

Myanmar: Modernization of Public Financial Management Project

Procurement Plan for FY 2017 - 2018

I. General

1. Project information:

Country: Myanmar

Borrower/Recipient: Ministry of Planning and Finance

Project Name: Modernization of Public Financial Management Project

Project ID No: P144952

Project Implementing Agencies: 1. Ministry of Planning and Finance, 2. Office of Auditor General of the Union

2. Bank's approval date of the Procurement Plan: XX May 2017

3. Date of General Procurement Notice: 27 Feb, 2014

4. Period covered by this procurement plan: 12 months (01 April 2017 to 31 March 2018)

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement and Guidelines Selection and Employment of Consultants

Type of Procurement	Market Approaches Thresholds				Prior Review Threshold
	International	National-Open	National RFQ (Shopping)	Comments	
Works (Including turnkey supply and installation of plant and equipment)	USD 3m and above	Less than US\$3m	Less than US\$1m	Recommended to advertise for 7 days for RFQ above USD 50,000.	US\$ 2 mil.
Goods, information technology and non-consulting services	USD 1m and above	Less than US\$1m	Less than US\$0.5m	Recommended to advertise for 7 days for RFQ above USD 50,000.	US\$ 1 mil.
Consultants (Firms)	USD 0.1m and above	Less than US\$0.1m	Not applicable	CQS method may be used up to USD 500,000. Use of full RFP mandatory for CQS above USD 300,000. Limits on market approaches do not apply to individual consultants.	US\$ 0.3 mil.
Consultant (Individuals)					US\$ 0.2 mil.

2. Procurement of all contracts for Goods financed wholly or partially by the project will be carried out through the applicable procurement methods in accordance with the thresholds in the above table and as defined against each contract package in the procurement plan.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements: N/A

**Procurement Packages with Methods and Time Schedule
 Packages Covering All Implementation Agencies**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -MIAs-	Contract (Description)	Estimate d Cost Package (US\$)	Procureme nt Method	Pre- qualificati on (yes/no)	Domesti c Preferen ce (yes/no)	Review by Bank (Prior/ Post)	Expected Bid- Opening Date	Implementing and/or Beneficiary Unit/s
	Nil							

Sub Total US\$

0

**Procurement Packages with Methods and Time Schedule
Internal Revenue Department (A)**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -MIAs-	Contract (Description)	Estimat ed Cost Package (US\$)	Procureme nt Method	Pre- qualificati on (yes/no)	Domesti c Preferen ce (yes/no)	Review by Bank (Prior/ Post)	Expected Bid- Opening Date	Implementing and/or Beneficiary Unit/s
ICB- IS301	Information Systems for Integrated Tax Administration System - COTS development/ customization, supply, and implementation (Software and Associated Hardware)	7,500,000	ICB IS2S	No	No	Prior	Jul-17	Internal Revenue Department

Sub Total US\$

7,500,000

**Procurement Packages with Methods and Time Schedule
Budget Department (B1)**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -B1	Contract (Description)	Estimated Cost Package (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s
GS302	Books for Mini Library	1,000	Direct Contracting	No	No	Post	Oct-17	Budget Department (Package GS203 brought forward from PP No 3)
GS303	<u>Lot 1</u> : All-in-One Desktop Computer for Mini Library (5 nos) <u>Lot 2</u> : Notebook Computer (5 nos) <u>Lot 3</u> : Tablets for Mini-Library (10 nos)	23,000	Shopping	No	No	Post	Dec-17	Budget Department (Package GS202 brought forward from PP No 3 and merged)
GS304	<u>Lot 1</u> : High volume Scanner (11 nos) <u>Lot 2</u> : Motorized scanner (1 no)	155,000	Shopping Advertised	No	No	Post	Nov-17	Budget Department
GS305	<u>Lot 1</u> – Copiers Item 1: Copier machine (8 nos) Item 2: Copier with Binder (4 nos) Item 3: Copy Printer A3 (1 no)	175,000	Shopping Advertised	No	No	Post	Oct-17	Budget Department

