

Sample Procurement Plan

I. General

1. **Bank's approval Date of the Procurement Plan:** *Original, October 2015.*
2. **Date of General Procurement Notice:** *June 26, 2017*
3. **Period covered by this procurement plan:** *From September 2017 to September 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works)	<i>All</i>	<i>All</i>
2.	ICB (Goods and Non-Consulting Services)	<i>All</i>	<i>All</i>
3.	NCB (Works)	<i>From US\$ 15 million</i>	<i>All</i>
4.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
5.	Shopping (Works)	<i>None</i>	<i>None</i>
6.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
7.	Direct Contracting (Works)	<i>From US\$ 15 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph 3.19 of the Guidelines):** *Not applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the SEPLAN (Project Implementation Unit) describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Loan Agreement # 8575-BR.*

5. **Any Other Special Procurement Arrangements:** *Eligible expenditures under Part 1 of the Project are not subject to the Procurement and Consultant Guidelines.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the ICBs (Goods)	0.24	1	No	Prior	
2	Summary of the NCBs (Goods)	3.1	16	No	Post	
3	Summary of the NCBs (Non-Consulting Services)	0.96	11	No	Post	
4	Summary of the Shoppings (Goods)	0.23	5	No	Post	
5	Summary of the Shoppings (Non-Consulting Services)	0.37	10	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 1 million	All
2.	Single Source Selection (Firms)	From US\$ 1 million	All
3.	Individual Consultant	From US\$ 300,000	All

4	Single Source Selection (Individuals)	<i>From US\$ 300,000</i>	<i>All</i>
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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: *Not Applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS method	<i>5.8</i>	<i>19</i>	<i>Prior</i>	
2	Summary of number of contracts that will be let under methods other than QCBS	<i>2.2</i>	<i>25</i>	<i>Post</i>	<i>SCQ</i>
3	Summary of number of contracts that will be let under Individual Consultant method	<i>2.7</i>	<i>22</i>	<i>Post</i>	<i>IC</i>

July 9, 2010

PROCUREMENT PLAN Brazil : Piaui: Pillars of Growth and Social Inclusion Project

General Information
 Country: Brazil Bank's Approval Date of the Original Procurement Plan: 2017-09-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23
 Project ID: P129342 GPN Date: 2017-06-26
 Project Name: Piaui: Pillars of Growth and Social Inclusion Project
 Loan / Credit No: IBRD / 85750
 Executing Agency(ies) Coordination for Women's Policies of the State of Piaui

