

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

| | Procurement Method | Prior Review Threshold US\$ |
|----|---------------------------|--------------------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 2M</i> |
| 2. | NCB (Goods) | <i>Above US\$ 1M</i> |
| 3. | ICB (Works) | <i>Above US\$ 40 million</i> |
| 4. | NCB (Works) | <i>Above US\$ 10 million</i> |
| 5. | (Non-Consultant Services) | <i>Above US\$ 1M</i> |

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold |
|----|-----------------------------|------------------------|
| 1. | Competitive Methods (Firms) | Above US\$ 1M |
| 2. | Single Source (Firms) | Above US\$ 500,000 |
| 3. | Individual | Above US\$ 300,000 |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-08-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-25)
 Project ID: P150520 GPN Date:
 Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division Pathankot

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|------------|------------|------------|------------|------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | | |
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| DWSS-W-DIV03-3340-1/REBIDDING / Water supply scheme Dhakki Sairian Block & Distt. Pathankot. Providing and installing deep tubewell 200 mm i/d upto 150 mtr depth with 20 m stainless steel strainer with percussion rig under component 1A | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 31,200.00 | 28,744.75 | Signed | | | | | | | | | | | | | | | | | | | 2018-07-23 | 2018-05-29 | 2018-09-12 | | | | |
| PRWSS-5-DIV03-5448-1 / Renovation of rooms for new je sections (S17 to S124) under jurisdiction of Division Pathankot including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP | IBRD / 84870 | Strengthening Institutions and Project Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 2,000.00 | 1,853.93 | Signed | | | | | | | | | | | | | | | | | | | | 2018-09-08 | 2018-11-22 | 2019-05-02 | | | |
| DWSS-W-DIV03-5312-1/RSS / WSS village Lahri-21B, Block Gharota, Distt. Pathankot. Providing and laying, fixing & jointing of PVC, C.I. Pipe line, Cement concrete, Sluice Valve, Prov. & Fixing M.S. pipe & Special, Household connections & Water meter. | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 13,000.00 | 11,830.76 | Completed | | | | | | | | | | | | | | | | | | | | | 2018-10-30 | 2017-10-26 | 2018-10-30 | | |
| PRWSS-W-DIV03-5663-1 / WSS Village Namala, Block Gharota District Pathankot Construction of OHSR 50000 Ltr Capacity, Distribution pipe line network & Civil Work under component 1A(i) | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 45,000.00 | 39,222.42 | Signed | | | | | | | | | | | | | | | | | | | | | | 2018-12-08 | 2019-01-29 | 2019-09-03 | |
| DWSS-W-DIV03-5703-1 / WSS Village Balsua & Phangrian, Block Gharota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 25,000.00 | 22,340.05 | Signed | | | | | | | | | | | | | | | | | | | | | | 2018-12-22 | 2019-03-08 | 2019-06-16 | |
| DWSS-W-DIV03-5703-2 / WSS Vill Balsua & Phangrian, Block Gharota Distt. Pathankot Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 84,000.00 | 72,364.20 | Signed | | | | | | | | | | | | | | | | | | | | | | 2018-12-22 | 2019-05-29 | 2019-07-16 | |
| DWSS-W-DIV03-5704-1 / WSS Village Dholawal & Vaido chack, Block Gharota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1A(i) | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 23,000.00 | 22,318.27 | Signed | | | | | | | | | | | | | | | | | | | | | | | 2019-01-07 | 2019-02-27 | 2019-08-31 |
| DWSS-W-DIV03-5704-2 / WSS Village Dholawal & Vaido chack, Block Gharota Distt. Pathankot. Construction of OHSR 50000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 67,500.00 | 58,527.93 | Signed | | | | | | | | | | | | | | | | | | | | | | | 2019-04-06 | 2019-03-08 | 2019-11-28 |
| DWSS-W-DIV03-5901-1 / WSS Village Bhoas, Block Pathankot Distt. Pathankot: Providing and installing tubewell, upto 150 mtr depth with percussion rig under component 1A(i) of PRWSSIP. | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 33,200.00 | 30,000.38 | Signed | | | | | | | | | | | | | | | | | | | | | | | 2019-02-06 | 2019-06-25 | 2019-08-01 |
| DWSS-W-DIV03-5901-2 / WSS Village Bhoas, Block Pathankot Distt. Pathankot: Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System under component 1A(i) of PRWSSIP. | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 169,500.00 | 149,505.30 | Signed | | | | | 2019-06-26 | 2019-01-29 | 2019-07-01 | | | | | | | | | | | | | | | | 2019-06-26 | 2020-03-31 | 2020-03-14 |

