INDV / Consultancy service to develop Business plan for MPRU	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		80,000.00	84,127.60	Signed	2017-04-10		2017-04-10		2017-04-10		2017-04-10		2017-10-07	
TZ.MLFD-12470-CS-INDV / Consultancy service for Documentation of lessons learned from past mariculture initiatives	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-04-10		2017-04-10		2017-04-10		2017-04-10		2017-10-07	
TZ.MLFD-33039-CS-CDS / Consultant services for reviewing and improving design of the Fisheries Catch database.	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct		7,500.00	6,836.74	Signed	2017-10-20		2017-10-30				2018-01-03		2018-07-02	
TZ.MLFD-93752-CS-CDS / Consultancy services to Review of Draft Fisheries Bill for Malindi Tanzania	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-01-14		2019-01-24				2019-03-30		2019-09-26	