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
BR-CEPM / Pi-135368-CW-RFQ / REFORMA DA ESCOLA UNIDADE ESCOLAS ELIA AVELINO NOVA SEDE DA COORDENADORIA ESTADUAL DE POLITICAS PUBLICAS PARA AS MULHERES. -CEPM	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope				113,767.00	85.06	Assinado								2019-11-04										2019-12-30	2020-10-01	2020-06-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BR-CEPM / Pi-29613-CO-RFQ / Aquisição de kits a serem entregues aos Municípios para implantação física dos Organismos de Políticas para as Mulheres (mesas, cadeiras, computadores, impressoras e armários).	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		25,438.60	0.00	Implementação Pendente																					2018-09-12	2018-11-07	2019-05-06			
BR-CEPM / Pi-130499-GO-RFQ / Aquisição de Material Permanente (MOBILIÁRIO e REFRIGERADORES para atender a CEPM.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		41,486.14	31,000.19	Assinado																					2019-10-04	2019-11-29	2020-06-24	2020-05-27		
BR-CEPM / Pi-133871-CO-RFQ / Aquisição de Equipamentos de informática, audiovisual fotográfico.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		32,421.26	38,250.33	Assinado																						2019-10-18	2019-12-13	2020-07-29	2020-06-10	
BR-CEPM / Pi-204737-GO-RFQ / Aquisição, instalação e manutenção de equipamentos de segurança eletrônica para a nova sede da Coordenadoria Estadual de Políticas para as Mulheres.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		4,993.00	0.00	Implementação Pendente																							2020-12-15	2021-02-09	2021-08-08	
BR-CEPM / Pi-160423-GO-RFQ / Aquisição de equipamentos de informática para atender as demandas da CEPM, através das Unidades Móveis de Atendimento as Mulheres do Campo da Floresta e das Águas - PROJETO ONIBUS LILAS.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		48,974.00	0.00	Implementação Pendente																							2020-12-15	2021-02-09	2021-08-08	
BR-CEPM / Pi-163063-CO-RFQ / Aquisição de Material Permanente (kit portátil para eventos eventos) para desenvolvimento do Projeto Ônibus Lilas visando atender os objetivos estratégicos da CEPM.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		1,019.00	0.00	Implementação Pendente																							2021-10-01	2021-11-26	2022-05-25	
BR-CEPM / Pi-235308-GO-RFQ / Aquisição de cadeiras de rodas - PROJETO ONIBUS LILAS	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Aquisição Direta	Direct			567.05	0.00	Implementação Pendente																							2021-08-06	2021-08-11	2021-09-15	2022-03-14
BR-CEPM / Pi-240846-CO-RFQ / Aquisição de grades e portões para atender as necessidades da COORDENADORIA DE ESTADO DE POLITICAS PARA AS MULHERES-CEPM visando reforçar projeto de segurança da nova sede, assegurando conservação do patrimônio físico e proteção das pessoas.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		6,948.16	0.00	Implementação Pendente																								2021-07-10	2021-09-04	2022-03-03
BR-CEPM / Pi-210763-CO-RFQ / Aquisição de REFRIGERADORES e FOCÃO para atender um CEPM.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		1,870.00	0.00	Implementação Pendente																								2021-02-26	2021-04-23	2021-10-20
BR-CEPM / Pi-254363-GO-RFQ / Aquisição de kits a serem entregues aos Municípios para implantação física dos Organismos de Políticas para as mulheres (computadores, impressoras e notebook).	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		56,253.00	0.00	Implementação Pendente																								2021-10-01	2021-11-26	2022-05-25

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																		
BR-CEPM-PI-1-NC-RQF / Serviços logísticos (coffee break, impressão de materiais...) para a realização de oficinas envolvendo Poder Público Estadual, Poder Público Municipal e Sociedade Civil nos 12 territórios de desenvolvimento do Estado	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		20,000.00	0.00	Cancelado								2017-07-06										2017-08-31				2018-02-27																
BR-CEPM / PI-29612-NC-RFQ / Serviços logísticos (coffee break, impressão de material...) para oficinas de assessoramento e acompanhamento da implantação e implementação dos Organismos Governamentais de Políticas para as Mulheres.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		15,000.00	0.00	Cancelado								2017-11-25														2018-01-20			2018-07-19													
BR-CEPM / PI-67008-NC-RFQ / LOCAÇÃO DE VEÍCULO PARA DESLOCAMENTO AOS 26 MUNICÍPIOS. Para articulação política e institucional, assessoria na elaboração da lei de criação dos OPM e reunião técnica nos municípios com representantes da rede de enfrentamento atendimento às mulheres	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		35,000.00	0.00	Cancelado								2018-07-04															2018-08-29			2018-12-27												
BR-CEPM / PI-67016-NC-RFQ / SERVIÇO DE ALIMENTAÇÃO E ESPAÇO FÍSICO PARA O EVENTO (café/almoço/lanche) Para 100 participantes do Encontro Estadual de Formação de gestores municipais e representantes dos OPM e da Rede de Atendimento.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		3,759.40	0.00	Implementação Pendente								2018-09-19																2018-11-14			2019-03-14											
BR-CEPM / PI-67391-NC-RFQ / Serviço de elaboração e impressão de material gráfico para divulgação, edição de boletim informativo, confecção de pastas e guia com orientações para criação de OPMs	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		3,245.61	0.00	Em fase de implementação								2018-09-22																	2018-11-17			2019-03-17										
BR-CEPM / PI-67392-NC-RFQ / Confecção de pastas e guias com orientações para criação de OPM	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		1,027.57	0.00	Cancelado								2018-10-27																		2018-12-22			2019-02-20									
BR-CEPM / PI-135736-NC-RFQ / Serviço de impressão do livro da Ferramenta VAMOS!	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		10,337.00	0.00	Em fase de implementação								2019-11-24																			2020-01-19			2020-07-17								
BR-CEPM / PI-135743-NC-RFQ / Coffee Break para as oficinas da Ferramenta VAMOS!	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		34,520.00	0.00	Implementação Pendente								2019-11-05																				2019-12-31			2020-06-28							
BR-CEPM / PI-163039-NC-RFQ / Serviço de elaboração e impressão de material gráfico para divulgação, edição de boletim informativo, confecção de pastas e guias com orientações para o desenvolvimento do Projeto UNIDADES MÓVEIS DE ATENDIMENTO ÀS MULHERES DO CAMPO DA FLORESTA E DAS ÁGUAS	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		1,232.00	0.00	Em fase de implementação								2020-03-14																						2020-03-14			2020-11-05					
BR-CEPM / PI-168519-NC-RFQ / Fornecimento de alimentação com espaço físico para realização do Encontro Estadual de Formação de Gestores Municipais e Representantes do OPM e da Rede de Atendimento.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		3,759.00	0.00	Implementação Pendente								2020-04-21																								2020-04-21			2020-12-13			
BR-CEPM / PI-168523-NC-RFQ / Serviço de elaboração e impressão de material gráfico para criação de OPMs.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		3,245.00	0.00	Implementação Pendente								2020-04-27																									2020-04-27			2020-12-19		
BR-CEPM / PI-29610-NC-RFQ / Edição, publicação e lançamento do 1º Plano Estadual de Políticas para as Mulheres do Estado do Piauí.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Solicitação de Cotações				6,948.16	0.00	Implementação Pendente								2021-08-09																											2021-08-09			2022-04-02

