Procurement Plan for Horticulture Development Project

I. <u>General</u>

- **1.** Bank's approval Date of the procurement Plan: 14.11.2018
- 2. **Date of General Procurement Notice:** 10.09.2018
- 3. **Period covered by this procurement plan:** From November 2018 to December 31, 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

2. Prequalification. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: RFQ/RFB/RFP

- **4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Plan for World Bank Loan Project №8824 UZ July, 2018 issued by RRA
- 5. Any Other Special Procurement Arrangements: not applicable
- *6.* Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preferenc e (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	19.51	15	No	Prior	

Summary of th NCB (Works)	e 0.462		
Summary of the NCB (Goods)	e		
Summary of th ICB (Non- Consultant Services)	e		

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: not applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1 758.2	12	Prior/Post	Based on the threshhold

PROCUREMENT

PLAN	Uzbekistan : Horticulture Dev	velopment Project
General Informati	ia n	
General Informat	IOE	
Country:	Uzbekistan	Bank's Approval Date of the Original Procurement Plan: 2018-12-13
		Revised Plan Date(s): (comma delineated, leave blank if non 2019-12-03
Project ID:	P133703	GPN Date:
Project Name:	Horticulture Development Project	
Loan / Credit No:	IBRD / 88240, TF / A7910, IBRD	0 / 83930

Executing Agency(iee) Agro Industry and Food Security Agency

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio		Draft Docur Justifi	nent /	Specific Pr Notice /		Bidding I as Is		Proposal Su Opening /			t and idation for	Signed (Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/W/RFQ/03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	20,186.16	Signed							2018-12-05								2019-01-30		2019-07-29	
HDP/W/RFQ/02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	f IBRD / 63930	Project Management		Request for Quotations		Single Stage - One Envelope		90,000.00	79,365.21	Signed							2019-02-25								2019-04-22		2019-10-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Docu	Bidding ment / fication		rocurement Invitation	Bidding D as Is		Proposal Su Opening /		Bid Eva Repor Recommen Aw	t and dation for	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/G/RFQ/03 / Office equipment (Computers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,600.00	6,334.04	Completed							2018-11-26								2019-01-21		2019-07-20	
HDP/G/RFQ/04 LOT-1 / Office equipment (Printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,461.70	Completed							2018-11-26								2019-01-21		2019-07-20	
EU/RFQ/01 / Vehicles for the Agency (4WD and Sedan) and maintenance of RRA vehicles	TF / A7910	Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	96,000.00	Completed							2018-11-26								2019-01-21		2019-07-20	
EU/G/RFQ/03 / Turnkey project on establishing pistachio orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		85,000.00	76,646.79	Signed							2019-06-21								2019-08-16		2020-02-12	
EU/G/RFQ/04 / Turnkey project on establishing walnut orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		115,000.00	101,690.77	Signed							2019-06-21								2019-08-16		2020-02-12	
EU/G/RFQ/05 / Turnkey project on establishing almond orchard and its drip irrigation systems for Zomin Agrofruits LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		80,000.00	71,087.37	Signed							2019-06-21								2019-08-16		2020-02-12	

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EU/G/RFQ/06 / Greenhouse for Nursery for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	120,000.00	103,773.69	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/07 / Turnkey project on establishing apple, cherry, peach orchard and its drip irrigation systems for Mamun Academy	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	98,500.00	Signed				2019-06-21				2019-08-16	20	920-02-12
EU/G/RFQ/08 / Solar- powered water lifting systems for irrigating gardens for Shifobaxsh Sifat Mevalari F/E	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	50,000.00	41,686.07	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/09 / Purchase of pumpkin flour production equipment for Suyunov Ziloliddin Yuldoshovich F/E	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	98,800.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/10 / Purchase of mung bean peeling equipment for Agroport LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	100,000.00	Signed				2019-06-21				2019-08-16	21	920-02-12
EU/G/RFQ/11 / Purchase of mung bean milling equipment for Agroport LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	98,500.00	98,000.00	Signed				2019-06-21				2019-08-16	21	120-02-12
EU/G/RFQ/12 / Greenhouse construction	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	118,500.00	117,900.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/13 / Isolation system	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	117,138.00	116,472.00	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/14 / Irrigation, drainage and climate control systems	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	103,698.00	102,000.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/15 / Heating system	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	119,200.00	118,000.00	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/16 / Hydroponic systems and auxiliary equipment	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	106,832.00	105,800.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/17 / Nutrients and seeds	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	94,800.00	94,200.00	Signed				2019-06-21				2019-08-16	21	020-02-12
HDP/G/RFQ/04 LOT-2 / Office equipment (Air conditioners and printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,000.00	0.00	Pending Implementati on				2020-06-30				2020-08-25	20	021-02-21
EU/G/RFQ/18 / Biochemistry laboratory equipment for the Uzdavkarantin Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	98,000.00	0.00	Pending Implementati on				2019-09-04				2019-10-30	20	020-04-27
EU/G/RFQ/19 / Seed Quality Laboratory Equipment for Uzdavkarantin Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	70,000.00	0.00	Pending Implementati on				2019-09-04				2019-10-30	21	920-04-27

EU/G/RFQ/20 / Equipment, glassware, chemicals, reagents, microbiological media and test kits for the Uzdavkarantin Central Laboratory	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	40,000.00	0.00	Pending Implementati on				2019-09-04				2019-10-30	2	2020-04-27	
EU/G/RFB/01 / Laboratory equipment for UZSTANDARI AGENCY	Agricultural Support Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope	10,615,000.00	0.00	Under Implementati on			2019-11-10	2019-11-15		2019-12-27	2020-01-26	2020-03-01	2	2020-08-28	

