Procurement Plan of Hezhou Urban Water Infrastructure and Environment Improvement Project

Project information:

Country: The People's Republic of China

Borrower: The People's Republic of China

Project Name: Hezhou Urban Water Infrastructure and Environment Project Financed by the World Bank Loan

Loan/Credit No: IBRD 8865-CN

Project ID: P158622

Project Implementation Agency (PIA): The PIA includes the Project Management Office (PMO), which refers to Hezhou Municipal World Bank Loan Project Management Office (Hezhou PMO), and the Project Implementation Units (PIUs), which refer to Hezhou Municipal Water Resources Bureau (HWRB), Hezhou Municipal Engineering Administration Bureau (HMEAB) and Hezhou Municipal Environmental Protection Bureau (HEPB).

Name of Components	PIUs
Component 1: Improving He River Flood Risk Resilience	HWRB
Component 2: Improving Urban Drainage	HWRB (Urban Drainage Improvement); HMEAB (Water Bodies and Quality
and Wastewater Management	Improvement, Ecological Landscape Improvement)

	HWRB (Big Data Intelligent Wate
	Management and Control Platform etc.);
Component 3: Institutional Strengthening,	HEPB (Hezhou Drainage Basin Wate
Capacity Building and Project	Environmental Monitoring, Early-warning and
Management	Comprehensive Management System etc.);
	Hezhou PMO (Project Management and
	Oversight etc.)

Date of the Procurement Plan: May 30, 2018

Period covered by this Procurement Plan: 2018-2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures (Tendering and Bidding Law of the Peoples' Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

<u>Hezhou Urban Water Infrastructure and Environment Improvement Project PPSD and</u> <u>Procurement Plan</u>

a. All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.

b. A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.

c. Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.

d. Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.

e. Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.

f. The winning bidder shall not be required, as a condition of award, to reduce its bid price No contract negotiation shall be permitted unless agreed in the procurement plan.

g. No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.

h. The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i. The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j. The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/ Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

k. The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

I. The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. Other national procurement arrangements: When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

A. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

B. **Procurement of Second Hand Goods** as specified under paragraph *5.11* of the Procurement Regulations is not applicable:

C. **Domestic Preference** as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable.

G. Other Relevant Procurement Information:

Goods, Works and Non-Consulting Services:

Prior Review Threshold: Procurement Decisions are subject to Prior Review by the Bank as stated in Annex II to the Procurement Regulations (July 2016, revised November 2017).

Procuremen t Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods, IT Systems & Non- Consulting	≥ 10 million	International Open Competitive Procurement (International + Open)	
Services	≥ 500k to < 10 million	National Open Competitive Procurement (National + Open)	All contracts \geq USD 4 million.
	< 500 K	Shopping (RFQ)	None
	Others	DS (Direct Selection)	All contracts \geq USD 4 million.
Works, Supply & Installation	≥ 40 million	International Open Competitive Procurement (International + Open)	
	≥ 500k to < 40 million	National Open Competitive Procurement (National + Open)	All contracts ≥ USD 15 million.
	< 500 K	Shopping (RFQ)	None
	N/A	DS (Direct Selection)	All contracts \geq USD 15million.
Notes:	DS: Direct Se	election	
	NA: Not App	licable	

Procurement Packages with Methods and Time Schedule:

Selection of Consultants:

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II to the Procurement Regulations (July 2016, revised November 2017):

Procurem ent Category	Contract Value (US\$)	Selection Method	Bank Prior Review
	≥ 300,000	QCBS, QBS,	Firms: All contracts >=USD 2
Consultant	< 300,000	QCBS, QBS, FBS, LCS, CQS	million; Firms: All DS contracts >= USD 1 million;
S	Others	DS	Individual Consultant: All contracts >=400 K;
	Others	IC	DS for individual consultant: All contracts>=USD 400 K
Notes:	QCBS: Quality- and C	Cost-Based Selectio	n DS: Direct Selection
	QBS: Quality-Based S	Selection	IC: Individual Consultant selection
	FBS: Fixed Budget Se	election	procedure
	LCS: Least Cost Sele	ction	NA: Not Applicable
	CQS: Consultants' Qu	ualifications-based	

Selection

PROCUREMENT PLAN China : Hezhou Urban Water Infrastructure and Environment Improvement Project General Information

General Informat	ion		
Country:	China	Bank's Approval Date of the Original Procurement Pla	n: 2018-08-30
		Revised Plan Date(s): (comma delineated, leave blank	f non 2021-10-27
Project ID:	P158622	GPN Date:	2018-07-09
Project Name:	Hezhou Urban Water Ir	nfrastructure and Environment Improvement Project	
Loan / Credit No:	IBRD / 88650		

