PROCUREMENT PLAN (Textual Part)

Project information: COSEFIN-CARICOM Risk Insurance (P149670)

Project Implementation agency: CCRIF SPC

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

PROCUREMENT
Latin America: Central America & Caribbean Catastrophe Risk Insurance Project PLAN

GPN Date:

General Information

Latin America Country:

Bank's Approval Date of the Original Procurement Plan: 2018-04-12

Revised Plan Date(s): (comma delineated, leave blank if non 2020-10-26

Project ID: P149670

2018-04-23

Project Name: Central America & Caribbean Catastrophe Risk Insurance Project

Loan / Credit No: TF / A5343, TF / A0564

Executing Agency(ies) CCRIF SPC

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	Activity Reference No. /									Procurement	Estimated	Actual						Draft	Bidding							Bid Eva				
	Description	Loan / Credit	Component	Review Type	Method	Market		Prequalification		Document	Amount	Amount		Draft Pre-c	• • • • • • • • • • • • • • • • • • • •		lification	Docur		Specific Procu						Report		Signed C	ontract	Contr
		No.				Approach	Process	(Y/N)	Risk	Type	(US\$)	(US\$)	Status	Docus	ments	Evaluati	ion Report	Justifi	cation	Notice / Inv	itation	as Iss	sued	Opening /	Minutes	Recommend				Comp
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	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement									Docur	ment /					Proposal Su				Signed	Contract	Contract Co	mpletion
		No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docus	nents	Evaluatio	n Report	Justif		Notice / I	Invitation	as Is	sued	Opening /	Minutes						
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NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu		Prequali Evaluatio		Draft Docur Justifi		Specific Pr Notice /		Bidding II	ocuments sued		ubmission / Minutes	Bid Eva Repor Recommen	t and dation for	Signed (Contract (Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCRIF-REF-18 / Reinsurance 2018/19 EQ/TC for CA SP	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		863,100.00	0.00	Pending Implementati on					2019-07-01		2019-07-06				2019-07-27		2019-09-16		2019-10-07	5	2020-04-04	
CCRIF-REF-19 / Reinsurance 2018/19 XSR for CA SP	TF / A0564	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		584,395.00	0.00	Pending Implementati on					2019-07-01		2019-07-31				2019-08-30		2019-11-01		2019-12-01	2	2019-12-31	
CCRIF-REF-23 / Reinsurance 2019/20 EQ/TC for CA SP	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		863,100.00	0.00	Pending Implementati on					2019-07-01		2019-07-31				2019-08-30		2019-11-28		2019-12-28	5	2020-01-27	
CCRIF-REF-24 / Reinsurance 2019/20 XSR/Drought for CA SP	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		2,857,500.00	0.00	Pending Implementati on					2019-07-01		2019-07-31				2019-08-03		2019-10-05		2019-11-04	2	2020-05-02	
CCRIF-REF-25 / Reinsurance 2019/20XSR for Caribbean XSR SP	TF / A5343	Component 3: Finance Parametric Climate Risk Insurance for CARICOM Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		1,600,000.00	0.00	Pending Implementati on					2019-07-01		2019-07-31				2019-08-30		2019-11-28		2019-12-28	2	2020-01-27	
CCRIF-REF-31 / Reinsurance 2020/21 EQ/TC for CA SP	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope		863,100.00	0.00	Pending Implementati on					2020-06-01		2020-07-01				2020-07-04		2020-10-02		2020-11-01	2	2020-12-01	

CCRIF-REF-32 / Reinsurance 2020/21 XSR/Drought for CA SP	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Commercial Practices	Open - International	Single Stage - Two Envelope	2,857,500.00	0.00	Pending Implementati on			2021-06-01	2021-07-01		2021-07-31	2021-10-29	2021-11-28	2021-12-2	28
CCRIF-REF-34 / Reinsurance 2021/22 EQ/TC for CA SP	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post		Open - International	Single Stage - Two Envelope	863,100.00		Pending Implementati on			2019-07-01	2019-07-06		2019-07-27	2019-09-16	2019-10-07	2020-04-0	34
CCRIF-REF-35 / Reinsurance 2021/22 XSR/Drought for CA SP	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post		Open - International	Single Stage - Two Envelope	2,857,500.00	0.00	Pending Implementati on			2020-06-01	2020-07-01		2020-07-31	2020-10-29	2020-11-28	2020-12-2	28