CONSULTING FIRMS																																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

BR-CEPM / PI-49066-CS-QCS / CONSULTORIA PARA ELABORAÇÃO DE DIAGNÓSTICO SOBRE O PERFIL DA MULHER PIAUIENSE NO CONTEXTO ATUAL E DO PLANO ESTADUAL DE POLÍTICAS PARA AS MULHERES DO PIAUÍ	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		285,650.21	0.00	Em Análise	2018-03-05	2020-04-12	2018-03-26	2018-05-09			2018-06-06	2018-07-06	2018-08-10	2018-09-14	2019-09-14
BR-CEPM / PI-75171-CS-QBS / Consultoria para o acompanhamento dos agentes multiplicadores na disseminação do material aos atores sociais em Teresina e Casal de Taíba e apresentação da ferramenta e treinamento dos multiplicadores nos demais municípios com OPM	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		150,000.00	0.00	Implementação Pendente	2018-09-27		2018-10-18	2018-12-01					2018-12-31	2019-02-04	2019-12-20
BR-CEPM / PI-147758-CS-QS / CONTRATAÇÃO DE EMPRESA DE CONSULTORIA ESPECIALIZADA PARA O DESENVOLVIMENTO DE FERRAMENTA DE CAPACITAÇÃO DE AGENTES PÚBLICOS E LIDERANÇAS COMUNITÁRIAS, PARA A PREVENÇÃO DA VIOLENCIA CONTRA A MULHER	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		180,702.00	0.00	Em fase de implementação	2019-11-29	2020-11-23	2019-12-20						2020-03-03	2020-04-07	2020-10-04

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-CEPM / PI-67829-CS-INDV / Contratação de Consultor para formação de representantes de OPM no Encontro Estadual	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Individual	Open		1,704.26	0.00	Em Análise	2018-08-31	2020-03-30	2018-10-19		2018-11-09		2018-12-02		2018-12-09	
BR-CEPM / PI-168521-CS-INDV / Contratação de Consultoria Individual para capacitação Equipe CEP/PI e Formação de Gestoras OPM.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Posterior	Individual	Open		1,704.00	0.00	Implementação Pendente	2020-04-20		2020-06-08		2020-06-29		2020-08-03		2021-01-30	