PROCUREMENT PLAN (Textual Part)

Project information:

Mozambique Disaster Risk Management and Resilience Program - P166437

Project Implementation agency: NATIONAL INSTITUTE FOR DISASTER MANAGEMENT

Date of the Procurement Plan: August 2019

Period covered by this Procurement Plan: August 2019 - December 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

PROCUREMENT
PLAN
Mozambique : Mozambique Disaster Risk Management and Resilience Program
General Information
Country: Mozambique Bank's Approval Date of the Original Procurement Plan:

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2019-08-15
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
Project ID: P166437 GPN Date:
Project Name: Mozambique Disaster Risk Management and Resilience Program
Loan / Credit No: IDA / D4360
Executing Agency(ies National Institute for Disaster Management.

	WORKS																													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification ments	Prequal Evaluatio	lification on Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pr Notice /	ocurement Invitation	Bidding Do Issi	cuments as ued	Proposal Su Opening	/ Minutes	Bid Evaluati and Recomm for Av	mendation ward	Signed Co	ontract	Contra Comple
L														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
_ [The state of the s																													

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluation		Draft Docur Justifi		Specific Pr Notice /	ocurement Invitation		cuments as ued	Proposal Su Opening	ubmission / / Minutes	and Recom	tion Report nmendation ward		Contract	Contract Co	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INGC-07-GO-RFQ / Acquisition of two double cab 4WD vehicles for the PMS	IDA / D4360		Post	Request for Quotations	Limited	Single Stage – One Envelope	130,000.00	0.00	Pending Implementati on							2021-01-13								2021-03-10		2021-09-06	

ſ	NON CONSULTING SE	ERVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation	ification on Report	Draft I Docur Justifi		Specific Pro Notice / I		Bidding Do Iss	cuments as ued	Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recon for A	tion Report nmendation ward	Signed (Contract Co	
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- 1																													

CONSULTING FIRMS	_		,																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest otice		and Draft r Proposals	Request fo as Is		Opening o Proposals	f Technical / Minutes	Evalua Technical	tion of Proposal	Report a	Evaluation and Draft d Contract	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INGC-126552-CS-CDS / Technical assistance of UN- Habitat to MINEDH	IDA / D4360		Prior	UN Agencies (Direct)	Direct		2,000,000.00	0.00	Under Review															2019-11-09		2023-12-30	
MZ-INGC-126773-CS-QCBS / Independent Verification Agent for Result Area 2	IDA / D4360		Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-09-09	2019-11-06	2019-09-30	2020-05-06	2019-11-13				2019-12-11		2020-01-10		2020-02-14		2020-03-20		2024-12-30	
MZ-INGC-126779-CS-QCBS / Independent Verification Agent (Engineering Firm) for Result Area 3	IDA / D4360		Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-09-09	2019-11-08	2019-09-30	2020-05-06	2019-11-13				2019-12-11		2020-01-10		2020-02-14		2020-03-20		2024-12-30	
MZ-INGC-126788-CS-QCBS / Scoping Paper Preparation	IDA / D4360		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2019-10-07	2019-08-21	2019-10-28	2019-09-13	2019-12-11	2020-11-03							2020-01-10		2020-02-14		2020-08-12	
MZ-INGC-126790-CS-QCBS / Consulting services to prepare the Program Operations Manual	IDA / D4360		Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-09-09	2019-10-24	2019-09-30		2019-11-13								2019-12-13		2020-01-17		2020-07-15	
MZ-INGC-166182-CS-QCBS / Preparation of the Operations Manual of the Program.	IDA / D4360		Post	Quality And Cost- Based Selection	Open - International		200,000.00	0.00	Under Implementation	2020-03-26	2020-04-23	2020-04-01	2020-04-27	2020-05-15				2020-06-12		2020-07-12		2020-08-16		2020-09-20		2021-09-20	
MZ-INGC-06-CS-CQS / Technical assistance to INGC for the development and improvement of methodologies, regulations / practices and tools for disaster preparedness and response	IDA / D4360		Post	Consultant Qualification Selection	Open – National		155,000.00	0.00	Pending Implementation	2021-02-15		2021-03-08	3	2021-04-21								2021-05-21		2021-06-25		2021-12-22	
MZ-INGC-125895-CS-QCBS / Development and implementation of geospatial platforms for enhanced emergency preparedness and response	IDA / D4360		Post	Quality And Cost- Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2021-05-28		2021-06-18	3	2021-08-01				2021-08-29		2021-09-28		2021-11-02		2021-12-07		2022-06-05	
MZ-INGC-126571-CS-QCBS / Preparation of Emergency Response Procedures Manual	IDA / D4360		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2021-01-05		2021-01-26	5	2021-03-11								2021-04-10		2021-05-15		2021-11-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R		Invitat Identified Const	/Selected ultant	Draft Ne Cont	tract	Signed C	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actu
IZ-INGC-125922-CS-QCBS Technical Assistance for stitutional Development and eform of the Legal amework and Policies in the ea of Disaster Risk duction	IDA / D4360		Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-10-14	2019-11-29	2019-12-02		2019-12-23		2020-01-27		2020-07-25	