CONSULTING FIRM	4S																_									_	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			No	of Interest	Request fo	r Proposals	Request for as Is	sued	Proposals	f Technical / Minutes	Technical	ation of l Proposal	Report a	Evaluation and Draft d Contract			Contract (
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCRIF-REF-6 / Consulting Services for the development of a run off model for the Caribbean and Central America		Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Prior	Quality And Cost- Based Selection	Open - International		1,100,000.00	0.00	Under Implementation	2019-04-30	2019-11-19	2019-05-21	2019-12-06	2019-07-04				2019-08-01		2019-08-31		2019-10-05		2019-11-09		2020-11-08	
CCRIF-REF-21 / Consulting Services -XSR Model Update- CA SP		Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2019-07-01		2019-07-31		2019-09-29								2019-10-29		2019-12-28		2020-01-27	
CCRIF-REF-22 / Consulting Services - Peer Review of XSR and run-off Model Update	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		60,000.00	0.00	Pending Implementation	2020-09-01		2020-10-01		2020-11-30								2020-12-30		2021-02-28		2021-03-30	
CCRIF-REF-26 / Consulting Services - Model update of EQ/TC Model (SPHERA)		Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Pending Implementation	2021-09-01		2021-10-01		2021-11-30								2021-12-30		2022-02-28		2022-03-30	
CCRIF 41 / Consulting Services for a feasibility study for the inclusion of ground data into the XSRmodel	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2019-08-24	2019-09-05	2019-09-14	2019-09-11	2019-10-28	2020-03-13							2019-11-27		2020-01-01		2020-06-29	
CCRIF-REF-6A / Consulting Services for the development of a run-off- model for the Caribbean and Central America	t	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Prior	Quality And Cost- Based Selection	Open - International		1,100,000.00	0.00	Canceled	2019-09-20		2019-10-11		2019-11-24				2019-12-22		2020-01-21		2020-02-25		2020-03-31		2021-03-31	
CCRIF-REF-7A / Consulting Services for communications, capacity building and training support for CA countries. M&C Specialist	g TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2020-01-31		2020-02-21		2020-04-05								2020-05-05		2020-06-09		2020-12-06	
CCRIF-REF-8A / Consulting Services for communications, capacity building and training support for CA countries Technical Expert	g TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2020-01-31		2020-02-21		2020-04-05								2020-05-05		2020-06-09		2020-12-06	

CCRIF-RED-2020-1 / Development of Country Risk Profiles for the Caribbean and Central America	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Consultant Qualification Selection	Open - International		60,000.00	0.00	Pending Implementation	2020-05-23		2020-06-13		2020-07-27								2020-08-26		2020-09-30		2021-03-29	
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INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const Planned	l/Selected		egotiated tract	Signed	Contract	Contract (Completion
CCRIF-REF-15 / Consulting Services-Actuarial Review of EQ/TCXSR/Drought Model	TF / A5343	Component I: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		42,800.00	0.00	Under Implementation	2018-05-10		2018-06-28		2018-07-19		2018-08-23		2019-02-19	
CCRIF-REF-12 / Consulting Services - Peer Review of EQ/TC Model (Fin Reviewer)	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2018-05-10	2019-12-24	2018-06-28		2018-07-19		2018-08-23		2019-02-19	
CCRIF-REF-11 / Peer Review of EQTC Model (GIS Reviewer)	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-07-27		2018-07-27		2018-07-27		2018-07-27		2018-08-03	
CCRIF-REF-27 / Consulting Services - Peer Review of EQ/TC Model Updates (EQ Reviewer) (SPHERA)	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-01		2019-11-30		2019-12-03		2020-02-01		2020-03-02	
CCRIF-REF-28 / Consulting Services - Peer Review of EQ/TC Model Updates (TC Reviewer) (SPHERA)	TF / A5343	Component 2: Finance Parametric Climate Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-01		2019-11-30		2019-12-30		2020-02-28		2020-03-02	
CCRIF-REF-29 / Consulting Services - Peer Review of EQ/TC Model Updates (IED Reviewer) (SPHERA)	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-01		2019-11-30		2019-12-30		2020-02-28		2020-03-02	
CCRIF-REF-30 / Consulting Services - Peer Review of EQ/TC Model Updates (Fin Reviewer) (SPHERA)	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11	
CCRIF-REF-7 / Consulting Services for communications, capacity building and training support for CA countries. M&C Specialist	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Prior	Individual Consultant Selection	Open		319,130.00	0.00	Canceled	2018-04-11	2018-04-21	2018-05-30		2018-06-20		2018-07-25		2019-03-02	
CCRIF-REF-8 / Consulting Services for communications, capacity building and training support for CA countries Technical Expert	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Prior	Individual Consultant Selection	Open		319,130.00	0.00	Canceled	2018-04-11	2018-04-21	2018-05-30		2018-06-20		2018-07-25		2019-03-02	

CCRIF-REF-8B / Consulting Services for communications, capacity building and training support for CA countries Technical Expert	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open	300,000.00	0.00	Under Implementation	2020-03-06	2020-04-06	2020-04-24	2020-05-15	2020-06-19	2020-12-16	
CCRIF-REF- 7B / Consulting Services for communications, capacity building and training support for CA countries. M&C Specialist	TF / A5343	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open	300,000.00	0.00	Under Implementation	2020-04-06	2020-04-06	2020-06-04	2020-06-25	2020-07-30	2021-01-26	
CCRIF-REF- TA- 2020 - 2 / Technical Advisor	TF / A0564	Component 1: Finance Parametric Earthquake Risk Insurance for COSEFIN Participating Countries	Post	Individual Consultant Selection	Open	100,000.00		Pending Implementation	2020-10-27		2020-12-15	2021-01-05	2021-02-09	2021-08-08	