



Niger River Basin Management Project (P149714)

AFRICA | Western Africa | Water Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 15-Jun-2018 | ISR31737 |

Implementing Agencies: Niger Basin Authority (NBA), Niger Basin Authority

Key Dates

Key Project Dates

Bank Approval Date:28-Jan-2015

Effectiveness Date:03-May-2016

Planned Mid Term Review Date:08-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to strengthen the institutional framework for regional cooperation in water resources in the Niger River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening the Niger Basin Authority for Sustainably Delivering its Mandate:(Cost \$3.75 M)

Component 2: Facilitating Evidence Based-Decision Making in the Fomi Multipurpose Project:(Cost \$3.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The World Bank and the NBA agreed on the features of the restructuring operation during and after an Implementation Support Mission held on



February 14, 15, and 16 2018 and of the changes to the results framework and budget. The overall Development objective remains unchanged. The two main changes are: (a) regarding component 1: the level of approval of the sustainable financial mechanism has been brought to political to technical as the position of the council of ministers is likely to depend on the outcome of an ongoing strategic institutional and organizational analysis supported by some donors, including the Bank; (b) Component 2: because the results of the feasibility study and ESIA study of the Fomi dam in Guinea completed in December 2017 have revealed significant environmental and social constraints at the original site and as alternative site(s) identification and studies are beyond the scope of the present project, the activities related to the institutional set up for this specific dam and the organization of the round table of donors would be removed from the scope of the project. The restructured project would instead support NBA to develop and advocate generic methods for sound fact-based decision making regarding transboundary infrastructure projects in the Niger Basin.

The disbursement ratio is almost 15%. The implementation capacity of the NBA is improving but remains slow. Making the two main contracts under this project effective and completing the recruitment process of the three experts in the PIU will in principle improve the project's ratings, which currently remain moderately unsatisfactory both in terms of achievement of the development objective and overall implementation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● High	● High



Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Institutional enhancements for coordination of development and management of shared water resources endorsed by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	03-Oct-2017	07-Jun-2018	31-Dec-2019

► A complementary financing mechanism endorsed by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	07-Jun-2018	31-Dec-2019

► Joint decision-making process for Fomi multipurpose project approved by Fomi Interministerial Committee and followed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	03-Oct-2017	07-Jun-2018	31-Dec-2019

Overall Comments

Intermediate Results Indicators



► New mechanism for financial sustainability developed and discussed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	03-Oct-2017	07-Jun-2018	31-Dec-2019

► Coordination mandates for regulating infrastructure clarified (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	07-Jun-2018	31-Jul-2019

► Roadmap for decision making around Fomi designed and discussed among relevant member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	03-Oct-2017	07-Jun-2018	26-Dec-2018

► Complementary assessments of environmental and social impacts completed and discussed by relevant member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	03-Oct-2017	07-Jun-2018	31-Dec-2019




► Investment forum for Fomi project held (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	07-Jun-2018	31-Dec-2018

Overall Comments

Data on Financial Performance

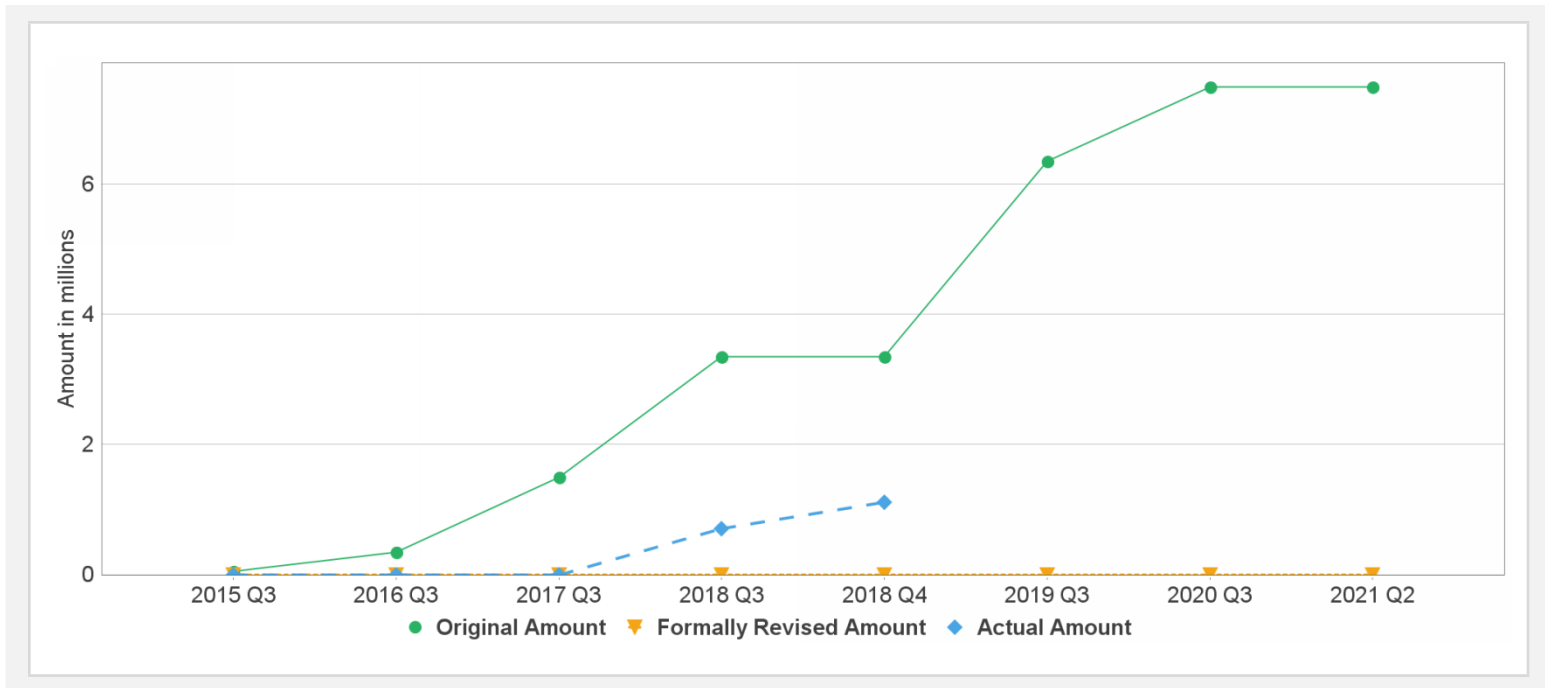
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149714	TF-18539	Effective	USD	7.50	7.50	0.00	1.11	6.39	 15%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149714	TF-18539	Effective	18-Feb-2016	18-Feb-2016	03-May-2016	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.