PROCUREMENT PLAN (Textual Part)

Project information: P163264 - Cambodia Agricultural Sector Diversification Project

Project Implementation agency:

Ministry of Agriculture, Forestry and Fisheries (MAFF)
Ministry of Rural Development (MRD),
Ministry of Water Resources and Meteorology (MOWRAM), and
Ministry of Economy and Finance (MEF)

Date of the Procurement Plan: November 19, 2018

Period covered by this Procurement Plan: 18 months procurement plan

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Royal Kingdom of Cambodia's Updated Procurement Manual for All Externally Financed Projects/Programs ("Procurement Manual"), promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of

Cambodia's Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be open to eligible firms from any country;
- ii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank's right to sanction and the Bank's inspection and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;
- iii. Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "**Not Applicable**"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "**Not Applicable**"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Other Relevant Procurement Information.

Except the credit line facilities (tentatively US\$30 million) under the sub-component 1.2 Financing Agriculture Diversification of the project that will be administered by the Rural Development Bank acting as the Treasury Bank on behalf of the Government, and channelled through the financial intermediaries (participating financial institutes); all the procurement activities under other components and sub-components including the matching grant facility under Cambodia Agricultural Sector Diversification Project will be governed by World Bank Procurement Regulation for IPF Borrowers, July 2016 (revised November 2017 and Revised August 2018)

PROCUREMENT
PLAN
Cambodia : Cambodia Agricultural Sector Diversification Project
General Information
Country:
Cambodia
Sank's Approval Date of the Original Programment of,

Cambodia

Bank's Approval Date of the Original Procurement Plan: 2019-09-24

Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-30

GPN Date:
Cambodia Agricultural Sector Diversification Project
Loan / Credit No: IDA / 63660

Executing Agency(les Ministry of Rural Development

WUKKS																										/			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequal Evaluation	ification on Report	Draft E Docum Justifie	Bidding nent / cation	Specific Pr Notice /	invitation	1550	ieu	Opening ,	bmission / / Minutes	and Recomi		Signed C		Contra Comple
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Prequal Evaluation	ification on Report	Docu	Bidding ment / ication		ocurement Invitation	Bidding Do		Proposal S Opening	ubmission / / Minutes	and Recon	tion Report nmendation Award		Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MRD-190326-GO-RFQ / Motorcycles for MRD and Provincial PIUs for MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,400.00	21,879.00	Completed							2020-09-19								2020-11-14	2020-12-15	2021-01-13	2021-01-04
KH-MRD-197129-GO-RFB / Pickups for MRD-CASDP team	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		112,000.00	80,200.00	Completed					2020-10-15	2020-11-23	2020-10-20				2020-11-19	2020-12-09	2020-12-19	2020-12-14	2021-01-23	2020-12-18	2021-07-22	2021-03-03
KH-MRD-200488-GO-RFQ / Office Furniture for PMU and Provincial PIU MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	19,566.72	Completed							2020-11-09								2020-12-15	2020-12-15	2020-12-29	2020-12-30
KH-MRD-211023-GO-RFQ / Equipment of survey for Civil Works	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage – One Envelope		69,900.00	0.00	Pending Implementati on							2021-09-09								2021-11-23		2022-02-21	
KH-MRD-200486-GO-RFQ / Office Equipment for PMU and Provicial PlUs for MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,500.00	0.00	Canceled							2020-11-09								2021-01-01		2021-03-02	
KH-MRD-200486-CO-RFQ-2 / - Desktop computer: 14 units - Laptop computer: 11 units - Laser printer (B/M/A/4): 3 units units - Digital camera (GPS build in) : 1 unit - Digital laser copy, printer, and scanner A3-A4: 1 units - Laser printer & scanner	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open – National	Single Stage - One Envelope		58,800.00	0.00	Pending Implementati on							2021-08-22								2021-11-08		2022-01-07	

NON CONSULTING SI	ERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Draft Pre-q Docur			alification ion Report	Draft I Docur Justifi	nent / cation	Specific Pro Notice / I	nvitation	Issu	ed	Proposal Su Opening /	/ Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signea	Contract	Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No		Short List Request fo		Request for as Is		Opening of Proposals	/ Minutes	Technical	Proposal	Negotiated	Contract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con		Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MRD-129390-CS-INDV / Procurement Specialist		Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2019-09-04	2019-12-12	2019-09-30		2019-10-07		2019-10-17		2021-04-09	
KH-MRD-128596-CS-INDV / Finance Specialist		Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	105,390.00	Terminated	2019-09-04	2019-12-12	2019-10-02	2020-07-31	2019-10-09	2020-08-05	2019-10-20	2020-08-25	2021-04-12	
KH-MRD-153851-CS-INDV / Engineering Team Leader - National Road Engineer		Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		157,500.00	0.00	Under Implementation	2020-08-30	2021-07-23	2020-10-18		2020-11-08		2020-12-13		2024-08-24	
KH-MRD-186706-CS-INDV / Topographic Survey / Road Design Engineer-National	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Implementation	2020-08-30	2021-07-23	2020-10-18		2020-11-08		2020-12-13		2023-11-28	
MRD-2019-IC-CS-8 / De- mining/UXO Specialist		Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-08-30	2021-07-23	2020-10-18		2020-11-08		2020-12-13		2021-10-09	
KH-MRD-186708-CS-INDV / Resident Engineer 01	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2024-02-29	

KH-MRD-186709-CS-INDV / Lab & Material Engineer	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2020-08-30	2021-07-23	2020-10-18	2020-11-08	2020-12-13	2023-11-28	
KH-MRD-211032-CS-INDV / Finacial Management Assistant	IDA / 62660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open	18,000.00	0.00	Under Implementation	2021-01-05	2021-02-08	2021-02-18	2021-02-25	2021-03-08	2021-12-31	
KH-MRD-186707-CS-INDV / Structural / QS / QC-Engineer- National		Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2021-08-13		2021-10-01	2021-10-22	2021-11-26	2023-05-20	