	<u>Lot 2</u> – Duplicator machine (2 nos) <u>Lot 3</u> – Printers Item 1 – Laser Printer (30 nos) Item 2 – Color Inkjet Printer (10 nos)							
GS306	Office Furniture for Staff	50,000	Shopping	No	No	Post	Oct-17	Budget Department
GS307	Electrical Equipment Lot 1: Online UPS (3 nos) Lot 2: Ethernet Router (2 nos) Lot 3: CCTV Camera (5 nos)	40,000	Shopping	No	No	Post	Oct-17	Budget Department
GS308	Software for Office application	42,000	Shopping	No	No	Post	Oct-17	Budget Department

Sub Total US\$

486,000

**Procurement Packages with Methods and Time Schedule
Planning Department (B2)**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -B2-	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Pre- qualificati on (yes/no)	Domestic Preferenc e (yes/no)	Review by Bank (Prior/Post)	Expecte d Bid- Openin g Date	Implementing and/or Beneficiary Unit/s
GS309	Data Communication Equipment: Lot 1: 3G Modems (122 nos) Lot 2: Switch 24 ports (5 nos)	6,000	Shopping	No	No	Post	Aug-17	Planning Dept Lot 1: States & Region Offices 36 nos, Self Admin zones & District offices 86 nos. (Package GS204 from PP No 3 brought forward)
GS310	Electrical Power Equipment: Lot 1: Electrical Transformer (1 no) Lot 2: Electrical Generator (1 no)	18,000	Shopping	No	No	Post	(O) Dec 15 (R) Dec- 16 (R) Jul-17	Planning Department (Package GS205 brought forward from PP No 3)
GS311	Desktop Computers (130 nos)	275,000	Shopping Advertised	No	No	Post	Jul-17	Planning Department

								H.O. 50 nos, States & Region Offices 6 nos Self Admin zones & Distt offices 74 nos (Package GS207 brought forward from PP No 3 and merged)
GS312	Item 1: Laser Printer (50 nos) Item 2: Colour Copier (1 no) Item 3: Projector (1 no)	30,000	Shopping	No	No	Post	Oct-17	Planning Department
GS313	Air Conditioners (15 nos)	7,500	Shopping	No	No	Post	Oct-17	Planning Department
WS314	Renovation of Training Room	8,500	Shopping Works	No	No	Post	Sep-17	Planning Department
PAPRD								
GS315	Lot 1: Laptop Computers (25 nos) Lot 2: Server with software	94,000	Shopping	No	No	Post	Sep-17	PAPRD
GS316	Refurbishing of Training room (wall paper)	2,500	Shopping	No	No	Post	Sep-17	PAPRD
GS317	Drone (2 nos)	2,800	Shopping	No	No	Post	Nov-17	PAPRD
GS318	Furniture: Item 1: Table for teachers (2 nos) Item 2: Computer tables (25 nos) Item 3: Chair with arms (2 nos)	5,000	Shopping	No	No	Post	Aug-18	PAPRD

Item 4: Chair w.o. arms (20 nos)							
Item 5: Wood file cabinet (2 nos)							

Sub Total US\$ **449,300**

**Procurement Packages with Methods and Time Schedule
Treasury Department (C1)**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -C1-	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s

					ce (yes/no)			
WS319	Building Renovation for Training & Meeting rooms	15,000	Shopping Works	No	No	Post	Jul-17	Treasury Department (Package WS217 brought forward from PP No 3)
GS320	Air Conditioners (20 nos)	17,000	Shopping	No	No	Post	Aug-17	Treasury Department
GS321	Furniture Item 1: Steel Cabinet (20 nos) Item 2: File Shelf (10 nos) Item 3: Table (30 nos) Item 4: Chairs (40 nos) Item 5: Meeting table & chairs (2 sets)	31,000	Shopping	No	No	Post	Dec-17	Treasury Department
GS322	Net Book/Laptop (10 nos)	10,000	Shopping	No	No	Post	Dec-17	Treasury Department
GS323	Meeting room Conference system (2 sets)	15,000	Shopping	No	No	Post	Dec-17	Treasury Department
GS324	Generator Switch & accessories	8,000	Shopping	No	No	Post	May-16	Treasury Department
GS325	Server Room IT Equipment and Infrastructure (Supply of Hardware, Software, installation, configuration, commissioning, operational managed services.	272,000	Shopping Advertised	No	No	Prior	Feb-17	Treasury Department Status: Bid advertised on 8 Feb 2017, Bids opening 21 Mar 2017 (Package

