



## SUSTAINABLE CITIES (P128605)

EUROPE AND CENTRAL ASIA | Turkey | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 09-May-2020 | ISR41186 |

Implementing Agencies: ILLER Bankasi-AF P11070, ILLER BANKASI ANONIM SIRKETI

### Key Dates

#### Key Project Dates

Bank Approval Date: 20-Dec-2016

Effectiveness Date: 27-Mar-2017

Planned Mid Term Review Date: 05-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2024

Revised Closing Date: 31-Jul-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the planning capacity of and access to targeted municipal services in participating municipalities and utilities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component A: Sustainable City Planning and Management Systems:(Cost \$25.20 M)

Component B: Municipal Investments:(Cost \$132.70 M)

Component C: Project Management:(Cost \$1.09 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Progress under SCP 1 is slower than expected both under Components A and B but a detailed implementation has been developed to ensure key milestones are met towards meeting project development objectives.

Component A - Sustainable Cities Planning and Management

Component A of the Project is financed by a Grant from the European Union Instrument for Pre-Accession Assistance (IPA). The Grant Agreement between the World Bank and Ilbank was signed on September 28, 2017 and became effective as of October 25, 2017. The technical assistance support will cover preparation of Baseline Diagnostic/Needs Assessment Study, Integrated Urban Water Management, Medium-term Development Planning and Financing and Municipal Finance Self-Assessment and Utility Finance Self-Assessment for all 10 municipalities/utilities.

A Diagnostic Assessment for the initial 4 pilot municipalities (Antalya, Denizli, Kayseri and Mugla) has been completed. Moreover, Municipal Finance Self-Assessment Reports have been prepared for all 10 municipalities. Contracting process for Integrated Urban Water Management, Medium-term Development Planning and Financing is about to be finalized.



Component B - Municipal Investments

Component B finances water and sewerage sub-projects in Denizli - DESKI and Mugla – MUSKI. Both utilities have hired consultancy services for design review and construction supervision. Construction has started in two sites (DES W1 and DES W2) in DESKI and one site (MUS W2) in MUSKI.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

PDO Indicators				
▶ Sectoral, spatial and capital investment plans developed under Component A (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
▶ Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	9.60
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>► People provided with access to ‘improved sanitation facilities’ under the proj. (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	285.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>□ People provided with access to “improved sanitation facilities” - urban (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024

### Intermediate Results Indicators by Components

<b>Component A: Sustainable City Planning and Management Systems</b>				
<b>► Financial management tools and/or Capital Investment plans developed under the Project. Comp A Municipalities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	8.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
Comments:	10 MFSAs and Baseline Diagnostics Studies for four municipalities have been completed. 10 IUWM and MDPF are about to begin preparation.			
<b>► Feasibility studies financed under Comp A of the Project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>Component B: Municipal Investments</b>				
<b>► Length of sewerage pipes laid under the Project (progress indicator) (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	55.74	280.00
Date	26-Apr-2016	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	92.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>► Number of water utilities that the project is supporting (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,300,000.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	650.00
<b>► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	78.00	90.00
Date	15-Jan-2017	24-Oct-2019	17-Apr-2020	31-Jul-2024
<b>□ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	9.00	0.00

### Performance-Based Conditions



**Data on Financial Performance**

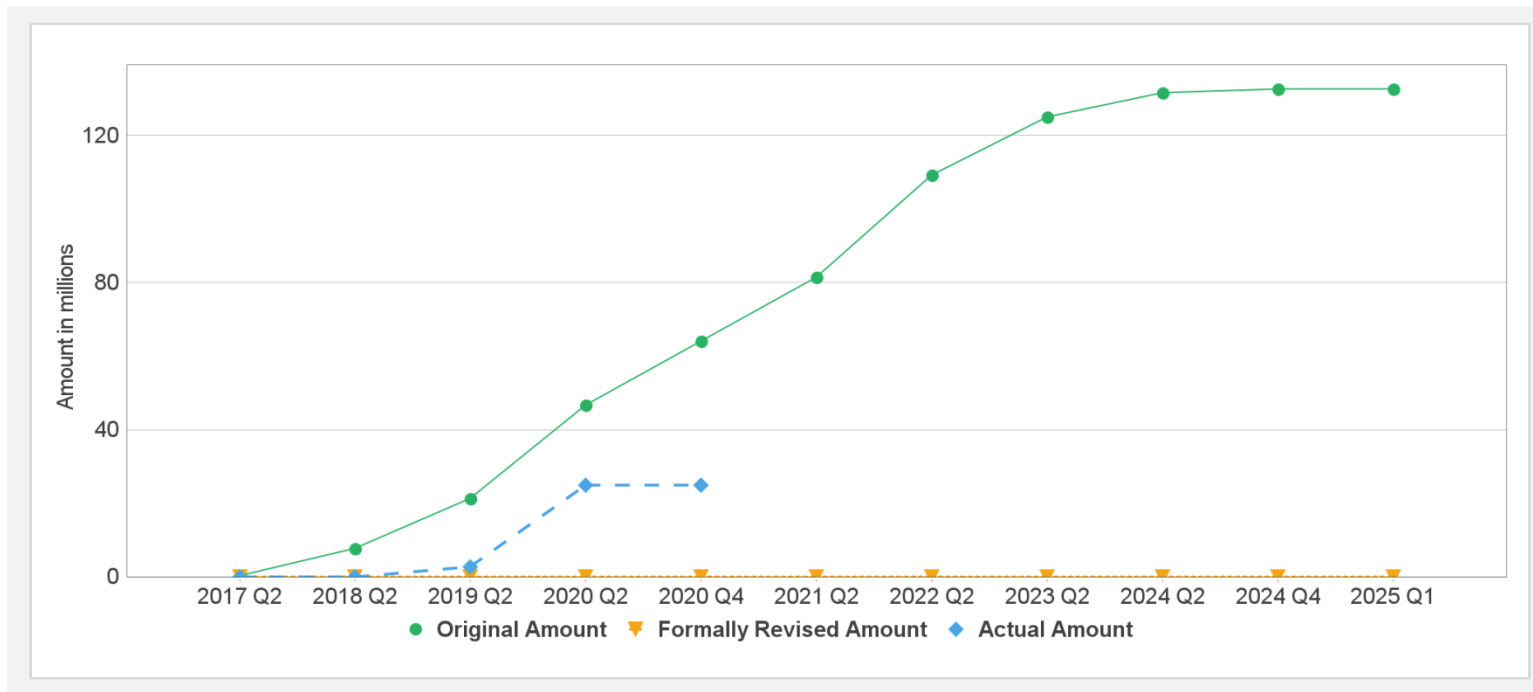
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128605	IBRD-86770	Effective	USD	132.77	132.77	0.00	22.84	110.53	17%
P128605	TF-A5029	Effective	USD	27.56	27.56	0.00	2.38	25.17	8.6%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128605	IBRD-86770	Effective	20-Dec-2016	26-Dec-2016	27-Mar-2017	31-Jul-2024	31-Jul-2024
P128605	TF-A5029	Effective	28-Sep-2017	28-Sep-2017	25-Oct-2017	30-Jun-2020	30-Jun-2020

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

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