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| PRWSS-W-DIV03-6633-1 / WSS Village Jaswal Lahri, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1(A)(i) of PRWSSIP. | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | 2019-09-07 | 2019-12-17 | 2020-01-17 | 2020-04-15 | | | | | | | | | | |
| PRWSS-S-DIV03-6842-1 / Construction of Office Building Sub Divisional Office No. -1, Distt. Pathankot | IBRD / 84870 | Strengthening Institutions and Project Management | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | 2019-10-05 | 2019-12-18 | 2019-12-30 | 2020-09-13 | | | | | | |
| DWSS-W-DIV03-6970-1 / WSS Scheme jakrol, Block Charota & Distt. Pathankot. Providing Improved Access water through Household connection & distribution system | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | 2019-11-18 | 2020-03-04 | 2019-12-26 | 2020-06-02 | | | | | |
| DWSS-W-DIV03-6867-1 / WSS Village Chack Dharawal, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | 2019-11-18 | 2020-03-23 | 2020-01-17 | 2020-07-21 | | | | |
| DWSS-W-DIV03-6867-2 / WSS Village Chack Dharawal, Block Charota Distt. Pathankot. Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | 2019-11-18 | 2020-03-23 | 2020-05-14 | 2020-07-21 | | | |
| PRWSS-W-DIV03-6633-2 / WSS Village Jaswal Lahri, Block Charota Distt. Pathankot. Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect. | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-01-27 | 2020-05-09 | 2020-05-15 | 2020-11-05 | | |
| PRWSS-S-DIV03-8205-1 / Construction of Office Building Sub Divisional Office no 2 Distt. Pathankot | IBRD / 84870 | Strengthening Institutions and Project Management | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-22 | 2021-11-17 | 2022-08-14 | | | |
| DWSS-W-DIV03-8638-1 / WSS Village Bassi Afgan, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-22 | 2021-12-17 | 2022-04-16 | | |
| DWSS-W-DIV03-8658-2 / WSS Village Bassi Afgan, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-22 | 2021-12-17 | 2022-04-16 | |
| DWSS-W-DIV03-8660-1 / WSS Village Lahri Bawian, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-22 | 2021-12-17 | 2022-04-16 | |
| DWSS-W-DIV03-8660-2 / WSS Village Lahri Bawian, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-22 | 2021-12-17 | 2022-04-16 |
| PRWSS-W-DIV03-8520-2 / WSS Village Pajpal & Nawah Pind, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber, Prov. & Installing New Machinery & Distribution System | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-12-30 | 2021-12-25 | 2022-06-23 |
| PRWSS-W-DIV03-8824-1 / WSS Village Chhatwal, Block Dhar Kalan, Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 160 mtr depth with percussion rig | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-11-30 | 2021-11-25 | 2022-05-24 |

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| PRWSS-W-DIV03-8520-1 / WSS Village- Pajpal & Navan Pindi, Block Charota Distt. Pathankot. Providing and installing of new straight tubewell 150 mm i/d upto 100 mtr depth with 10 m stainless steel strainer, with percussion rig. | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | 20,021.00 | 0.00 | Under Implementation | | | | | | | | | | | | | 2020-12-29 | 2021-12-24 | 2022-06-22 | | |
| PRWSS-W-DIV03-8824-2 / WSS Village- Chahalwal, Block Dhar Kalan Distt. Pathankot. Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect | IBRD / 84870 | Transformation – Improved Livability of Villages | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | | 95,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | 2020-12-29 | 2021-12-24 | 2022-06-22 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PRWSS-G-DIV03-5446-1 / Procurement of Office furniture, Electric fans tools and plants and other facilities for New JL sections 05117 to 51240 under jurisdiction of Division Pathankot under Component 4 A of PRWSSIP | IBRD / 84870 | Strengthening Institutions and Project Management | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | 4,000.00 | 3,705.54 | Signed | | | | | | | | 2018-09-08 | | | | | | | | 2018-11-03 | 2018-11-12 | 2019-05-02 |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | |