Freetown Emergency Recovery Project (P166075)

AFRICA | Sierra Leone | Social, Urban, Rural and Resilience Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seg No: 2 | ARCHIVED on 13-Dec-2018 | ISR35179 |

Implementing Agencies: Ministry of Finance and Economic Development (MoFED), Ministry of Finance and Economic Development (MoFED)

Key Dates

Key Project Dates

Bank Approval Date: 22-Feb-2018 Effectiveness Date: 13-Apr-2018 Planned Mid Term Review Date: 28-Oct-2019 Actual Mid-Term Review Date: --Original Closing Date: 28-Feb-2021 Revised Closing Date: 28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to rehabilitate selected critical infrastructure and to strengthen government capacity for managing disaster risk.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Public Disclosure Authorized

Component 1: Rehabilitation of Public Infrastructure and Slope Stabilization: (Cost \$7.84 M)

Component 2: Strengthening institutional capacity:(Cost \$1.80 M)

Component 3: Project Management:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Overall, the FERP is progressing well and disbursement is 23% in its first six months of implementation. This is driven by the urgent earthworks under Component 1.1., carried out by UNOPS. The other two works components are procuring the design consultancies under Components 1.2 and 1.3. Component 2 is moving ahead with an Emergency Preparedness and Response Capacity Needs Assessment, which will inform institutional capacity strengthening requirements in disaster risk management.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	●High	●High	●High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Number of bene	eficiaries with restored or improv	ed access to service deliver	/ infrastructure (Text, Cu	stom)
	·	•	,	,
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	34,000-44,000
ate	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021
∡Female benefi	ciaries with restored or improve	d access to service delivery	infrastructure (Text, Cus	tom Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 0.00	0.00	40-50%
Value Number of popu		0.00	0.00	
	0.00	0.00	0.00	
	0.00 Ilation protected by the slope sta	0.00 abilization works (Text, Custo	0.00 pm)	40-50%

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40-50%

Strengthen government capacity for managing disaster risk							
▶Disaster preparedness and contingency plan developed (Text, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	0.00	No	Yes			
Date	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021			

Overall Comments

The number of people protected from slope stabilization works is being calculated and will be included in the next ISR.

Intermediate Results Indicators by Components

Component 1: Rehabilitation	on of Public Infrastructur	e and Slope Stabilization		
►Number of bridges reconst	ructed (Text, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4-6
Date	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021
►Length of roads rehabilitate	ed (Text, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4-6 km
Date	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021
►Number of Kilometers of w	ater piping installed (Text,	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42-55 km
Date	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021

Component 2: Strengthening institutional capacity

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	Baseline	Actual (Previous)	Actual (Current)	End Target
′alue	0.00	0.00	0.00	3,400-4,400
ate	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021
	women engaged in community	disaster risk awareness and	preparedness activities	(Text, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40-50%
Number of Cove	ernment Officials trained in disas	star proparadness and mans	gament (Text Custom)	
Number of Gove	Baseline	Actual (Previous)	Actual (Current)	End Target
				End Target 15-20
√alue	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline 0.00	Actual (Previous) 0.00 25-May-2018	Actual (Current) 0.00 01-Nov-2018	15-20 26-Feb-2021
/alue Date	0.00 01-Mar-2018	Actual (Previous) 0.00 25-May-2018	Actual (Current) 0.00 01-Nov-2018	15-20 26-Feb-2021

Component 3: Project Management							
▶Percentage of Greivances Addressed (Text, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	80-100%			
Date	01-Mar-2018	25-May-2018	01-Nov-2018	26-Feb-2021			

Data on Financial Performance

Disbursements (by loan)

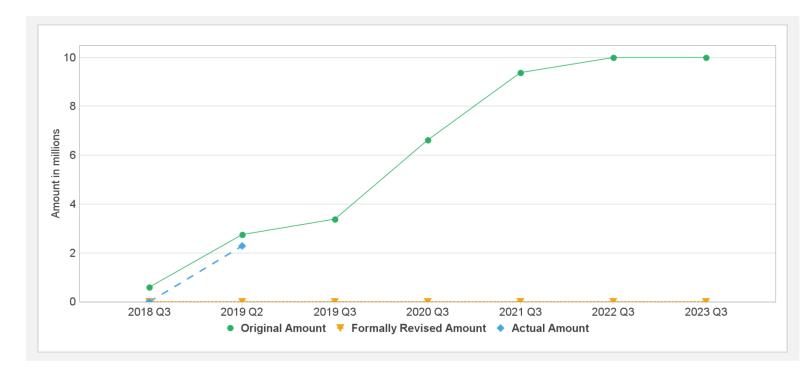
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	I
P166075	IDA-D2750	Effective	USD	10.00	10.00	0.00	2.29	7.67	23%)

Key Dates (by Ioan)

Project Loan/Credit/TF Status Approval Date Signing Date Effectiveness Date Orig. Closing Date Rev. Closing Date

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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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