VIETNAM

Da Nang Sustainable City Development Project

Textual Part of Procurement Plan

I. <u>General</u>

1. Bank's Approval Date of the Procurement Plan:

Original: March 8, 2013. Latest Updated Procurement Plan: June 20, 2017

- 2. **Date of General Procurement Notice**: July 2, 2013
- 3. **Period covered by this procurement plan**: From June 2017 to June 2019

II. Applicable Rules and Procedures

1. Procurement for the proposed project shall be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works and Non-Consulting Services Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers" dated January 2011, revised July 2014 (referred to as the Procurement Guidelines) and "Guidelines: Selection and Employment of Consultants Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers" dated January 2011, revised July 2014 (the Consultant Guidelines).

III. Goods and Works and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement. These thresholds are subject to change by the Bank during the project implementation based on its assessment of the project procurement implementation capacity and risks:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$2 million	All contracts above thresholds
2.	NCB (Goods)	Above US\$2 million	All contracts above thresholds
3.	ICB (Works)	Above US\$10 million	All contracts above thresholds
4.	NCB (Works)	Above US\$10 million	All contracts above thresholds
5.	Shopping	N/A	No prior review
6.	Direct Contracting (Goods)	Above US\$2 million	All contracts above thresholds
7.	Direct Contracting (Works)	Above US\$10 million	All contracts above thresholds

- **2. Prequalification**: Not applicable.
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable.
- **4. Reference to Project Operational/Procurement Manual:** The Project Implementation Manual dated March 1, 2013 and approved by the Da Nang City People' Committee as referred to in the Financing Agreement.
- 5. Any Other Special Procurement Arrangements: No.

<u>III. Selection of Consultants</u>

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants. These thresholds are subject to change by the Bank during the project implementation based on its assessment of the project procurement implementation capacity and risks:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$1 million	All contracts above
			thresholds
2.	Single Source (Firms)	Above US\$1 million	All contracts above
			thresholds
3.	Individuals	Above US\$300,000	All contracts above
			thresholds

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Reference to Project Operational/Procurement Manual:** The Project Implementation Manual dated March 1, 2013 and approved by the Da Nang City People' Committee as referred to in the Financing Agreement.
- 4. Any Other Special Selection Arrangements: Not applicable.

PROCUREMENT PLAN	Vietnam : Danang Sust	alnable City Development Project (SCDP)	
General Information	n		
Country:	Vietnam	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2017-10-31 2017-11-23
Project ID: Project Name:		GPN Date: Development Project (SCDP)	
Loan / Credit No:	IDA / 52330, IDA / 60320		

Executing Agency(les): Da Nang Priority Infrastructure Investment Project Management Unit

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification ments	Prequal Evaluatio	ification on Report	Draft Biddir / Justil	ng Document fication	Specific Pr Notice /	ocurement Invitation	Bidding Doo Issu	cuments as	Proposal S Opening	ubmission / / Minutes	Bid Evaluat and Recom	mendation	Signed C	Contract	Contract Co	mpletion
																		Actual					for Av Planned	Actual	Planned	Actual	Planned	Actual
Package 3.6 / Package 3.6: Construction of Bridges on Hoa Phuoc - Hoa Khuong Road	IDA / 52330	I.Drainage and Wastewater I mprovement S.Transferred activities from De Nang Priority Infrastructur re Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	7,601,093.44	Signed														2015-08-19		2015-09-18		
1.11 / Extension of Capacity of Hoa Xuan Wastewater Treatmen Plant and Operation and Maintenance of the Plant for 5 Years	¹¹ IDA / 52330	LDrainage and Wastewater i mprovement S.Transferred activities from De Nang Priority Infrastructur te Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	7,638,205.48	Signed														2017-04-13		2017-05-22		
Package 1.2 / Construction of Lian Cheu Wastewater Treatment Plant and ancillary works and Operation & Maintenance of the Plant for 5 Years	IDA / 52330 IDA / 60320	LDrainage and Wastewater i mprovement S.Transferred activities from Da Nang Priority Infrastructur te Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	7,816,257.05	Under Implementation														2017-07-20				
Package 3.5 / Package 3.5: Construction of Hoa Phuec - Ho Khuong Road	a IDA / 52330	LDrainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur re Investment Project 4.Technical Assistance and C apacity Building Roads 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	12,767,083.33	Signed														2015-07-16		2015-08-03		
3.2 / Construction of Infrastructure of resettlement areas in the South of Danang City under SCDP	IDA / 52330	LDrainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur te Investment Project 4.Technical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	5,628,093.52	Signed														2014-04-23		2014-05-24		
B58b / Upgrading of Son Tra Wastewater Treatment Plant	IDA / 52330	LDrainage and Wastewater mprovement S.Transferred activities from De Nang Priority Infrastructur re Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	11,133,253.79	Signed														2015-01-28		2015-03-24		

