

PROCUREMENT PLAN

Project Name: Lao PDR COVID-19 Response Project (P173817)

Project Implementation Agency: Department of Planning and Cooperation, Ministry of Health

Date of the Procurement Plan: March 31, 2020

Period covered by this Procurement Plan: 3 months (April 01, 2020 to June 30, 2020)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 46 of the Public Procurement Law. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower

in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information .

I. Works and Goods and Non-Consultant Services

- 1.1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations :

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	None	-
Goods and Non-Consulting Services				
Request for bids	None		None	
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	None	
Procurement from UN agencies (Goods)	None	No threshold; meet requirements of regulations 6.47 and 6.48	None	

1.2 Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
I. Prevention Equipment supplies						
G-01	Surgical mask (for pandemic)	1,500,000	DS	Post		
G-02	Mask N95 (for pandemic and 1 years)	120,040	DS	Post		
G-03	Coverall	1,500,000	DS	Post		
G-04	Disposable gown	125,000	DS	Post		
G-05	Bouffant cap for pandemic	34,289	DS	Post		
G-06	Rubber impermeable gloves (cleaners)	1,074	DS	Post		
G-07	Tents for screening/ treatment during emergency, Inflatable, (4 tents x 24 central/ provincial Hps/107 POE) 8mx5m	144,000	DS	Post		
G-08	Face shield (for pandemic)	30,840	DS	Post		
G-09	Goggle (reusable) (for pandemic)	33,108	DS	Post		
G-10	Disposable gloves and nitrile glove (for pandemic)	10,554	DS	Post		
G-11	Disposable latex gloves (for pandemics)	10,554				
G-12	Bio-hazard waste bag to dispose masks, gloves, PPEs (for pandemic)	67,882	DS	Post		
G-13	Shoes cover	41,554	DS	Post		
II. Medical Supplies						
G-14	Syringe, 20 ml	1,936	DS	Post		

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
G-15	Syringe, 10 ml	8,340	DS	Post		
G-16	Needle, 18 gauge	40,508	DS	Post		
G-17	Adhesive tape	200	DS	Post		
G-18	Infusion giving set IV flow regulator extension set	566	DS	Post		
G-19	1.1/8" wrench for gas cylinder	306	DS	Post		
III. Medical Equipment						
G-20	Procurement of medical equipment Lot 1*	4,400,000	RFQ	Post		Completed; Saimangkorn Pharmacy Co., Ltd.
G-21	Portable Electric Thermometer for screening	50,000	DS	Post		
G-22	Portable (Mobile) hospital Beds	600,000	DS	Post		
G-23	Bed for temporary patient treatment center	150,000	DS	Post		
G-24	Bedside locker	20,000	DS	Post		
G-25	Autoclave for waste management 200 L	600,000	DS	Post		
G-26	Washing machine for patient clothes	15,750	DS	Post		
G-27	Syringe pump	15,750	DS	Post		
G-33	Gas cylinder, WMA219-40-15	733,122	DS	Post		
G-34	Oxygen Supply (Refill provided by local/int'l company)	29,450	DS	Post		
G-35	Nasal cannula, adult (s, M, L)	1,225	DS	Post		
G-36	Oxygen mask, with reservoir bag, adult	2,197	DS	Post		
G-37	Pulse Oximeter, tabletop	86,500	DS	Post		

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
G-38	Pulse Oximeter, fingertip / spot-check	60,800	DS	Post		
IV. Drugs help treat COVID-19 cases						
G-39	Paracetamol tablet	153,691	DS	Post		
G-40	Ceftriaxone	4,419	DS	Post		
G-41	Amikacin 500 mg	1,755	DS	Post		
G-42	Gentamicin 40 mg	31,163	DS	Post		
G-43	Morphine 10 mg	6,002	DS	Post		
G-44	Saline infusion, 100 ml	153,691	DS	Post		
V. Environmental cleaning						
G-45	Rubber impermeable gloves (cleaners)	1,074	DS	Post		
G-46	Chlorine powder 70%, 50 kg	17,900	DS	Post		
G-47	Impermeable boots (cleaners)	537	DS	Post		
G-48	Hand gel 500ml	166,800	DS	Post		
VI. Ambulance vehicle						
G-49	Ambulance vehicle 10 units with basic set of ambulance equipment	500,000	DS	Post		
VII. Small works						
W-01	Improvement/small construction of HCWM facility	100,000	DS	Post		
Total Works and Goods		11,568,950				

Notes:

DS: Direct Selection

* See Annex 1

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations .	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under US\$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13–7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34–7.39 using the most appropriate market approach	≥ 400,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations .

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank	Expected Proposal Submission Date	Comments
Project Management and Monitoring						
C-01	Assist to Project Directors	36,000	DS	Post		
C-02	Procurement Consultant	30,000	DS	Post		
C-03	FM Consultant	30,000	DS	Post		
C-04	Assistant accountant-1	18,000	DS	Post		
C-05	Assistant accountant-2	18,000	DS	Post		
C-06	Safeguard Consultant	36,000	DS	Post		
C-07	M&E Consultant	36,000	DS	Post		
C-08	Project Financial Statements Audit	30,000	DS	Post		
C-09	Group of Health Consultants	500,000	DS	Post		
Total consulting services		734,000				
Total Works, Goods and Consulting Services		12,302,950				

Notes:

DS: Direct Selection

Annex 1

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
G-20	Procurement of medical equipment Lot 1	4,400,000	RFQ (national-limited)	
	rtPCR machine, 4 provinces, CPS, SVK, LP, KMN, VC (2) - laboratory testing	1,166,256		
	Ventilator	706,977		
	Oxygen concentrator	57,140		
	Digital mobile X-ray 150 MA (7 central hospitals, 17 provinces)	2,387,163		
	Patient monitoring with cart	61,395		
	Suction pump	17,442		

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR COVID-19 Response Project

General Information

Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2020-04-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
 Project ID: P173817 GPN Date: 2020-05-14
 Project Name: Lao PDR COVID-19 Response Project
 Loan / Credit No: IDA / 66060
 Executing Agency(ies) Department of Planning and Cooperation, Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-20 / Procurement of medical equipment Lot 1	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,400,000.00	4,200,000.00	Signed							2020-04-05	2020-04-03									2020-05-31	2020-04-10	2020-11-27	
G-1 / Medical Equipment and laboratory	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		871,333.00	0.00	Canceled					2020-10-19		2020-10-24					2020-12-05			2021-01-04		2021-02-08		2021-08-07	
G-2 / Medical Device Quality Control Equipment	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		608,650.00	0.00	Canceled					2020-10-19		2020-10-24					2020-12-05			2021-01-04		2021-02-08		2021-08-07	
G-21 / Medical Supplies (1)	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,250,810.00	0.00	Canceled					2020-10-19		2020-10-24					2020-12-05			2021-01-04		2021-02-08		2021-08-07	
C-27 / Procurement of medical equipment Lot 2	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,734,977.00	0.00	Under Implementation					2020-09-10	2020-09-10	2020-09-15					2020-10-27	2020-10-20		2020-11-26		2020-12-31		2021-06-29	
G-23 / Vehicle	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		782,000.00	0.00	Pending Implementation					2020-10-22		2020-10-27					2020-12-08			2021-01-07		2021-02-11		2021-08-10	
G-26 / Camera Camcorder	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation							2020-12-06									2021-01-31		2021-07-30		
G-24 / IT equipment	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,500.00	0.00	Pending Implementation							2020-12-15									2021-02-09		2021-08-08		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
C-10 / Design and construction supervision services for isolation and treatments COVID-19 facilities	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Under Implementation	2020-10-30	2020-11-30	2020-11-20		2021-01-03												2021-02-02		2021-03-09		2021-09-05	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C-04 / Project Accountant-1	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		32,000.00	14,400.00	Signed	2020-04-28	2020-04-28	2020-05-08	2020-04-30			2020-07-12	2020-06-01	2021-01-08		
C-01 / Project Manager	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		69,000.00	33,600.00	Signed	2020-06-13	2020-06-13	2020-06-23	2020-06-09			2020-08-27	2020-08-10	2021-02-23		
C-06 / Safeguard Consultant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		34,000.00	24,000.00	Signed	2020-06-13	2020-06-13	2020-06-23	2020-08-04			2020-08-27	2020-09-01	2021-02-23		
C-05 / Project Accountant-2	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-04-28	2020-05-06	2020-05-08					2020-07-12		2021-01-08	
C-03 / Chief Project Accountant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		48,000.00	0.00	Canceled	2020-04-28		2020-05-08					2020-07-12		2021-01-08	
C-08 / Project Financial Statements Audit	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2020-10-22	2020-10-26	2020-11-01					2021-01-05		2021-07-04	

C-02 / Procurement Assistant	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		34,500.00	0.00	Under Review	2020-12-01	2020-12-10	2020-12-11				2021-02-14	2021-08-13
C-12 / Environmental and Social Consultant (2)	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		34,500.00	0.00	Under Review	2020-12-01	2020-12-15	2020-12-11				2021-02-14	2021-08-13
C-11 / Satisfactory survey firm	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		200,000.00	0.00	Under Review	2020-12-11	2020-12-15	2020-12-21				2021-02-24	2021-08-23
C-09.1 / Logistic and Quality assurance Support Officer(For Department of Food and Drug)	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2020-12-15		2020-12-25				2021-02-28	2021-08-27