

PROCUREMENT PLAN (Textual Part)

Project information: [Mongolia] [COVID-19 emergency response and health system preparedness project] [P-173779]

Project Implementation agency: [Ministry of Health]

Date of the Procurement Plan: [25 March 2020]

Period covered by this Procurement Plan: [Apr-Jun 2020]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated July 2016 (Revised in November 2017 and August 2018) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Law on Public Procurement of Goods, Works and Services, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: Not applicable (most if the Goods are not manufactured in country);

Works: Not applicable (no works planned under this Project).

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. Under HIES the Project will receive the bank-facilitated procurement (BFP). BFP activities will include the following:

1. Conduct extensive market engagement and survey to identify available stock of the agreed list of critical medical consumables and equipment needed under this COVID10 response project (attached) in the quantities therein specified;
2. Assist [the Implementing Entity] in (i) negotiating prices, delivery terms, and other contract conditions with identified suppliers;
3. Draft final award letters and/or contracts adapted to specific market conditions, on a fit-for-purpose basis and ensuring consistency with Bank’s procurement framework;
4. Provide additional hands-on support in contracting to outsource logistics.

Other HEIS activities are as follows:

5. Draft technical requirements and specifications, as requested by the [Implementing Entity];
6. Assist [the Implementing Entity] in drafting procurement documents; and
7. Provide advice on evaluation procedures, participate as observers during negotiations, by only clarifying matters of the Bank Procurement Regulations.

Other Relevant Procurement Information.

Given the nature of the Project, the procurement approach shall prioritize fast track emergency procurement for the required goods, works and services that include the following measures:

- Direct Contracting and/or Limited Competition with identified manufacturers of equipment;
- Use of CQS, RFQ or National Open/Limited Competitive procurement procedures as appropriate and agreed with the Bank in the Procurement Plan.
- Considering existing framework agreements with international agencies like UNICEF, WHO, UNOPS and other UN agencies for procurement of medicines, medical supplies and commodity equipment for emergency requirements where the terms offered are more beneficial (such as delivery times);
- Increasing advance payments to 40% when supported by an advance payment guarantee;
- Waiving the conditions for bid securities and replacing them with Bid Securing Declarations;
- Maximizing the use of direct payments to foreign suppliers;
- Allowing submission of bids using emails in encrypted files where it is not feasible to receive bids in hardcopy.

All procurements under this project will be subject to Post Review (there will be no Prior Review).

Thresholds for fast track emergency procurement under the Project are:

- Increased threshold for goods for shopping of US\$500,000;
- Increased threshold for National Procurement of U\$1,000,000 and reduced bidding time to 7-14 days;
- Use of CQS rather than QCBS for larger contract below (should read 'above?') US\$500,000.

PROCUREMENT PLAN Mongolia : MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT

General Information
 Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2020-04-27
 Project ID: P173799 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
 Project Name: MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT GPN Date: 2020-04-15
 Loan / Credit No: IDA / 65940, IBRD / 90820
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MN-MOH-212439-CW-UN / Building Capacity for COVID-19 Vaccine Infrastructure	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Prior	UN Agencies (Direct)	Direct					2,060,000.00	2,057,664.00	Signed					2021-01-06	2021-01-15	2021-01-06	2021-01-16							2021-01-16	2021-01-18	2022-01-31

