

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 22, 2017**
3. **Date of General Procurement Notice: May 13, 2015**
4. **Period covered by this procurement plan: March 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

UG-PSFU-141349-CS-CQS / STUDY OF THE RESULTS OF THE UGANDA SKILLS DEVELOPMENT FACILITY (SDF)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		42,000.00	0.00	Pending Implementation	2019-10-18		2019-11-08		2019-12-22						2020-01-21		2020-02-25			2020-06-23	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-PSFU-10762-CS-INDV / Procurement Officer	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,416.00	25,000.20	Signed	2017-03-22		2017-06-16		2017-07-07		2017-08-11	Signed	2019-08-11	
UG-PSFU-21714-CS-INDV / Selection of 15 Individual External Evaluators	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
UG-PSFU-21715-CS-INDV / Internship Coordinator	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		55,000.00	0.00	Under Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
UG-PSFU-21709-CS-INDV / Recruitment of Grants Specialist	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		71,000.00	0.00	Under Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-05-12	
UG-PSFU-21708-CS-INDV / Recruitment of an Accountant for SDF	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		71,000.00	0.00	Under Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-05-12	
UG-PSFU-58210-CS-INDV / Recruitment of a Short Term Consultant-Internal Auditor	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-11		2018-05-30		2018-06-20		2018-07-25		2019-01-21	
UG-PSFU-58206-CS-INDV / Recruitment of a Short Term Consultant-Communication Specialist	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-11		2018-05-02		2018-05-23		2018-06-27		2018-12-24	
UG-PSFU-81750-CS-INDV / Recruitment of an Accounts Assistant	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,500.00	0.00	Pending Implementation	2018-10-18		2018-12-06		2018-12-27		2019-01-31		2019-06-30	
UG-PSFU-81762-CS-INDV / Recruitment of Deputy Project Manager	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-10-25		2018-12-13		2019-01-03		2019-02-07		2019-06-06	
UG-PSFU-81769-CS-INDV / Recruitment of Short Term Consultant-Technical Advisor Monitoring and Evaluation	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,000.00	0.00	Pending Implementation	2018-10-12		2018-11-30		2018-12-21		2019-01-25		2019-07-24	