

REPUBLIC OF CROATIA
EARTHQUAKE RECOVERY AND PUBLIC HEALTH PREPAREDNESS PROJECT
(PROJECT NO. P173998)
PROCUREMENT PLAN
(TEXTUAL PART)

Project information: Earthquake Recovery and Public Health Preparedness Project (Project No. P173998)

Project Implementation agency: Ministry of Physical Planning, Construction, and State Assets and Ministry of Health

Date of the Procurement Plan: October 2021

Period covered by this Procurement Plan: First 18 months of project implementation

Procurement Framework. The Bank's Procurement Framework will be governing procurement under the proposed Justice for Business project. Procurement of contracts for goods, works non-consulting and consulting services financed from the project will be carried out in accordance with the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018¹. The World Bank's 'Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants', (revised as of July 01, 2016) (Anticorruption Guidelines), will apply to the project.

Standard Procurement Documents will be used as required by the Regulations. Complementing the Regulations are a series of Standard Procurement Documents (SPDs), Guidance, and a set of briefing, training and e-learning materials - all accessible through www.worldbank.org/procurement.

The project will be subject to using the Bank's electronic platform **Systemic Tracking of Exchanges in Procurement (STEP)**. STEP will be used by both PIU 1 and PIU2 initially to create and later to revise the procurement plan for the project, and to monitor performance, manage and store related documentation for all steps in a procurement activity. STEP includes both activities that are prior reviewed by the Bank and contracts subject to post review.

For international procedures the procurement notices will be published automatically through STEP on the Bank's external website and UNDB, as well as locally on the websites of both Ministries implementing the project, daily newspaper as relevant, and on the portal of Narodne novine.

The thresholds for various procurement approaches and methods are outlined in the table below:

Thresholds for Procurement Approaches and Methods (US\$ thousands)

¹ <http://pubdocs.worldbank.org/en/178331533065871195/Procurement-Regulations.pdf>

Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international ≥	Open national <	RfQ ≤	Open international ≥	Open national <	RfQ ≤	Consulting services ≤	Engineering and construction supervision ≤
20,000	20,000	200	2 000	2 000	100	500	N/A

PROCUREMENT PLAN Croatia : Earthquake Recovery and Public Health Preparedness Project

General Information	
Country:	Croatia
Bank's Approval Date of the Original Procurement Plan:	2021-10-28
Revised Plan Date(s): (comma delineated, leave blank if non)	2021-11-19
Project ID:	P173998
GPN Date:	2021-09-30
Project Name:	Earthquake Recovery and Public Health Preparedness Project
Loan / Credit No:	IBRD / 91270
Executing Agency(ies)	Ministry of Physical Planning, Construction and State Assets