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MN-MOH-169104-CO-DR / 2.1.6. Oxygen equipment	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			435,926.00	0.00	Cancelled					2020-04-17		2020-04-22										2020-05-06	2020-06-17	
MN-MOH-169366-CO-DR / 2.1.7. Laboratory equipment and tests	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			953,155.00	0.00	Cancelled					2020-04-20		2020-04-25										2020-05-09	2020-06-20	
MN-MOH-169092-CO-DR / 2.1.1. VENTILATORS, CPAP AND ACCESSORIES	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			4,311,952.46	6,864,425.00	Signed					2020-04-17	2020-06-19	2020-04-22	2020-06-22								2020-05-06	2020-08-03	2020-06-17	
MN-MOH-169095-CO-DR / 2.1.2. AUTOMATIC SUCTION PUMP, AUTOMATIC SYRINGE PUMP, EXAMINATION LIGHT, VEIN DETECTOR, DIGITAL DISTANCE THERMOMETER, LARYNGOSCOPE, HANDHELD VIDEO LARYNGOSCOPE, FINGER TYPE PULSOMETER	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			1,028,972.22	223,191.76	Signed					2020-04-17	2020-06-05	2020-04-22	2020-06-01								2020-05-06	2020-10-14	2020-06-17	
MN-MOH-173769-CO-RFQ / 2.1.3. CORPSE REFRIGERATORS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		106,060.61	0.00	Cancelled							2020-05-14									2020-05-22		2020-06-19	
MN-MOH-173770-CO-RFQ / 2.1.4. ECMO MACHINE	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		252,525.25	0.00	Cancelled							2020-05-14									2020-05-21		2020-10-18	
MN-MOH-173773-CO-RFQ / 2.1.5. CRBT, HEMODIALYSIS EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		474,747.47	0.00	Cancelled							2020-05-14									2020-05-21		2020-06-18	
MN-MOH-173780-CO-RFQ / 2.1.12. REAL TIME PCR EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		202,020.20	0.00	Cancelled							2020-05-14									2020-05-21		2020-06-18	
MN-MOH-173776-CO-RFQ / 2.1.8. MULTIFUNCTIONAL HOSPITAL BEDS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		205,000.00	0.00	Cancelled							2020-05-14									2020-05-21		2020-06-18	
MN-MOH-169371-CO-DR / 2.1.a.1. Ventilator accessories	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			175,319.87	0.00	Cancelled					2020-08-23		2020-08-30									2020-09-20		2020-10-20	
MN-MOH-173777-CO-RFQ / 2.1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		589,225.59	0.00	Cancelled							2020-05-14									2020-05-21		2020-06-18	
MN-MOH-173777-CO-RFQ / 2 / 2.1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	0.00	Cancelled							2020-08-30									2020-09-27		2020-11-08	
MN-MOH-181224-CO-RFQ / 1.3.2. Development and configuration of Moodle platform to organize remote trainings during COVID-19 outbreak	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2020-09-14									2020-10-12		2020-11-11	
MN-MOH-180288-CO-DR / 2.1.b.1. DIAGNOSTIC EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			2,177,185.19	707,294.48	Signed					2020-09-28	2020-05-28	2020-10-05	2020-05-28								2020-10-24	2020-08-24	2020-12-05	
MN-MOH-180306-CO-RFQ / 2.1.c.2. HOSPITAL FURNITURE AND FIXTURES	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		234,835.02	0.00	Pending Implementation							2020-09-21									2020-10-12		2020-11-23	
MN-MOH-180319-CO-DR / 2.1.d.6. NEUROLOGICAL ICU EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			95,959.60	0.00	Cancelled					2020-09-14		2020-09-21									2020-10-10		2020-12-05	
MN-MOH-180308-CO-DR / 2.1.c.1. MEDICAL EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			3,978,245.88	0.00	Pending Implementation					2020-09-14		2020-09-25									2020-10-16		2020-11-27	
MN-MOH-180316-CO-DR / 2.1.d.1. ICU MEDICAL EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			1,728,282.80	0.00	Pending Implementation					2020-09-14		2020-09-21									2020-10-10		2020-12-05	

