



Sri Lanka Agriculture Sector Modernization Project (P156019)

SOUTH ASIA | Sri Lanka | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 25-Nov-2020 | ISR44089 |

Implementing Agencies: Ministry of Plantation Industries and Export Agriculture, Ministry of Finance, Ministry of Agriculture

Key Dates**Key Project Dates**

Bank Approval Date: 28-Jun-2016

Effectiveness Date: 17-Mar-2017

Planned Mid Term Review Date: 27-Aug-2019

Actual Mid-Term Review Date: 06-Sep-2019

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to support increasing agriculture productivity, improving market access, and enhancing value addition of smallholder farmers and agribusinesses in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Agriculture Value Chain Development:(Cost \$102.73 M)
Productivity Enhancement and Diversification Demonstrations:(Cost \$58.63 M)
Project Management, Monitoring and Evaluation:(Cost \$8.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overview of Implementation Progress: despite delays in first 2.5 years of implementation, the Mid Term Review (MTR) completed in October 2019 found that the prospects for rapid acceleration of the project implementation were positive. Component 1 Agriculture Value Chain Development was performing well and on a trajectory to fully disburse ahead of the closing date; and for Component 2: Productivity Enhancement and Diversification Demonstrations, the International Service Provider (ISP) was being mobilized and a timeline established for completion of the agriculture clusters. Since then, the project has faced several issues which have delayed implementation, including Covid-19, lack of budget provision by Treasury, and most importantly, a change in Government. The recent World Bank supervision mission (Sept-Oct 2020) confirmed with government that the project is very well aligned with the Government's vision for the sector, including as it responds and recovers from the impacts of Covid-19. With this confirmation, the project is well placed to accelerate implementation and the World Bank has received a request for Additional Financing to the project (through a grant from the European Union) to scale up the impact of the project to additional districts.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ High	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

PDO				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,880.00	48,046.00	110,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
☐ Female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,306.00	21,646.00	33,000.00
▶ Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32,791.00	37,399.00	80,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
□ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,408.00	14,147.00	24,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
► Increase in average value of sales of agriculture products due to project interventions (Market Access Indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	25.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
Comments:	Data is still being collected			
► New Jobs generated through investments in agribusiness organizations under the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	930.00	1,546.00	10,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021

Intermediate Results Indicators by Components

Agriculture Value Chain Development				
► Number of Matching Grants approved (Window A) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	102.00	350.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
► Number of Matching Grants approved (Window B) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	107.00	147.00	50.00



Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
► Share of project-supported farmer producer organizations making profit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	0.00	70.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
Comments:	Note - still too early to determine			
□ Share of project-supported women-led farmer producer organizations making profit (Percent) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	0.00	70.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
► Share of Matching Grant recipients operating based on approved business plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	83.00	80.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
► Share of matching grant recipients reporting improved access to markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	79.00	50.00
Date	01-Jun-2017	04-Oct-2019	06-Nov-2020	31-Dec-2021

Productivity Enhancement and Diversification Demonstrations

► Targeted clients satisfied with agricultural services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	98.00	75.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021

► Targeted clients satisfied with agricultural services - female - (Core) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	98.00	75.00
Date	15-Oct-2016	29-Jun-2018	29-Jun-2018	31-Oct-2021
► Client days of training provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,000.00	15,391.00	20,513.00	150,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
► Client days of training provided female (Number) (Core) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,000.00	5,874.00	7,242.00	45,000.00
Date	15-Oct-2016	04-Oct-2019	06-Nov-2020	31-Oct-2021
► Number of new farmer producer organizations registered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	53.00	80.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
► Share of farmer producer organizations functional (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	15-Oct-2016	29-Jun-2018	29-Jun-2018	31-Oct-2021
Comments:	too soon for reporting as requires farmer groups to demonstrate that they function over a period of time.			
► Number of clusters completed in accordance with cluster development plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Dec-2021
Comments:	clusters currently under implementation			
► Policy/Strategic notes delivered to CPCC (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
Comments:	first set of notes nearing completion - Nov 2020			
► Research reports completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021
Comments:	under preparation			
► Number of commercial partnerships or market contracts signed between producer groups and domestic/international agribusiness actors (processors, wholesalers, retailers, exporters, etc.) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31.00	90.00
Date	01-Jun-2017	31-May-2019	06-Nov-2020	31-Dec-2020
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,281.00	20,500.00
Date	01-Jun-2017	01-Jun-2017	06-Nov-2020	31-Dec-2021
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,150.00
□ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,350.00
► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,893.00	8,000.00