	<p>IT Equipment – Servers, SAS Storage, Switches, Network devices, Firewalls, Eqpt racks.</p> <p>Software – Windows Server software, Sharepoint, SQL/Database, Cloud, Enterprise Virtualization.</p> <p>Infrastructure – UPS, Automatic Voltage Stabilizer, Power Distbn utilities, Precision air conditioning, access Control, CCTV.)</p>							<p>GS239 brought forward from PP No 3)</p>
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Sub Total US\$ 368,000

Procurement Packages with Methods and Time Schedule

Myanmar Economic Bank (C2)

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -C2-	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Pre- qualificati on (yes/no)	Domestic Preferenc e (yes/no)	Review by Bank (Prior/Pos t)	Expected Bid- Opening Date	Implementin g and/or Beneficiary Unit/s
IS326	Core Banking Solution	5,000,000	ICB-IS2S	No	No	Prior	Jun-17	Status: Revised draft bid document submitted to WB on 3 Mar 2017 (Package IS218 brought forward from PP No 3)
GS327	Remote location Recovery Data Centre	2,140,000	ICB-IS1S	No	No	Prior	Dec-17	Myanmar Economic Bank
GS328	Air conditioners Lot 1: Stand type (4 nos) Lot 2: Split type (166 nos)	80,200	Shopping	No	No	Post	Oct-17	Myanmar Economic Bank
GS329	IT Equipment Lot 1: Desktop Computers (225 nos) Lot 2: Desktop Servers (75 nos) Lot 3: Laptop Computers (20 nos) Lot 4: Routers (75 nos) Lot 5: Online UPS (150 nos)	1,460,000	ICB	No	No	Prior	Jun-17	Myanmar Economic Bank (Package GS240 brought forward from PP No 3 and merged)
GS330	Furniture	5,000	Shopping	No	No	Post	Oct-17	Myanmar Economic Bank

Subtotal US\$ 8,685,200

**Procurement Packages with Methods and Time Schedule
Joint Public Accounts Committee (D1)**

1	2	3	4	5	6	7	8	9
Ref. No. MPRMP -D1-	Contract (Description)	Estimat ed Cost (US\$)	Procureme nt Method	Pre- qualificati on (yes/no)	Domesti c Preferen ce (yes/no)	Review by Bank (Prior/Po st)	Expected Bid- Opening Date	Implementi ng and/or Beneficiary Unit/s
GS331	Furniture for Office	69,000	Shopping	No	No	Post	Sep-17	JPAC
GS332	IT Equipment Lot 1: Desktop Computers (25 nos) Lot 2: Laptop Computers (30 nos) Lot 3: Printers (Item 1: Colour printer Qty 5 nos; Item 2: Heavy duty printers Qty 2 nos; Item 3: Copier Qty 8 nos) Lot 4: Scanner (Qty 5 nos)	80,000	Shopping	No	No	Post	Jan-18	JPAC
GS333	Electronic Equipment: Item 1: Telephone (7 nos) Item 2: Headphones (25 nos) Item 3: 1TB Ext. Hard disk (5 nos) Item 4: Ext. CD/DVD Drive (2 nos) Item 5: Television set (3 nos)	4,000	Shopping	No	No	Post	May-17	JPAC