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOPPCSA/ER&HPP/C3.13/G O-BRQ / Purchase of Laptops / Tablets (2 in 3)	IBRD / 91270	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-10-21	2021-10-25									2021-11-30	2022-02-06		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOPPCSA/ER&HPP/C3.9/CS-CQS / Legal Expert PIU 1	IBRD / 91270	Project Management	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2021-10-24			2021-11-07									2021-11-22		2021-12-07		2024-06-19	
MOPPCSA/ER&HPP/C3.11/CS-LCS / Project Audit	IBRD / 91270	Project Management	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2021-12-05		2021-12-26	2022-02-08					2022-03-08		2022-04-07		2022-05-12		2022-06-16		2024-06-30	
MOPPCSA/ER&HPP/C1.2.1/CS-QBS / Development of Main and Detailed Design for new hospital KBC Rebro 3	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - International		0.00	Pending Implementation	2021-11-15		2021-12-06	2022-01-19					2022-02-16		2022-03-18		2022-04-17		2022-05-22		2022-12-20	
MOPPCSA/ER&HPP/C1.2.5/CS-CQS / Damage assessment for Fran Mihajevic and Croatian Institute for Public Health (CIPH, Nazorova 53)	IBRD / 91270	Earthquake Recovery and Reconstruction	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-11-02			2021-11-16									2021-12-16		2022-01-20		2022-05-13	
MOPPCSA/ER&HPP/C1.2.6/CS-CQS / Strategic investment study on Conceptual design for new hospital Fran Mihajevic	IBRD / 91270	Earthquake Recovery and Reconstruction	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2022-03-15			2022-03-29									2022-04-28		2022-06-02		2022-09-30	
MOPPCSA/ER&HPP/C1.2.7/CS-QBS / Development of Main and Detailed design for Fran Mihajevic	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - International		0.00	Pending Implementation	2022-03-15		2022-04-05	2022-05-19					2022-06-16		2022-07-16		2022-08-15		2022-09-19		2024-11-19	
MOPPCSA/ER&HPP/C1.2.3/CS-CQS / Project Manager for Civil Works for new hospital KBC Rebro 3	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - National		0.00	Pending Implementation	2023-06-05		2023-06-26	2023-08-09					2023-09-06		2023-10-06		2023-11-05		2023-12-10		2025-11-30	
MOPPCSA/ER&HPP/C1.2.4/CS-CQS / Supervision of Civil Works for new hospital KBC Rebro 3	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - National		0.00	Pending Implementation	2023-06-05		2023-06-26	2023-08-09					2023-09-06		2023-10-06		2023-11-05		2023-12-10		2025-11-30	
MOPPCSA/ER&HPP/C1.2.9/CS-CQS / Project Manager for Civil Works Fran Mihajevic new hospital	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - National		0.00	Pending Implementation	2023-06-26		2023-07-17	2023-08-30					2023-09-27		2023-10-27		2023-11-26		2023-12-31		2026-04-05	
MOPPCSA/ER&HPP/C1.2.10/CS-CQS / Supervision of Civil Works for Fran Mihajevic new hospital	IBRD / 91270	Earthquake Recovery and Reconstruction	Prior	Quality Based Selection	Open - National		0.00	Pending Implementation	2023-06-26		2023-07-17	2023-08-30					2023-09-27		2023-10-27		2023-11-26		2023-12-31		2026-04-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOPPCSA/ER&HPP/C3.1/CS-IC / Project Manager PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-07-16	2021-09-14	2021-07-21		2021-08-11		2021-09-15		2024-06-30	

MOPPCSA/ER&HPP/C3.2/CS-C / Procurement Expert PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-14		2021-10-19		2021-11-09		2021-11-21		2024-06-30
MOPPCSA/ER&HPP/C3.3/CS-IC / Financial Manager PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-14		2021-10-19		2021-11-03		2021-11-18		2024-06-30
MOPPCSA/ER&HPP/C3.4/CS-IC / Environmental Specialist PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-14	2021-09-08	2021-10-19		2021-11-04		2021-11-19		2024-06-30
MOPPCSA/ER&HPP/C3.5/CS-IC / Social Specialist PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-18		2021-10-23		2021-11-07		2021-11-17		2024-06-30
MOPPCSA/ER&HPP/C3.6/CS-IC / Architect PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-19	2021-10-19	2021-10-24		2021-11-14		2021-11-30		2024-06-30
MOPPCSA/ER&HPP/C3.7/CS-IC / BIM Coordinator PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-25		2021-10-30		2021-11-20		2021-11-30		2024-06-05
MOPPCSA/ER&HPP/C3.8/CS-IC / Commercial Engineering Expert PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-11-05		2021-11-10		2021-12-01		2022-01-05		2024-06-30
MOPPCSA/ER&HPP/C3.12/CS-IC / Financial Expert PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-01-02		2022-01-07		2022-01-28		2022-03-04		2024-07-30
MOPPCSA/ER&HPP/C3.14/CS-IC / Monitoring / Assessment Expert PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-01-09		2022-01-14		2022-02-04		2022-03-11		2024-06-30
MOPPCSA/ER&HPP/C3.10/CS-IC / Office / Project Assistant PIU 1	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Review	2021-10-19	2021-10-22	2021-10-24		2021-11-14		2021-12-30		2024-06-30
MOPPCSA/ER&HPP/C3.16/CS-IC / Construction Engineer	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-11-05	2021-11-05	2021-11-10		2021-12-01		2022-01-05		2024-06-30
MOPPCSA/ER&HPP/C3.9/CS-IC / Legal Expert	IBRD / 91270	Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-11-10		2021-11-15		2021-11-18		2021-11-24		2024-06-26