Date	01-Jun-2017	01-Jun-2017	06-Nov-2020	31-Dec-2021
□ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	01-Jun-2017	01-Aug-2018	01-Aug-2018	31-Dec-2021
□ Area provided with improved irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Jun-2017	02-Apr-2018	02-Apr-2018	31-Dec-2021
▶ km roads constructed and rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	48.50	60.00
Date	01-Jun-2017	01-Jun-2018	06-Nov-2020	31-Dec-2021

Project Management, Monitoring and Evaluation				
▶ Training taken by project staff at all levels (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	125.00	500.00
Date	15-Oct-2016	25-Sep-2018	06-Nov-2020	31-Oct-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

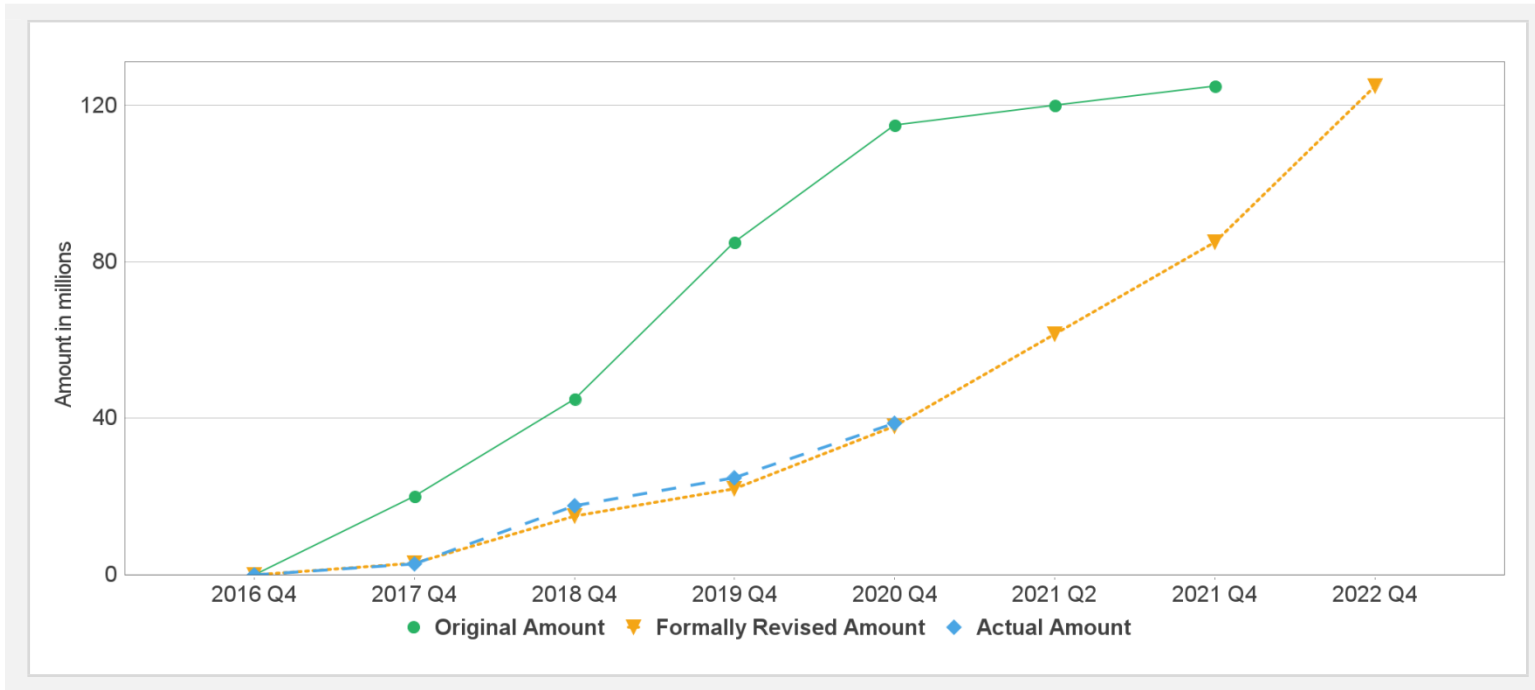
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156019	IDA-58730	Effective	USD	125.00	125.00	0.00	40.80	84.76	32%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156019	IDA-58730	Effective	28-Jun-2016	17-Jan-2017	17-Mar-2017	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 29-Oct-2020

Related Project(s)

P173199-Sri Lanka Agricultural Sector Modernization Project Additional Financing , P173297-Sri Lanka Agriculture Sector Modernization Project Additional Financing