

Implementation Status & Results
Indonesia
Basic Education Capacity-Recipient executed (P115724)

Operation Name: Basic Education Capacity-Recipient executed (P115724)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 27-Nov-2012
Country: Indonesia	Approval FY: 2007			
Product Line: Recipient Executed Activities	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Directorate General for Management of Basic Education				

Key Dates

Board Approval Date	06-Jun-2007	Original Closing Date	30-Apr-2012	Planned Mid Term Review Date	Last Archived ISR Date	21-Dec-2011
Effectiveness Date	05-Jun-2008	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	23-May-2011	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support GOI achievement of MDG and EFA goals through good governance in education, improving the delivery of decentralized basic education services by local governments and schools in selected program areas, and by extension in other locations.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Support to policy dialog	0.00
Good governance and FM	0.00
Management information systems	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

GoI-executed project activities supported district level capacity development and good practices in education governance and management. Additional support was provided through the Bank-executed TF to the CPIU to enable targeted technical support and review activities during implementation. Smoother 2011 – 12 Local – BEC (L-BEC) grant disbursement facilitated districts to implement Capacity Development Plan (CDP) activities. Several districts continue to need targeted technical assistance from CPIU and WB technical support teams, particularly with regard to Ker Performance Indicator (KPI) achievement. In January 2012 all BEC districts participated in Good Practice Workshops held in Bali which focused on refining 2012 CDPs and aligning them with project KPIs. Technical awareness raising sessions were also conducted on: Tool for Reporting and Information Management by

Schools (TRIMS), BOSDA, Wahana Aplikasi Pendidikan dan Informasi yang Baik (WAPIK – Good Practice Information Network) and Working with the Media.

10 districts were identified as having serious implementation and disbursement concerns. Targeted coaching activities and clinics were provided by the Central Project Implementation Unit (CPIU) and WB BEC teams whilst awaiting the mobilization of Service Providers. Individual Service Providers commenced targeted technical assistance in September 2012. During August and September 2012, the team conducted workshops with the 50 districts to facilitate districts to review progress and to develop finalization and sustainability plans.

Project extension and budget reallocation activities were finalized in 2011 and the 2012 Work Plan revised. MoF provided formal assurance that the improved mechanism for grant disbursement established in 2011 would be maintained for the remainder of the project. By early October 2012, 42 districts had received Tranche 1 grants; one district's proposal was in progress; and, two had received Tranche 2 funds. The Pre-Financing Mechanism is being used by a further seven BEC districts to fund remaining CDP activities as specified in the L-BEC manual of procedures to remove the risk of unutilized funds remaining in the LG account at the end of the block grant period.

The State Development Audit Agency's (BPKP) FY2011 Consolidated Financial Report Audit of 79% of BEC districts gave an 'Unqualified Opinion'. Outstanding monies identified in the FY2010 Audit of IDR243,785,920.19 are still being followed up by districts according to BPKP recommendations. To date 83% (IDR1,231,566,821) has been settled of the IDR1,475,352,741.17 identified for follow up action. Recommendations were: (i) return of overpayments on honoraria and other transactions to national and district Special Accounts; (ii) refunds of overpayments, non-compliant procurement to be made at the direction of the Head of District Education Office (DEO) to procurement and DPIU teams in Demak, Wonogiri, Halmahera Selatan and Sorong Selatan; and (iii) District Project Implementation Unit (DPIU) Bojonegoro to reconcile all transactions and balance DEO and DFO funds.

Locations

Country	First Administrative Division	Location	Planned	Actual
Indonesia	Not Entered	Kabupaten Aceh Utara		
Indonesia	Not Entered	Kabupaten Aceh Tenggara		
Indonesia	Not Entered	Kabupaten Aceh Besar		
Indonesia	Not Entered	Kabupaten Aceh Barat		
Indonesia	Not Entered	Kabupaten Wonogiri		
Indonesia	Not Entered	Kabupaten Trenggalek		
Indonesia	Not Entered	Kepulauan Sula		
Indonesia	Not Entered	Kabupaten Sragen		
Indonesia	Not Entered	Kabupaten Seruyan		
Indonesia	Not Entered	Kabupaten Sampang		
Indonesia	Not Entered	Kabupaten Rembang		
Indonesia	Not Entered	Kabupaten Purworejo		
Indonesia	Not Entered	Kotamadya Probolinggo		
Indonesia	Not Entered	Kabupaten Probolinggo		

