

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-12-24
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-03-10
Project ID: P163399 **QFN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No: IDA / 63350
Executing Agency(ies): Komolcha Polytechnic College

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOM/NCB/W01/2019 / Construction of Buildings and other facilities for Cambolcha Polytechnic college	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,688,000.00	0.00	Pending Implementation																						

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOM/ICB/G01/2019 / Workshop and Laboratory Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,875,250.00	0.00	Pending Implementation																						
KOM/ICB/G04/2019 / Power Generator, Machinery, Equipment and Tools	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		561,840.00	0.00	Pending Implementation																						
KOM/ICB/G06/2019 / Training Vehicle & Vehicle for cooperative training services	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	UN Agencies (Direct)	Direct			2,149,445.00	0.00	Pending Implementation																						
KOM/ICB/G05/2019 / ICT and office equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation																						

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOMQCRC/05/2019 / Consultancy services for design supervision and contract administration	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Review	2019-01-15	2020-03-06	2019-02-05		2019-03-21				2019-04-18		2019-05-18		2019-06-22		2019-07-27		2020-07-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOMIVN/03/2019 / Financial management specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2018-12-31	2019-08-02	2019-02-18		2019-03-11		2019-04-15		2019-10-12	
KOMIVN/01/2019 / Recruitment of Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		51,000.00	0.00	Under Implementation	2018-12-31	2019-08-02	2019-02-18		2019-03-11		2019-04-15		2019-10-12	
KOMIVN/01/2019 / Procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2018-12-31	2019-07-30	2019-02-18		2019-03-11		2019-04-15		2019-10-12	
KOMQCRC/06/2019 / Consultancy Service for Preparation of Specification for Machinery and Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		230,000.00	0.00	Under Implementation	2019-01-30	2020-03-06	2019-03-20		2019-04-10		2019-05-15		2019-11-11	
KOMIVN/05/2019 / Gender Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-23	2019-07-19	2019-07-11		2019-08-01		2019-09-05		2019-10-11	
KOMIVN/06/2019 / Industry liaison specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-10	2019-08-16	2019-06-28		2019-07-19		2019-08-23		2020-08-22	
KOMIVN/04/2019 / Safe Guard Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-10	2019-06-04	2019-06-28		2019-07-19		2019-08-23		2020-02-19	
KOMIVN/2019 / M&E Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-01-30	2019-08-02	2019-03-20		2019-04-10		2019-05-15		2019-11-11	
ET-ET KOMOBOLCHA-16323-CS-INDV / Technical Assistance for developing excellence center in automotive Technology	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2020-03-13		2020-05-01		2020-05-22		2020-06-26		2020-12-23	