NON CONSULTING	SERVICES		û																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Process Status	Draft Pre-o Docu	-		lification on Report	Draft Docur Justif	nent /	Specific Pr Notice / I		Bidding I as Is		Proposal Si Opening			rt and ndation for	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request fo	and Draft or Proposals		r Proposals ssued	Opening of Proposals		Evalu: Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract (Completion
'										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/CQS/09 / Preparation of design and estimate documentation for the repair of the building of the Agency (due to moving to a new building)	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		18,000.00	16,479.96	Signed	2018-11-21		2018-12-12		2019-01-25								2019-02-24		2019-03-31		2019-09-27	
HDP/CQS/03 / Trainings on ecology issues	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	74,184.14	Completed	2018-11-21		2018-12-12		2019-01-25								2019-02-24		2019-03-31		2019-09-27	
EU/CQS01 / Consulting services for the development of TOR for the promotion of goods on external markets, the development of a trading platform and the creation of database of manufacturers, capacities and goods, taking into account their certification	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	92,934.94	Signed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
EU/CQS/03 / Study tours for government officials in the agriculture sector and investing in	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	96,975.56	Completed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
EU/CQS/02 / Consulting services for the development of the Terms of Reference for the implementation of the monitoring and evaluation system	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	86,362.53	Signed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
HDP/CQS/08 / Baseline and mid-term survey of the project	IBRD / 83930	Project Management	Post	Consultant Qualification Selection	Open - National		120,000.00	89,500.17	Signed	2019-02-20		2019-03-13		2019-04-26								2019-05-26		2019-06-30		2019-12-27	
HDP/LCS/02 / Audit of the project for 2018-2020 fiscal years	IBRD / 83930	Project Management	Post	Least Cost Selection	Open - National		45,000.00	23,295.00	Signed	2018-11-23		2018-12-14		2019-01-27				2019-02-24		2019-03-26		2019-04-30		2019-06-04		2021-07-01	

EU/QCBS/01 / Technical Assistance on Horticulture Technology in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - International	4,026,600.00		Under Implementation	2019-05-29	2019-06-19	2019-08-02		2019-08-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07	
EU/QCBS/02 / Technical Assistance on Horticulture Marketing in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - International	4,019,800.00	0.00	Under Implementation	2019-05-29	2019-06-19	2019-08-02		2019-08-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07	
HDP/CQS/06 / Capacity buil ding of microfinance organiza tions	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2019-07-15	2019-08-05	2019-09-18				2019-10-18	2019-11-22	2020-05-20	
HDP/CQS/10 / Development of design estimates for the renovation of the building of the laboratory of the Uzstandart research Institute	IBRD / 88240	Agricultural Support Services	1	Consultant Qualification Selection	Open - National	20,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04				2020-01-03	2020-02-07	2020-08-05	
EU/CQS/06 / Development of design estimates for the reconstruction of buildings of 11 laboratories of the Research Institutes	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00		Pending Implementation	2019-09-30	2019-10-21	2019-12-04				2020-01-03	2020-02-07	2020-08-05	
EU/QCBS/03 / Development of Electronic Trading Platform for Horticulture Products	TF / A7910	Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - International	1,015,000.00	0.00	Pending Implementation	2019-12-15	2020-01-05	2020-02-18		2020-03-17	2020-04-16	2020-05-21	2020-06-25	2021-06-25	

INDIVIDUAL CONSU	NDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit		Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant Planned Actual		Draft Negotiated Contract Planned Actual		Signed Contract Planned Actual		Contract Comple	
EU/IC/01 / Consulting services in the modernization of the Research Institute named Mirzaev	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	46,550.00	Signed	2018-11-21	Actual	2019-01-09	Actual	2019-01-30	Attual	2019-03-06	Actual	2019-09-02	Actual
EU/IC/02 / Consulting services for the modernization of Scientific- research institute of vegetables crops, melons and potatoes	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	69,000.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/03 / Consulting services for the modernization of the Uzbek Scientific Research Institute for Plant Protection	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	38,200.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/04 / Consulting services for the modernization of the Centre of State Inspectorate for Plant Quarantine	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	50,600.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/05 / Consulting services for the modernization of laboratories of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	42,680.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	

EU/IC/06 / International consultant for selection of demonstration training sites	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	60,840.00	Signed	2018-12-03	2019-01-21	2019-02-11	2019-03-18	2019-09-14	
EU/IC/07 / Procurement Specialist	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
EU/IC/08 / Public Relations Specialist (PR)	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
EU/IC/09 / Specialist on work with consultants	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	48,000.00	24,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
HDP/SSS/01 / Consulting Services for Social and Economic Assessment	IBRD / 88240	Project Management	Post	Direct Selection	Direct	25,000.00	19,873.05	Completed	2018-11-26	2018-12-06		2019-02-09	2019-08-08	
HDP/SSS/03 / Consulting services for mapping of sub- projects funded under the RRA projects	IBRD / 88240	Project Management	Post	Direct Selection	Direct	15,000.00	0.00	Canceled	2018-11-26	2018-12-06		2019-02-09	2019-08-08	
EU/IC/10 / International consultant for assessment of existing food safety system in Uzbekistan and its harmonization with best practices	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under Implementation	2019-10-03	2019-11-21	2019-12-12	2020-01-16	2020-07-14	
EU/IC/11 / International consultant for assessment project beneficiaries energy consumpsion	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2019-10-15	2019-12-03	2019-12-24	2020-01-28	2020-07-26	