MZ-INGC-126557-CS-QCBS / Preparation of Disaster Management Fund Resources Investment Strategy	IDA / D4360	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2019-10-21	2019-10-24	2019-12-09		2019-12-30		2020-02-03		2020-08-01	
MZ-INGC-126799-CS-QCBS / Contratação de Especialista de Aquisições para a implementação da componente de Assistência Técnica (IPF)	IDA / D4360	Post	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2019-08-20	2019-08-21	2019-10-08		2019-10-29		2019-12-03		2020-12-02	
MZ-INGC-146709-CS-INDV / Program Operation Manual	IDA / D4360	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-12-02	2019-11-26	2020-01-20		2020-02-05		2020-03-02		2020-06-22	
MZ-INGC-146734-CS-INDV / Procurement Specialist	IDA / D4360	Prior	Individual Consultant Selection	Limited	80,000.00	0.00	Canceled	2019-12-02	2019-11-26	2019-12-07	2020-02-28	2019-12-28		2020-02-01		2020-07-30	
MZ-INGC-174378-CS-INDV / Procurement Specialist	IDA / D4360	Prior	Individual Consultant Selection	Open	80,000.00	168,000.00	Signed	2020-05-22	2020-06-09	2020-06-29	2020-09-04	2020-07-06	2020-09-08	2020-07-20	2020-09-11	2022-07-20	
MZ-INGC-01-CS-INDV / Elaboration of the National Policy and Strategy for the Integrated Development of Arid and Semi-Arid Zones	IDA / D4360	Post	Individual Consultant Selection	Open	65,000.00	0.00	Under Implementation	2020-10-06	2020-10-09	2020-11-24		2020-12-15		2021-01-19		2021-07-18	
MZ-INGC-02-CS-INDV / Consultant Service to prepare the gender-based violence (GBV)/Sexual exploitation and abuse (SEA)	IDA / D4360	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16		2021-02-06		2021-03-13		2021-09-09	
MZ-INGC-03-CS-INDV / Consultant Services for and preparing the Grievance Redress Mechanism (GRM).	IDA / D4360	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Under Review	2020-12-15	2020-12-23	2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-INGC-04-CS-INDV / Preparation and adoption of improved environmental and social pre-screening procedures	IDA / D4360	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-04-30		2021-06-18		2021-07-09		2021-08-13		2022-02-09	
MZ-INGC-05-CS-INDV / Consulting Services to support INGC in the development and use of Geospatial Tools for Disaster Preparedness and Response.	IDA / D4360	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2020-12-21		2021-02-08		2021-03-01		2021-04-05		2021-10-02	
MZ-INGC-125342-CS-QCBS / Monitoring of the development and implementation of integrated flood and cyclone early warning information flow and dissemination system	IDA / D4360	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
MZ-INGC-126541-CS-QCBS / Production of Guiding Handbook for conducting and evaluating disaster simulations at national and community level	IDA / D4360	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09	
MZ-INGC-126617-CS-QCBS / Preparation and implementation of guidelines for social and environmental management programs	IDA / D4360	Post	Individual Consultant Selection	Open	80,000.00	0.00	Pending Implementation	2020-12-22		2021-02-09		2021-03-02		2021-04-06		2021-10-03	