

Hunan Urban Development (Loan 4751): Procurement plan for the remaining contracts - updated on 15 November 2010

No 编号	susud 合同号	Description 描述		Estimated Cost 预算金额		Procurement Method 采购方式	Bank Review (Prior/Post) 前/后审	BD Submission 报 标书	BD Selling/ Advertise 登广告	Bid Opening 开标	BER Submission 报评标报告	Contract Award 签合同	Start Date 开工	End Date 完工
				million CNY 百万元人民币	million USD 百万美元									
PC1 Component														
1.	HN-Cor-CS-RD-1a	Changsha Jiefangyuan road works 长沙解放垸道路工程	Planned 计划	46.60	6.83	NCB/civil work	Prior	7/01/2010	15/8/10	28/9/10	10/11/10	30/11/2010	20/12/10	30/09/2011
			Actual 实际	46.65	6.86	NCB/civil work	Prior	15/06/2010	7/08/2010	28/09/2010	08/11/2010			
2.	HN-Cor-CS-RD-1b	Changsha Nantuoyuan road works 长沙南拓垸道路工程	Planned 计划	35.73	5.24	NCB/civil work	Prior	7/01/2010	15/8/10	28/9/10	10/11/10	30/11/2010	20/12/10	30/9/11
			Actual 实际	45.51	6.69	NCB/civil work	Prior	15/06/2010	7/08/2010	21/09/2010	03/11/2010			
3.	HN-Cor-CS-LS-1a	Changsha Jiefangyuan landscaping 长沙解放垸绿化工程	Planned 计划	20.37	2.99	NCB/civil work	Post	30/11/10	3/01/11	3/2/11	20/2/11	15/03/11	20/03/11	28/12/11
			Actual 实际	20.37	3.00	NCB/civil work	Post							
4.	HN-Cor-CS-LS-1b	Changsha Nantuoyuan landscaping 长沙南拓垸绿化工程	Planned 计划	15.62	2.29	NCB/civil work	Post	30/11/10	3/01/11	3/2/11	20/2/11	15/03/11	20/03/11	28/12/11
			Actual 实际	15.62	2.30	NCB/civil work	Post							
5.	HN-Cor-CS-CI-0	Changsha newly added civil work 长沙新增零碎工程	Planned 计划	20.80	3.05	NCB/civil work	Post	-	28/9/10	1/11/10	20/11/10	15/12/10	28/12/10	30/6/11
			Actual 实际	14.00	2.06	NCB/civil work	Post	-	30/09/2010	1/11/10				
6	HN-Cor-CS-Eq-1 (refer *notes,见注解)	Changsha UDIC 长沙城投 - Procurement of computing equipment 采购计算机设备	Planned 计划	0.67	0.10	Shopping/goods	Post	20/11/10	18/01/11	28/01/11	31/01/11	20/02/11	28/02/11	20/4/11
			Actual 实际	0.67	0.10	Shopping/goods	Post							
7	HN-Cor-XT-LS-5b	Xiangtan urban landscaping on top of the dyke 湘潭堤上绿化工程	Planned 计划	17.34	2.54	NCB/civil work	Post	28/07/10	28/08/10	14/10/10	20/11/10	20/12/10	28/12/10	30/7/11
			Actual 实际	5.00	0.74	NCB/civil work	Post	28/06/10	26/08/10	14/10/10				
8	HN-Cor-Zhao-LS-2	Zhaoshan landscaping works 昭山绿化工程	Planned 计划	17.00	2.49	NCB/civil work	Post	17/10/10	15/12/10	17/1/11	25/1/11	25/2/11	20/3/11	31/6/11
			Actual 实际	17.00	2.49	NCB/civil work	Post	13/10/2010						
9	HN-Cor-ZZ-LS-3b	Zhuzhou suburban landscaping 株洲郊区段绿化工程	Planned 计划	11.00	1.61	NCB/civil work	Post	4/02/2011	21/05/11	21/6/11	21/07/11	21/08/11	9/10/2011	30/07/12
			Actual 实际											

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18	TA06.4	Hunan PMO new TA 湖南省项目办新增技援合同	Planned 计划	1.67	0.25	QCBS	Prior	10/10/10	27/10/10	28/11/10	22/12/10	25/2/11	15/03/11	30/12/11
			Actual 实际	1.67	0.25	QCBS	Prior	11/10/2010	27/10/10					

*注解：TA07是长沙城投在项目结构调整时要求增加的，但当时并没有对其具体任务进行明确，仅仅说是机构能力加强和培训。现在，长沙城投已经明确该部分经费将用于两部分，即一部分计算机设备的采购，另一部分用于机构能力和项目管理方面的培训。采购的计算机设备将用于长沙城投目前正在利用配套资金建设的项目管理信息系统。我们在10月底世行检查团来湖南时口头上与世行就此问题进行了沟通，根据沟通的结果，我们认为目前的分包安排是比较合理的。详细的设备采购清单以及培训实施计划目前正在内部审查过程中，将于11月20日之前提交世行审查，在世行正式同意后再开始实施。

* Notes: TA07 was added during the project restructuring as requested by Changsha UDIC. However, the detailed scope of works was not clear at the time, and it was only documented as institutional strengthening and training. Now Changsha UDIC has made a decision to use part of the allocated fund on purchasing computing equipment and the remaining fund to be used for training on institutional and project management aspects. The computing equipment to be purchased will be used in the project management information system which is currently being built by Changsha UDIC using counter-part financing. The situation was verbally discussed with the WB during the recent mission in the end of October, and we believe that the current arrangement of contract packaging is rational. The detailed list of equipment and the training plan are currently in the process of internal review, and will be submitted to the WB for review by 20 Nov. 2010, and the implementation will start after the WB's formal no-objection of the equipment list and training plan.