GS334	Reference Books for PAC	15,000	Direct Contracting (Several, each <\$5000)	No	No	Post	May-17	JPAC
GS335	Diesel Electric Generator 150kVA for Data Centre	26,000	Shopping	No	No	Post	Nov-17	JPAC
GS336	<p>IT Infrastructure Upgrading of Hluttaw:</p> <p>Network (Media converter, Fibre cabling, Firewall, VPN, SAN switch, LAN switch, Transceivers, Fbric-enables 48 port switch, PAC-Rack, Wireless AP)</p> <p>Equipment Racks</p> <p>Software (Resource management software, Analytical reporting software, Help Desk software, Data analysis software, Windows Server 2012 for Data Center, Microsoft Sharepoint (200 users), Microsoft SQL Server Database, Antivirus for Server, MS Exchange (200 users)</p> <p>Data Security System</p> <p>LAN Wiring for Pyithu PAC and Amyotha PAC</p> <p>Server (10G Transceiver, HP BL460c Gen9 Blade Server, Direct connect SAS Storage, HP 6Gb BL Switch, HP BLC VC Flex Module</p>	275,000	Shopping Advertised	No	No	Post	Nov-17	

fiber connectors, 16 Port HP KVM IP switches)								
SAN Storage								

Subtotal US\$

469,000

**Procurement Packages with Methods and Time Schedule
Office of Auditor General (D2)**

1	2	3	4	5	6	7	8	9
Ref. No. MPFM p-D2-	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s
GS337	Book drive scanner (1 no)	2,200	Direct Contracting	No	No	Post	Aug 17	OAG
GS338	Video camera (1 no)	2,000	Direct Contracting	No	No	Post	May 17	OAG
GS339	Digital Voice Recorder	1,500	Direct Contracting	No	No	Post	Jun 17	OAG
GS340	IT Equipment: Lot 1: Computers with Licensed software (100 nos) Lot 2: Multipurpose copiers (3 nos)	228,000	Shopping Advertised	No	No	Post	Jul-17	OAG

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP-D2-	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s
GS341	Office Furniture	61,300	Shopping	No	No	Post	May-17	OAG

Sub Total US\$ 295,000

**Procurement Packages with Methods and Time Schedule
Budget Department (E1) - Public Finance Management Academy**

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP-E1	Contract (Description)	Estimated Cost Package (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s
GS342	IT Equipment & Office Eqpt Lot 1: Desktop computers (50 nos) with MS Office software; Lot 2: Projectors (4 nos); Lot 3: Integrated copier Fax machine (4 nos)	100,000	Shopping Advertised	No	No	Post	Nov-17	Budget Dept Package GS232 of PP No 3 carried over & merged

	Lot 3: Multipurpose copier (2 nos)							
GS343	Refurbishing of Class rooms for PFM Academy Lot 1: Remote building connection networking Lot 2: Refurbishing of rooms	85,000	Shopping	No	No	Post	Oct-17	Budget Dept Package GS233 of PP No 3 carried over
GS344	Acquisition of Reference materials – Books, Journals	10,000	Direct Contracting (Several, with each < \$5000)	No	No	Post	Feb-18	Budget Dept Package GS234 of PP No 3 carried over
GS345	Video Conferencing System (1 set)	55,000	Shopping	No	No	Post	Dec-17	Budget Dept Package GS236 of PP No 3 carried over
GS346	Electrical Appliances Item 1: Refrigerator (2 no) Item 2: Water Cooler (1 no)	1,500	Shopping	No	No	Post	Dec-17	Budget Dept Package GS237 of PP No 3 carried over
GS347	Air Conditioners: Item 1: Stand type (5 nos) Item 2: Split type (10 nos)	7,500	Shopping	No	No	Post	Dec-17	Budget Dept
GS348	Electrical Transformer with accessories	20,000	Shopping	No	No	Post	Dec-17	Budget Dept
GS349	Audio system for Learning centre	50,000	Shopping	No	No	Post	Jan-18	Budget Dept

