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PROCUREMENT PLAN **Georgia : Irrigation and Land Market Development Project**

General Information

Country: Georgia
Project ID: P133828
Project Name: Irrigation and Land Market Development Project
Loan / Credit No: IDA / 54560
Executing Agency(ies): Ministry of Agriculture of Georgia

Banks Approval Date of the Original Procurement Plan: 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-25
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	12,298,490.68	Under Implementation															2016-02-23		2016-03-17		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/G/DC/01 / Procurement of Agricultural software - Sic^2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			19,000.00	0.00	Pending Implementation					2017-02-17		2017-02-27								2017-03-11		2017-05-10	
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2017-03-09								2017-04-11		2017-06-10	
IDIC/G/SH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2017-03-02								2017-04-02		2017-06-01	
IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2017-03-04								2017-04-04		2017-06-03	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/NCS/NCB/01 / Topographic Survey for Tbisi Kumisi, Kvemo Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		297,040.00	0.00	Pending Implementation					2017-02-27		2017-03-06				2017-03-27		2017-04-10		2017-04-17		2017-08-15	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ILMDP/C/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Quality And Cost-Based Selection	Open - International	N	1,500,000.00	2,283,982.98	Under Implementation														2016-02-03		2016-02-29		
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	0.00	Under Implementation	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12		2017-02-11		2017-03-11		2017-03-18		2019-07-31	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24								2017-05-08		2017-05-15		2018-02-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CS/IC/29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		100,000.00	56,876.00	Signed	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
CS/IC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	9,000.00	159,961.41	Signed						2015-02-25		2015-02-25		

IDIC/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	43,266.65	Signed						2015-04-23		2015-04-23		
IDIC/CS/IC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	80,000.00	114,971.33	Under Implementation								2015-07-07		
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	18,000.00	72,661.24	Signed								2015-07-01		
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	17,000.00	69,607.37	Signed								2015-07-01		
IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	13,000.00	54,506.46	Signed								2015-07-01		
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	35,000.00	37,366.67	Signed								2015-07-15		
IDIC/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	33,000.00	123,819.62	Signed						2015-07-08		2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	0.00	11,307.85	Under Implementation								2015-11-15		
IDIC/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	20,000.00	23,862.23	Signed								2016-02-17		
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	55,000.00	55,263.33	Signed								2016-02-17		
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	65,000.00	67,587.78	Under Implementation								2016-03-30		
IDIC/CS/SSS/13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23	