

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Mozambique Disaster Risk Management and Resilience Program – P166437**

**Project Implementation agency: NATIONAL INSTITUTE FOR DISASTER MANAGEMENT**

**Date of the Procurement Plan: August 2019**

**Period covered by this Procurement Plan: August 2019 – December 2020**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016, March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

*Procurement of Second Hand Goods* as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**

*Domestic preference* as specified under paragraph 5.51 of the Procurement Regulations (*Goods*).

**Goods:** is not applicable for those contracts identified in the Procurement Plan tables;

**PROCUREMENT PLAN Mozambique : Mozambique Disaster Risk Management and Resilience Program**

**General Information**

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2019-08-15  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23)  
 Project ID: P166437 GPN Date:  
 Project Name: Mozambique Disaster Risk Management and Resilience Program  
 Loan / Credit No: IDA / D4360  
 Executing Agency(ies) National Institute for Disaster Management.

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MZ-INGC-126557-CS-QCBS / Preparation of Disaster Management Fund Resources Investment Strategy	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-10-21	2019-10-24	2019-12-09		2019-12-30		2020-02-03		2020-08-01	
MZ-INGC-126799-CS-QCBS / Contratação de Especialista de Aquisições para a implementação do componente de Assistência Técnica (PT)	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-08-20	2019-08-21	2019-10-08		2019-10-29		2019-12-03		2020-12-02	
MZ-INGC-146709-CS-INDV / Program Operation Manual	IDA / D4360		Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-12-02	2019-11-26	2020-01-20		2020-02-05		2020-03-02		2020-06-22	
MZ-INGC-146734-CS-INDV / Procurement Specialist	IDA / D4360		Prior	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2019-12-02	2019-11-26	2019-12-07	2020-02-28	2019-12-28		2020-02-01		2020-07-30	
MZ-INGC-174378-CS-INDV / Procurement Specialist	IDA / D4360		Prior	Individual Consultant Selection	Open		80,000.00	168,000.00	Signed	2020-05-22	2020-06-09	2020-06-29	2020-09-04	2020-07-06	2020-09-08	2020-07-20	2020-09-11	2022-07-20	
MZ-INGC-01-CS-INDV / Elaboration of the National Policy and Strategy for the Integrated Development of Arid and Semi-Arid Zones	IDA / D4360		Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-10-06	2020-10-09	2020-11-24		2020-12-15		2021-01-19		2021-07-18	
MZ-INGC-02-CS-INDV / Consultant Service to prepare the gender-based violence (GBV)/Sexual exploitation and abuse (SEA)	IDA / D4360		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16		2021-02-06		2021-03-13		2021-09-09	
MZ-INGC-03-CS-INDV / Consultant Services for and preparing the Grievance Redress Mechanism (GRM).	IDA / D4360		Post	Individual Consultant Selection	Limited		75,000.00	0.00	Under Review	2020-12-15	2020-12-23	2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-INGC-04-CS-INDV / Preparation and adoption of improved environmental and social pre-screening procedures	IDA / D4360		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-04-30		2021-06-18		2021-07-09		2021-08-13		2022-02-09	
MZ-INGC-05-CS-INDV / Consulting Services to support INGC in the development and use of Geospatial Tools for Disaster Preparedness and Response.	IDA / D4360		Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-12-21		2021-02-08		2021-03-01		2021-04-05		2021-10-02	
MZ-INGC-125342-CS-QCBS / Monitoring of the development and implementation of integrated flood and cyclone early warning information flow and dissemination system	IDA / D4360		Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
MZ-INGC-126541-CS-QCBS / Production of Guiding Handbook for conducting and evaluating disaster simulations at national and community level	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09	
MZ-INGC-126617-CS-QCBS / Preparation and implementation of guidelines for social and environmental management programs	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2020-12-22		2021-02-09		2021-03-02		2021-04-06		2021-10-03	