GS350	Furniture for Class rooms	50,000	Shopping	No	No	Post	Jan-18	Budget Dept
GS351	ICT Server room and Infrastructure: Class room ICT (Work station PCs & UPS, 40 sets; Cisco 48 port switch, LAN wiring, raised floor, Wifi AP) Server room ICT (Rack server, HP MSA 2040, Cisco core switches, Firewall, Precision Air Conditioning system, UPS, stabilizer, Camera monitoring system) Data Wiring	160,000	Shopping Advertised	No	No	Post	Dec-18	Budget Dept

Sub Total US\$

539,000

Procurement Packages with Methods and Time Schedule

Budget Department (E2)

1	2	3	4	5	6	7	8	9
Ref. No. MPFMP -E2	Contract (Description)	Estimated Cost Package (US\$)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Implementing and/or Beneficiary Unit/s

Nil							
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Sub Total US\$ 0

Total for Goods, IS, & Works Packages

US\$ 18,791,500

Consultancy Assignments with Selection Methods and Time Schedule

Ref. No. MPFMp -	Contract (Description)	Estimate d Costs (US\$)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Assignment Duration	Implementing Dept.
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A-C301	International Lottery Advisor	145,000	Individual Consultant Selection	Prior	Jan-17	6 months	Internal Revenue Department Brought forward from earlier PP No 3, package ref A-C203. Interviews conducted on 27 Dec 2016. TER submitted to WB on 17 Feb 2017.
A-C302	International Audit Advisor - LTO (Additional)	347,000	Individual Consultant Selection	Prior	Jan-17	12 months	Internal Revenue Department Brought forward from earlier PP No 3, package ref A-C226. Interviews conducted on 14 Mar 2017.
A-C303	International Audit Advisor - MTO-1	347,000	Individual Consultant Selection	Prior	Mar-17	12 months	Internal Revenue Department Brought forward from earlier PP No 3, package ref A-C228. EOIs received up to 11 Mar 2017
A-C304	International Audit Advisor - MTO-1 (Additional)	347,000	Individual Consultant Selection	Prior	May-17	12 months	Internal Revenue Department
MIA-C305 to 310	National IT consultants to support IT Directorate (6 positions)	192,000	Individual Consultant Selection	Post	May-17	12 months (each)	IRD-1, PD-1, OAG-1, BD-2, MEB-1 Brought forward from earlier PP No 3, package ref MIA-C221 to C-225.
B2-C311	National Macroeconomic Consultant/Trainer)	40,000	Individual Consultant Selection	Post	May-17	12 months	Planning Department Brought forward from earlier PP No 3, package ref B2-C207
C2-C312	National Specialist on OTC System	6,000	Individual Consultant Selection	Post	Jul-17	6 months	Myanmar Economic Bank Brought forward from earlier PP No 3, package ref B2-C213

C2-C313	National IT Specialist for CORE Bnking	30,000	Individual Consultant Selection	Post	May-17	12 months	Myanma Economic Bank
C2-C314	National Elec Power Specialist	30,000	Individual Consultant Selection	Post	May-17	12 months	Myanma Economic Bank
C2-C315	National Lawyer	2,000	Individual Consultant Selection	Post	May-17	1 month	Myanma Economic Bank
D1-C316	National Budget Expert on Strategic Plan	40,500	Individual Consultant Selection	Post	May-17	12 months	Joint Public Accounts Committee Brought forward from earlier PP No 3, package ref D1-C214
D1-C317	International Expert for Strategic Plan	200,000	Individual Consultant Selection	Prior	May-17	180 days over a period of 12 months	Joint Public Accounts Committee Brought forward from earlier PP No 3, package ref D1-C215
D1-C318	National Audit Expert on Strategic Plan	40,500	Individual Consultant Selection	Post	May-17	12 months	Joint Public Accounts Committee
D1-C319	Support staff for Budget Expert	15,000	Individual Consultant Selection	Post	May-17	12 months	Joint Public Accounts Committee
D1-C320	Support staff for Audit Expert	15,000	Individual Consultant Selection	Post	May-17	12 months	Joint Public Accounts Committee
D1-C321	Support staff for Economist	15,000	Individual Consultant Selection	Post	May-17	12 months	Joint Public Accounts Committee
E1-C322	Consultancy services (firm) for Curriculum Development for PFM Academy	200,000	CQS	Post	May-17	3 months	Budget Department