Public Disclosure Copy

Country	First Administrative Division	Location	Planned	Actual
Indonesia	Not Entered	Kabupaten Polewali Mandar		
Indonesia	Not Entered	Kabupaten Pegunungan Jayawijaya		
Indonesia	Not Entered	Kabupaten Paniai		
Indonesia	Not Entered	Kotamadya Palangkaraya		
Indonesia	Not Entered	Kabupaten Pacitan		
Indonesia	Not Entered	Kabupaten Nganjuk		
Indonesia	Not Entered	Kabupaten Manokwari		
Indonesia	Not Entered	Kabupaten Majene		
Indonesia	Not Entered	Provinsi Kalimantan Tengah		
Indonesia	Not Entered	Kabupaten Jombang		
Indonesia	Not Entered	Kabupaten Demak		
Indonesia	Not Entered	Kabupaten Brebes		
Indonesia	Not Entered	Kabupaten Bondowoso		
Indonesia	Not Entered	Kabupaten Bojonegoro		
Indonesia	Not Entered	Kabupaten Blora		
Indonesia	Not Entered	Kabupaten Bangkalan		
Indonesia	Not Entered	Kabupaten Sleman		
Indonesia	Not Entered	Kabupaten Kulonprogo		
Indonesia	Not Entered	Kabupaten Kebumen		
Indonesia	Not Entered	Kabupaten Banjarnegara		
Indonesia	Not Entered	Kabupaten Purbalingga		
Indonesia	Not Entered	Kabupaten Wonosobo		
Indonesia	Not Entered	Kabupaten Ngawi		
Indonesia	Not Entered	Kabupaten Aceh Barat Daya		
Indonesia	Not Entered	Kabupaten Nagan Raya		

Public Disclosure Copy

Indonesia	Not Entered	Kota Lhokseumawe		
Indonesia	Not Entered	Kabupaten Bireuen		
Indonesia	Not Entered	Kabupaten Kaimana		
Indonesia	Not Entered	Kabupaten Teluk Wondama		
Indonesia	Not Entered	Kabupaten Sorong Selatan		
Indonesia	Not Entered	Kabupaten Halmahera Selatan		
Indonesia	Not Entered	Kota Ternate		
Indonesia	Not Entered	Kota Jayapura		
Indonesia	Not Entered	Nabire		
Indonesia	Not Entered	Mamasa		
Indonesia	Not Entered	Kabupaten Pegunungan Bintang		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1. Increased Primary Net Enrolment Rate (disaggregated by gender)	<input type="checkbox"/>	Percentage	Value			
			Date			
			Comments			
Total	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	93.98	95.00	95.18
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Male	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	94.06	95.00	95.35
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Female	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	93.91	94.70	95.01
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			

Public Disclosure Copy

2. Increased Primary Gross Enrolment Rate (disaggregated by gender)	<input type="checkbox"/>	Percentage	Value			
			Date			
			Comments			
Total	<input type="checkbox"/>	Percentage	Value	109.37	112.00	114.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	109.42	112.00	113.39
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	109.41	112.00	113.97
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
3. Increased Junior Secondary Net Enrolment Rate (disaggregated by gender)	<input type="checkbox"/>	Percentage	Value			
			Date			
			Comments			
Total	<input type="checkbox"/>	Percentage	Value	66.75	68.00	69.21
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	66.00	67.00	69.28
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	67.61	68.00	69.13
		Sub Type Breakdown	Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
4. Increased Primary Completion Rate	<input type="checkbox"/>	Percentage	Value	81.00	94.00	97.76
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
5. Increased Junior Secondary Completion Rate	<input type="checkbox"/>	Percentage	Value	98.27	98.45	98.61
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			
6. Increased Transition Rate from Primary to Junior Secondary School	<input type="checkbox"/>	Percentage	Value	66.00	81.50	84.68
			Date	31-Dec-2008	31-Jul-2010	31-Dec-2012
			Comments			

Public Disclosure Copy

Intermediate Results Indicators

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1. GOI education policy reviewed through policy analysis and studies used to inform education policy.	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Number of education policy analysis and studies undertaken	<input type="checkbox"/>	Number Sub Type Breakdown	Value		13.00	2.00
			Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 19 districts	
2. Education budget [information] available at local level	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
(a) Number of districts with at least 60% of schools providing BOS education budget information through school announcement board.	<input type="checkbox"/>	Number Sub Type Breakdown	Value		13.00	50.00
			Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 21 districts	
(b) Number of districts providing education budget information through local mass media, or official announcement board, or on a website.	<input type="checkbox"/>	Number Sub Type Breakdown	Value	16.00	29.00	35.00
			Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 39 districts	
3. Budget & expenditures are well-defined, cost-based, linked to performance indicators.	<input type="checkbox"/>	Number	Value			50.00
			Date	31-Dec-2008		31-Dec-2012
			Comments			
Number of districts whose education unit has a unit budget document with measurable outcome related to its strategy.	<input type="checkbox"/>	Number Sub Type Breakdown	Value	43.00	45.00	50.00
			Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 46 districts	
4. Education budget execution rates at local levels	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Number of districts with a difference between planned & realized programs (disbursement rates) of less than 10% in the last 3 fiscal years.	<input type="checkbox"/>	Number Sub Type Breakdown	Value	31.00	40.00	40.00
			Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 38 districts	