GOODS																											1	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report		ng Document fication	t Specific Pr Notice /		Bidding Do		Proposal S Opening		Bid Evaluat and Recom for A	nmendation	Signed	Contract	Contract 0	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2-4-2-5 / Supply, installation of ticketing system, intelligent transport system for public transport system and traffic signal priority system for bus rapid transit (BRT) (including 2 lots)	IDA / 52330	2.Bus Rapid Transit Develop ment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,313,734.00	0.00	Under Implementation	2				2016-11-25		2016-11-25				2017-05-30	2017-10-30	2017-12-30		2018-01-15		2019-07-19	

4-7E / Procurement of equipment for monitoring and managing public transport	IDA / 52330	4.Technical Assistance and C apacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	149,383.00	0.00	Pending Implementation	1		2018-06-07	2018-06-07		2018-07-15	:	2018-09-20		2018-09-27	2019-03-26	
4-8 / Procurment of software for Da Nang Traffic Light and Public Transport Management Centre (DATRAMAC) and departments for management and operation of public transport system	IDA / 52330	4.Technical Assistance and C apacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation	1			2018-05-25					:	2018-09-03	2019-03-02	
4-9B / Procurement of office equipment for Project Management Unit in project implementation	IDA / 52330	4.Technical Assistance and C apacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation	2			2018-05-14						2018-08-22	2018-11-20	

NON CONSULTING S	BERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Draft Bidding / Justifi		Specific Pro Notice / In		Bidding Dor Issu		Proposal S Opening		Bid Evalua and Recom for A	nmendation	Signed	Contract	Contract C	completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	3																							_
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of F	Poforonco		n of Interest	Short List and Draft		r Proposals	Opening of Technical		of Technical	Combined Report a		Contract	Contract Comp	olation
Description	Edan/ credit No.	Component	iteview type	Wethod	Market Approach		Amount (US\$)	(US\$)	FIOCESS Status				tice	Request for Proposals		sued	Proposals / Minutes		posal	Negotiate	d Contract			
Package 3.3: CSC Comp 2 and 3 / Package 3.3: Consulting Services for Contract Management and Construction Supervision for Component 2 and 3	IDA / 52330	1.Drainage and Wastewater mprovement 5.Transferred activities from Da Nang Priority Infrastructur le Investment Project 4.Technical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Quality And Cost- Based Selection	Open - International	N	0.00	3,835,018.12	Canceled	Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual Planned	Actual	Planned A	<u>ctual</u>
2.1 Part 2 / On-Site Supervision of Equipment Installation and Technical Assistance for Operation of BRT System	IDA / 52330	L.Drainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur te Investment Project 4.Technical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment		Consultant Qualification Selection	Open - International	N	0.00	2,945,937.29	Signed												2014-06-03	2014-11-14		
4.14 / Consulting Services for Financial Audit for Phase I of the Project	e IDA / 52330	L.Drainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur re Investment Project 4.Technical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment		Least Cost Selection	Open - International	N	0.00	19,939.88	Signed												2014-05-30	2014-06-05		
Package 1.1, Part 2 / Package 1.1, Part 2: Consulting Services for Contruction Supervision and Procurement Support for Component (Unanage and Wastewater Improvement)		L.Drainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur re Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Quality And Cost- Based Selection	Open - International	N	0.00	3,047,091.00	Signed												2014-08-28	2014-09-18		
4.15 / Project performance audi monitoring and evaluation of project outcome under Damag Sustainable City Development Project		L.Drainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur te Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment		Quality And Cost- Based Selection	Open - International	N	0.00	319,548.77	Signed												2015-03-27	2015-04-27		
4-1 / Consulting services for study on transport system mode of the city after relocating the railway to the new alignment	⁶ IDA / 52330	4.Technical Assistance and C apacity Building	Prior	Quality And Cost- Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2017-11-09		2017-11-11	2017-11-14	2018-04-09			2018-06-15	2018-07-15		2018-10-08	2018-10-15		2020-04-17	

INDIVIDUAL CONSUL	.TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	Reference	Invita Identified Cons		Draft Neg Conti		Signed C	Contract	Contract Co	mpletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

4.18 / Consulting Service of Internal Audit for the SCDP	IDA / 52330	I.Drainage and Wastewater I mprovement S.Transferred activities from Da Nang Priority Infrastructur re Investment Project 4.Techrical Assistance and C apacity Building 3.Urban Strategic Roads 2.Bus Rapid Transit Develop ment	Prior	Individual Consultant Selection	Open	N	0.00	104,400.00	Signed						2014-06-24		2014-07-28		
---	-------------	---	-------	------------------------------------	------	---	------	------------	--------	--	--	--	--	--	------------	--	------------	--	--