Total for Consultants

US\$ 2,012,000

Total for Procurement Plan

US\$ 20,803,500

PROCUREMENT PLAN Myanmar : Modernization of Public Finance Management

General Information
 Country: Myanmar Bank's Approval Date of the Original Procurement Plan: 2017-08-08
 Project ID: P144952 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
 Project Name: Modernization of Public Finance Management GPN Date:
 Loan / Credit No: IDA / 54020
 Executing Agency(ies) Office of the Auditor General of the Union

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MPFMP-D2-CS 341 / Office Furniture	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,400.00	57,261.01	Completed							2017-07-15	2017-07-10									2017-09-09	2017-10-10	2018-03-08	2018-02-19	
MPFMP-D2-CS 337 / Book Drive Scanner	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Direct Selection	Direct			2,000.00	1,941.18	Completed							2017-07-20	2017-07-25	2017-07-25									2017-08-21	2017-08-22	2018-02-22	2017-09-04
MPFMP-D2-CS 339 / Digital Voice Recorder	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Direct Selection	Direct			1,200.00	1,147.06	Completed							2017-07-21	2017-07-26	2017-07-21									2017-07-31	2017-08-05	2017-07-31	2017-08-22
MPFMP-D2-CS 362 / Website Upgrading	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Proposals	Limited	Single Stage - One Envelope		1,100.00	0.00	Canceled							2017-08-22	2017-08-27				2017-10-08			2017-11-07			2017-12-12		2018-06-10	
CS362R / Website Upgrading	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Direct Selection	Direct			1,100.00	1,022.15	Completed							2017-05-12	2017-05-17	2017-08-22								2017-06-21	2017-11-07	2017-12-18	2018-03-28	
MPFMP-D2-CS 590 / High Speed Scanner	IDA / 54020	E. Establishing a Sustainable Institutional Platform and Skills-base for PFM	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	13,054.80	Completed							2018-11-19	2019-01-07									2019-01-14	2019-04-10	2019-07-13	2019-04-10	
D2-CS 721 / Firewall and Access Switch for regional and state	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending implementation							2020-05-06										2020-07-01		2020-12-28		
D2-CS 722 / Language Lab	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	6,011.92	Signed							2020-06-06	2020-05-25								2020-08-01	2020-07-10	2021-01-28			
D2-CS 723 / Air Conditioners	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	3,210.08	Signed							2020-07-05	2020-07-01								2020-08-30	2020-08-21	2021-02-26			
D2-CS 724 / Audit Software	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Direct Selection	Direct			2,600.00	2,600.00	Signed							2020-06-23	2020-07-21	2020-06-28	2020-08-24						2020-08-02	2020-09-30	2021-01-29			
D2-CS 725 / Virtual Private Network Connection between Head Office and State/Region Audit Offices	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,600.00	9,742.96	Signed							2020-06-27	2020-07-01								2020-08-22	2020-09-04	2021-02-18			
D2-CS 726 / Training Lab Resources	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Pending implementation							2020-07-03									2020-08-28		2021-02-24			
D2-CS 727 / Memory Kit of the HPE Server	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	1,208.44	Signed							2020-06-26	2020-07-01								2020-08-21	2020-08-24	2021-02-17			
D2-CS 728 / Firewall and Access Switch for Nay Pyi Taw Audit Office	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending implementation							2020-09-19									2020-10-05		2021-04-06			
D2-CS 729 / Sharepoint 2016	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending implementation							2020-09-15									2020-09-25		2021-03-24			
D2-CS 730 / Video Conferencing for Nay Pyi Taw Audit Office and Myanmar Accountancy Council	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending implementation							2020-09-18									2020-11-13		2021-05-12			
MPFMP-D2-CS 731 / Chairs for Language Lab	IDA / 54020	D. Fostering External Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,400.00	0.00	Pending implementation							2020-06-06									2020-08-01		2021-01-28			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