Public Disclosure Copy

Public Disclosure Copy

5. Effective internal information, audit and control systems in place	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
(a) Number of districts where all of the award for education bids are published in the local newspapers, on official boards, or on a website.	<input type="checkbox"/>	Number	Value	12.00	43.00	35.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 48 districts	
(b) Number of districts where fixed assets are inventoried on an annual basis.	<input type="checkbox"/>	Number	Value	23.00	32.00	30.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 36 districts	
(c) Number of districts where internal audit results are filed, and action taken to follow up as per recommendation.	<input type="checkbox"/>	Number	Value		28.00	26.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 40 districts	
6. Community-based accountability reviews take place	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Number of districts where the Bupati/Walikota's accountability report (including Dinas Pendidikan) is made available to the public.	<input type="checkbox"/>	Number	Value		16.00	18.00
		Sub Type Breakdown	Date	01-Nov-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 27 districts	
7. Accurate, reliable, appropriate and timely information available for planning, budgeting and performance assessment	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
(a) Number of districts where enrollment by gender is published annually, and easily accessed through local mass media, or official announcement boards or on a website.	<input type="checkbox"/>	Number	Value	26.00	32.00	40.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 38 districts	
(a) Number of districts where student achievement are published annually, and easily accessed through local mass media, or official announcement boards or on a website.	<input type="checkbox"/>	Number	Value	19.00	29.00	35.00
		Sub Type Breakdown	Date	31-Dec-2008	31-Dec-2011	31-Dec-2012
			Comments		October 2012 update: 40 districts	

Public Disclosure Copy

Data on Financial Performance (as of 01-Aug-2012)

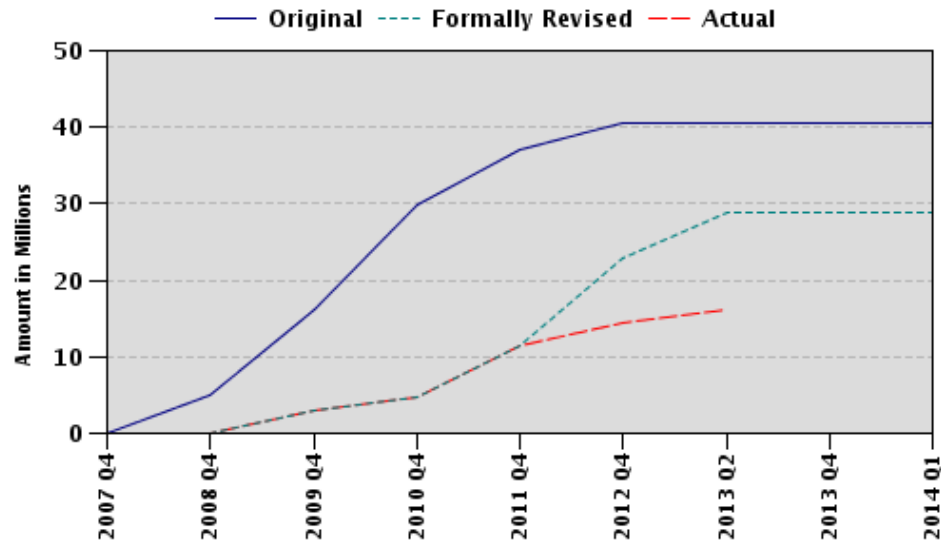
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P115724	TF-91895	Effective	05-Jun-2008	05-Jun-2008	05-Jun-2008	30-Apr-2012	31-Dec-2012

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P115724	TF-91895	Effective	USD	40.49	19.91	11.62	16.16	5.88	81.00

Disbursement Graph



Key Decisions Regarding Implementation

L-BEC grant disbursement has increased but processes still experience bureaucratic bottlenecks. Outstanding administrative items relating to financial management have been resolved; cancellation of Service Provider procurement due to delays in the GoI DPA process is now resolved with the recruitment of 4 individual consultants. Pilot activities under Part 3: Local Government Budget Support Facility - Covenant 16 and 17 were cancelled when the project was restructured in 2011. (Ref. Project Paper: Level 2 Restructuring, approved October 21, 2011).

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.