



## IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 01-Jun-2018 | ISR32547 |

Implementing Agencies: Department of Water and Sanitation, Department of Economic Affairs

## Key Dates

## Key Project Dates

Bank Approval Date:24-Mar-2015

Effectiveness Date:19-Jun-2015

Planned Mid Term Review Date:15-Nov-2017

Actual Mid-Term Review Date:13-Nov-2017

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Transformation - Improved Livability of Villages:(Cost \$160.00 M)

Inclusive Household Water and Sanitation Services:(Cost \$85.00 M)

Improved Water Quality:(Cost \$59.38 M)

Strengthening Institutions and Project Management:(Cost \$49.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project has helped Punjab to achieve Open Defecation Free status in rural and became 13th state in India to achieve this after launch of Swachh Bharat Mission. The state government is now making available funds at regular interval to the project to implement its programs but implementation pace is yet to pick up. Current disbursement is \$ 90 million (excluding advance) and \$ 158 million is to be spent in remaining three years which seems to be a tall order given its low capacity. Project needs to focus more on service delivery and institutional strengthening. Project will be restructured upon receiving a request from the state government.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Low	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Moderate	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	● Substantial	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	2,515.00	2,102.00	6,556.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021



► PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	3,075.00	3,263.00	5,841.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	22.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► PDO Indicator: Villages declared ODF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,339.00	13,726.00	6,900.00
Date	31-Dec-2014	28-Nov-2017	18-Apr-2018	30-Jun-2021

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,930,807.00	4,781,276.00	8,473,604.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

▲ Female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,406,787.00	1,112,552.00	4,028,305.00



▷ SC Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	879,242.00	1,568,182.00	2,446,881.00

▶ Villages receiving improved improved quality of water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,933.00	9,388.00	9,391.00	9,304.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

Overall Comments

**Intermediate Results Indicators**

▶ New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	342,192.00	484,756.00	724,100.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021



► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	9.00	8.10	5.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120,238.00	185,522.00	619,330.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► New household sewer connections constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25,079.00	25,088.00	84,969.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► Improved latrines constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	227,165.00	424,397.00	625,000.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021



► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,486,373.00	2,758,581.00	2,015,000.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2020

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,193,459.00	1,324,119.00	1,007,500.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2020

► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	Partially Achieved	Partially Achieved	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021




► GPWSCs that are managing O&M of sewerage schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	40.00	412.00
Date	31-Dec-2014	28-Nov-2017	02-Apr-2018	30-Jun-2021

## Overall Comments

## Data on Financial Performance

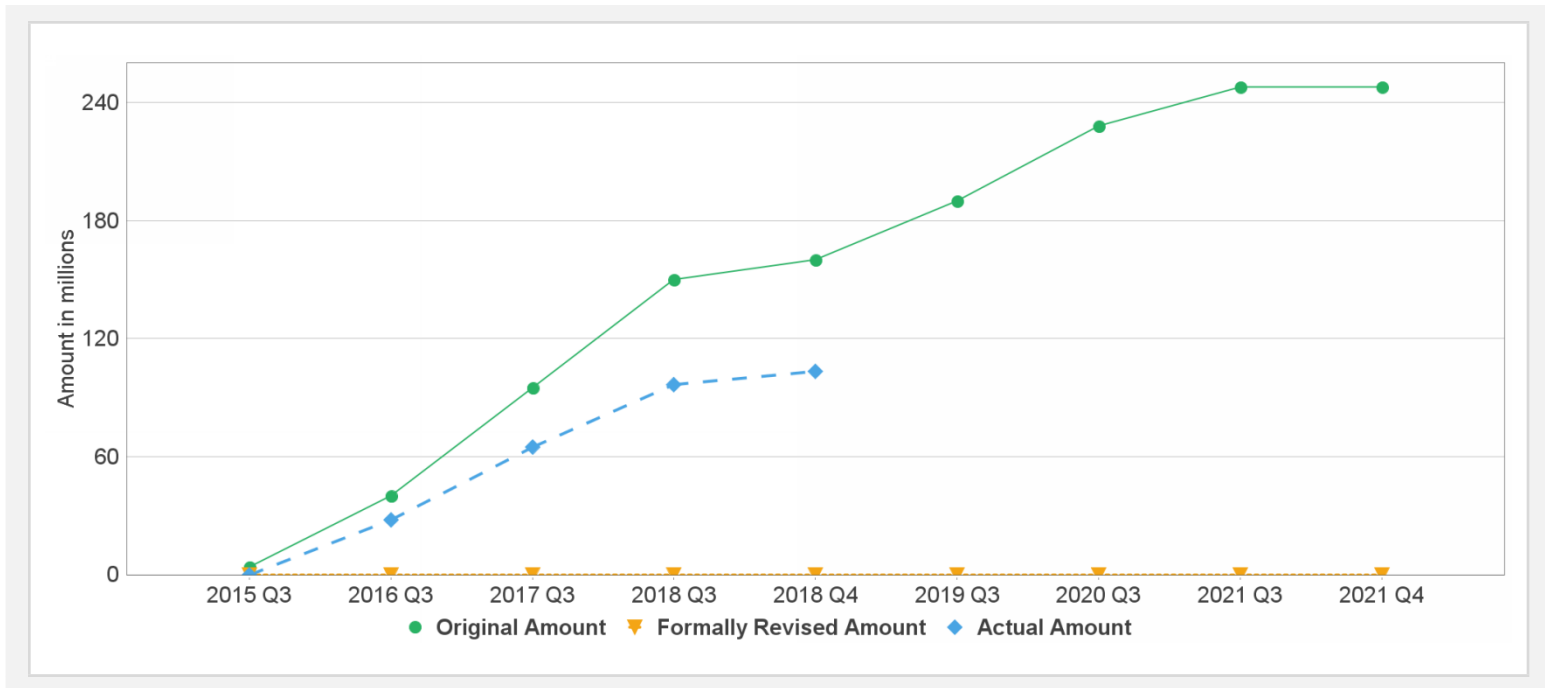
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150520	IBRD-84870	Effective	USD	248.00	248.00	0.00	103.97	144.03	 42%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Effective	24-Mar-2015	11-May-2015	19-Jun-2015	31-Mar-2021	31-Mar-2021

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.