MN-MOH-181218-CS-CQS / 1.1.16. Produce a video content to support social morale in cooperation with Mongolian State Academic Drama Theater	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Pending Implementation	2020-09-13										2020-09-27		2020-10-09		2020-11-08		
MN-MOH-181220-CS-CQS / 1.2.3. Conduct the coronavirus infection survey (CS) records and incident monitoring research	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2020-09-13										2020-09-27		2020-10-09		2020-11-08		
MN-MOH-181206-CS-CQS / 1.1.3. Prepare and publish the information, education, and communication (IEC) materials, TV promo, and infographic content	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Pending Implementation	2020-09-27										2020-10-11		2020-10-23		2020-11-22		
MN-MOH-181215-CS-CQS / 1.1.11. Produce TV talk show series dedicated to youth	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		15,000.00	0.00	Pending Implementation	2020-09-27										2020-10-11		2020-10-23		2020-11-22		
MN-MOH-181216-CS-CQS / 1.1.12. Obtain COVID-19 dedicated air-time on TV channel	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		15,000.00	0.00	Pending Implementation	2020-09-13										2020-09-27		2020-10-09		2020-11-08		
MN-MOH-181210-CS-CQS / 1.1.7. Prepare educational TV programme with scientific and cognitive content	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		12,000.00	0.00	Pending Implementation	2020-10-04												2020-10-18	2020-10-30		2020-11-29	
MN-MOH-181211-CS-CQS / 1.1.9. Produce a documentary film on COVID-19 infection	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2020-10-04												2020-10-18	2020-10-30		2020-11-29	
MN-MOH-180428-CS-CQS / 3.7. Project baseline survey	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2020-09-28	2020-10-05											2020-10-19		2020-11-02	2020-12-02	
MN-MOH-181208-CS-CQS / 1.1.5. Develop and distribute the information, education, and communication (IEC) materials	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2020-09-28												2020-10-12		2020-10-24	2020-11-23	
MN-MOH-181203-CS-CQS / 1.1.12. Produce song and video clip to promote work of doctors	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Pending Implementation	2020-09-28												2020-10-12		2020-10-24	2020-11-23	
MN-MOH-181209-CS-CQS / 1.1.6. Disseminate information via public media outlets and social media	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Pending Implementation	2020-09-28												2020-10-12		2020-10-26	2020-11-25	
MN-MOH-181217-CS-CQS / 1.1.11. Place banner on the home page of the cable TVs	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2020-09-07													2020-09-21		2020-10-05	2020-11-04
MN-MOH-181204-CS-CQS / 1.1.2. Develop and implement the communications strategy during the coronavirus outbreak	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		25,500.00	0.00	Pending Implementation	2020-09-07												2020-09-14		2020-10-03	2020-11-02	
MN-MOH-181213-CS-CQS / 1.1.8. Compose song and video movie against the COVID-19 infection under the "Let us prevent infection together!" slogan and broadcast widely	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Pending Implementation	2020-09-28												2020-10-12		2020-10-26	2020-11-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MN-MOH-168717-CS-INDV / 3.1. Medical Equipment Specialist/Engineer	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		40,800.00	9,693.74	Signed	2020-04-20	2020-05-19	2020-04-30	2020-06-03	2020-05-03	2020-08-05	2020-05-10	2020-08-05			2022-05-31	
MN-MOH-168720-CS-INDV / 3.2. Risk Communication and Community Involvement Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		40,800.00	0.00	Canceled	2020-04-20	2020-05-19	2020-04-30	2020-06-03	2020-05-03		2020-05-10					2022-05-31
MN-MOH-168721-CS-INDV / 3.3. Procurement Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		40,800.00	0.00	Canceled	2020-04-20	2020-05-19	2020-04-30	2020-06-03	2020-05-03		2020-05-10					2022-05-31
MN-MOH-168722-CS-INDV / 3.4. Environmental and Occupational Health Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		40,800.00	0.00	Canceled	2020-04-20	2020-05-19	2020-04-30	2020-06-03	2020-05-03		2020-05-10					2022-05-31
MN-MOH-185586-CS-INDV / 3.2. Risk Communication and Community Involvement Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Canceled	2020-08-06	2020-05-29	2020-09-03		2020-09-17		2020-10-01					2022-05-31

MN-MOH-185589-CS-INDV / 3.3. Procurement Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Canceled	2020-08-06	2020-05-23	2020-09-03		2020-09-17		2020-10-01	2022-05-31
MN-MOH-185590-CS-INDV / 3.4. Environmental and Occupational Health Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2020-08-06	2020-06-03	2020-09-03		2020-09-17		2020-10-01	2022-05-31
MN-MOH-180423-CS-CDS / 1.3.15. Organize training on early detection of the complications of coronavirus infection and mandatory treatment procedures for doctors of internal medicine	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2020-10-05		2020-10-12				2020-11-07	2020-12-05
MN-MOH-180422-CS-CDS / 1.3.14. Strengthens laboratory operations and services capability by developing the bio-hazardous material and bio substances transportation regulation, on job training of COVID-19 virus analysis, develop manuals for specimen collection	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Direct Selection	Direct		18,000.00	0.00	Pending Implementation	2020-10-05		2020-10-12				2020-11-07	2020-12-05
MN-MOH-180424-CS-CDS / 1.3.21. Organize clinical waste management specifically, body transportation, storage, and sanitation, and cremation training	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2020-10-05		2020-10-12				2020-11-07	2020-12-05
MN-MOH-180421-CS-CDS / 1.3.13. Organize on-job training among the traditional medicine doctors, on epidemiology prevention and monitoring measures	IDA / 65940	Component 1: Emergency COVID-19 Prevention and Response	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2020-10-05		2020-10-12				2020-11-07	2020-12-05
MN-MOH-185586-CS-INDV-2 / 3.2. Risk Communication and Community Involvement Specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2020-10-16	2020-05-29	2020-11-13		2020-11-20		2020-12-01	2022-10-31
MN-MOH-185589-CS-INDV-2 / 3.3. Procurement specialist	IDA / 65940	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2020-10-20		2020-11-17		2020-11-24		2020-12-08	2022-10-31