



SN:Casamance Development Pole Project (P125506)

AFRICA | Senegal | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 21-Jun-2017 | ISR27941 |

Implementing Agencies: Project Implementation Unit (PIU), Steering Committee, Ministry of Economy and Finance, Regional Development Agency - Ziguinchor, Regional Development Agency - Sedhiou, Regional Development Agency - Kolda

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2013

Effectiveness Date:20-May-2014

Planned Mid Term Review Date:19-Sep-2016

Actual Mid-Term Review Date:19-Sep-2016

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to: (i) enhance the agricultural productivity of youth and female farmers for selected crops; and (ii) improve transport linkages in isolated rural communities in targeted areas of the Casamance region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to agricultural production, Post-harvest, and marketing for selected value-chains:(Cost \$24.00 M)

Rural Accessibility:(Cost \$15.00 M)

Project implementation and capacity building:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The current ISR is based on the findings of the last mission which took place in late February 2017. Project performance is rated as Moderately Satisfactory towards the attainment of the Project Development Objective (PDO) and for project implementation. After nearly two years of implementation, disbursement stands at about 54%. The project was approved on September 25, 2014 and became effective on May 20, 2014. Following the recruitment of a Project Implementation Unit based in Ziguinchor, activities have started in early 2015.

Under Component 1, the rehabilitation and development of rice valleys are underway. 52 916 ha have been rehabilitated (in Ziguinchor, Kolda and Sedhiou regions). The horticulture sub-component has started with 10 perimeters managed by women and youth in the three regions. Target indicators for this subcomponent (3000ha) was overestimated during project preparation and are being revised under the restructuring. The work for the first phase of the logistical platform of Bignogna has been delayed but the platform has been partially opened for the current Mangoes season. Rice production has reached 85,84 % of the overall project target and small equipment has been procured and given to local farmers organizations, storage facilities construction is underway for the next season.

Under Component 2, Rural Accessibility, to date the 93,5 kilometers of roads have been rehabilitated on the Diegoune-Balinghor, Affiniam-Elana and Kolda-Pata sections. Spot improvements of unclassified rural roads linking communities have also been completed for 23 kilometers for the corridors Affia-Carrefour Ndiaye and Salikégné-Bloc Bassaf in the regions of Kolda and Sedhiou. The work for the remaining sections is underway (Kolda Pata sections and priority sections in Ziguinchor (Bailia -Suelle & Sindian-Djibidione). The High Intensity Labor activities (HIMO) pilots for the road maintenance is underway (training of groups). The road work is planned to be completed by August 2017

Citizen Engagement pilots focusing on community planning and oversight have started in Diegoune under Component 3. it is expected further pilots (9 more) will be developed in September once the restructuring is approved in July 2017.

The next implementation support mission will be in September 2017 to follow up on the restructuring activities under component 3 in particular.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,798.00	35,682.00	50,000.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.49	55.49	60.00

▶ Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.60	53.60	60.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

▲ Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	614,000.00	629,876.00	631,516.00	705,000.00

▶ Tons of local products passing through the platform of Bignona per Year (Tones/year, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,000.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Average revenue per hectare of horticulture (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	500.00	1,500.00	1,350.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Average increase in rainfed rice output (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,811.00	154,526.00	180,000.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Staff trained in DDR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	100.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018



► A national development pole strategy is developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	93.50	550.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Agricultural storage facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► The platform of Bignona is constructed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018



► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,905.00	52,916.00	30,000.00
Date	31-Jul-2013	30-Sep-2015	09-Jun-2017	31-Dec-2018

▲ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,989.00	19,989.00	0.00
Date	31-Jul-2013	30-Sep-2016	30-Sep-2016	31-Dec-2018

► Women and youth groups provided with equipment and input packages Oyster farms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	2.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Women and youth groups provided with equipment and input packages Horticulture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	67.00	75.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018



► Women and youth groups provided with equipment and input packages Rice (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	13.00	509.00	50.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Rice valleys rehabilitated (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,905.00	52,916.00	30,000.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► People in the project area aware of the project's beneficiary targeting criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.16	71.00	50.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018

► Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.80	85.00	85.00
Date	31-Jul-2013	30-Sep-2016	09-Jun-2017	31-Dec-2018



Targeted clients – female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00


Small enterprises created around the platform of Bignona (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Jul-2013	30-Sep-2016	30-Sep-2016	31-Dec-2018

Overall Comments

Data on Financial Performance

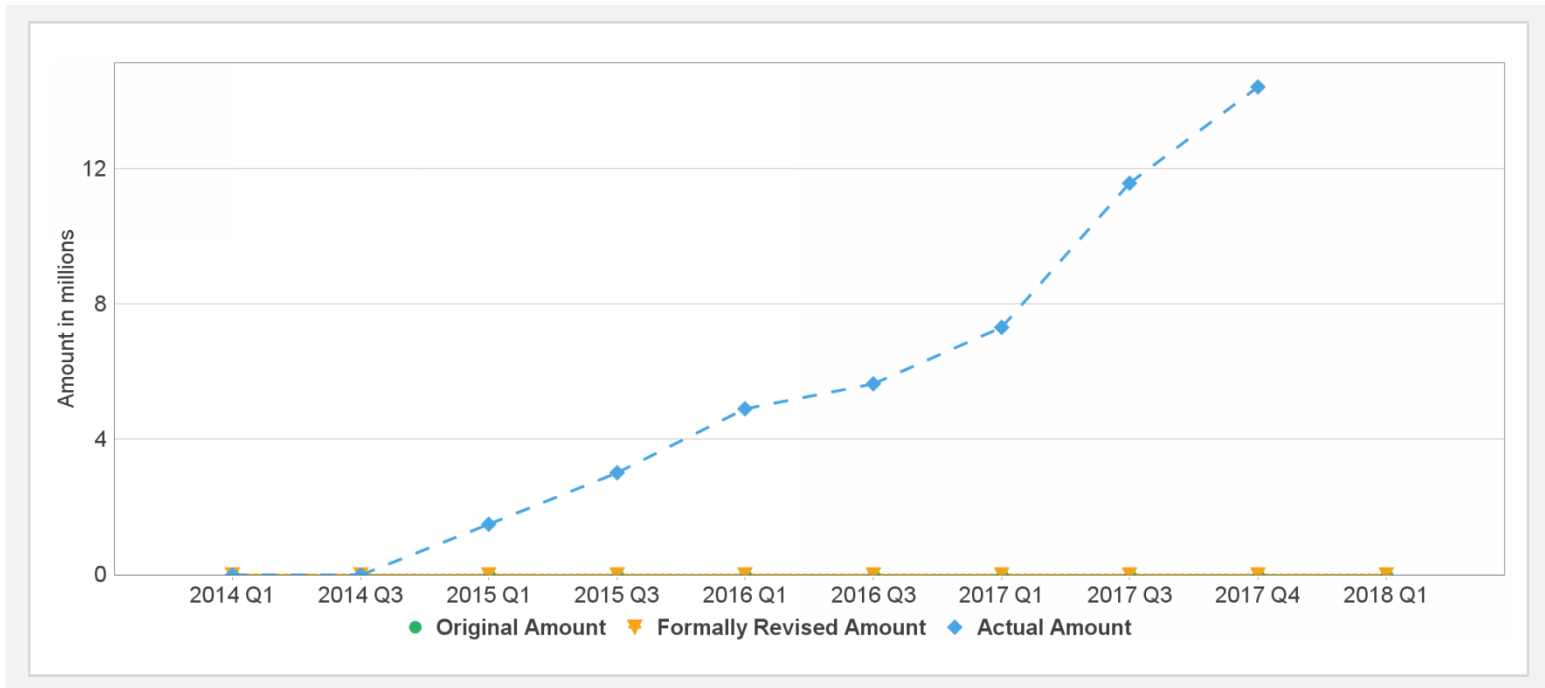
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125506	IDA-53050	Effective	XDR	26.50	26.50	0.00	14.43	12.07	 54%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125506	IDA-53050	Effective	25-Sep-2013	22-Nov-2013	20-May-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.