Loan / Credit No: IBRD / 88650 Executing Agency(ies Hezhou PMO

WORKS																													i i
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-	ualification	Prequal	lification	Draft I Docur		Specific Pr	ocurement	Bidding Doo	cuments as	Proposal Su	bmission /	Bid Evaluat and Recom	tion Report	Signed (ontract	Contra
Description	No.	Component	incriter Type	meenou	market Approach	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments		on Report	Justifi Planned	cation	Notice /		Issu		Opening Planned		for A	ward			Comple
HZ-SZ-7 / Huang'ansi and Shizigang Flood Drainage Rivers Comprehensive Treatment	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Prior	Request for Bids	Open – National	Single Stage – One Envelope				30,022,788.6 5	22,538,438. 05	Signed	riamed	Actual	riameu	Actual		2018-11-07		2018-11-12	riamed	Actual					2019-01-02		2020-12- 22
HZ-SL-1 / He River (Huangshi Hydropower Station Hejiang Bridge) Comprehensive Treatment (excluding Huangtiandi flood control and drainage project in pinggui district)	IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Prior	Request for Bids	Open - National	Single Stage – One Envelope				27,627,400.0 0	0.00	Pending Implementat ion					2021-01-06		2021-02-20				2021-03-22		2021-04-21		2021-05-26		2024-05- 10
HZ-SL-1-1 / He River (Huangshi Hydropower Station Hejiang Bridge) Comprehensive Treatment (Huangtiandi flood control and drainage project in pinggui district)	i- IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open - National	Single Stage – One Envelope				6,898,300.00	6,624,709.6 8	Signed					2019-12-31	2020-09-21	2020-01-30	2020-10-10			2020-03-15	2020-11-03	2020-04-14	2020-12-05	2020-05-19	2021-01-15	2022-05- 09
HZ-SL-5 / Donggan Canal Comprehensive Treatment and Mawei River Linkage	IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open - National	Single Stage – One Envelope				7,743,800.00	0.00	Pending Implementat ion					2021-06-16		2021-07-01				2021-07-29		2021-08-28		2021-10-02		2023-09- 22
HZ-SL-9 / Huang'ansi and Shizigang Flood Drainage Pump Stations (civil wroks)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				8,363,400.00	0.00	Canceled					2020-11-04	2020-11-25	2020-11-19				2020-12-19	2021-01-20	2021-01-18	2021-04-02	2021-02-22		2022-08- 16
HZ-SZ-10 / Jiangnan Wastewater Treatment Plant and Auxiliary Pipelines (Jiangnan Wastewater Treatment Plant)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				5,577,900.00	0.00	Canceled					2019-02-01	2020-09-14	2019-02-16	2020-10-10			2019-03-18	2020-11-04	2019-04-17	2021-01-29	2019-05-22		2020-11- 12
HZ-SL-14 / Dongwu Branch Canal Reconstruction Project	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				10,363,100.0 0	0.00	Pending Implementat ion	:				2021-08-18		2021-09-02				2021-09-30		2021-10-30		2021-12-04		2023-11- 24
HZ-SZ-8 / Huang'ansi and Shizigang Flood Drainage Rivers Comprehensive Treatment Project (Landscape Engineering)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				8,010,800.00	0.00	Under Implementat ion	:				2020-05-04	2021-04-13	2020-05-19				2020-06-18		2020-07-18		2020-08-22		2022-08- 12
HZ-SL-6 / He River (Huangshi Hydropower Station) Xiadao Hydropower Station) Dredging and Barrier Clearance	1- IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,118,300.00	0.00	Pending Implementat ion					2021-10-15		2021-11-29				2021-12-29		2022-01-28		2022-03-04		2023-02- 27
HZ-SL-2-1 / Rehabilitation of He River (Hejiang Bridge- Lingfeng Bridge)	f IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Prior	Request for Bids	Open - National	Single Stage – One Envelope				27,711,600.0 0	0.00	Under Implementat ion					2020-11-18	2020-12-16	2020-11-23				2021-01-04	2021-01-28	2021-02-03	2021-04-29	2021-03-10		2024-02- 23
HZ-SZ-10-3 / Jiangnan WWTP and auxiliary pipelines (auxiliary pipelines and roads) (430-meter road)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				859,300.00	0.00	Pending Implementat ion					2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03- 19
HZ-SL-13 / Reconstruction project of Huangtian Branch Canal, Gupo Moutain Flood Drainage Canal (Upstream at the intersection of Gugpo Mountain Flood Drainage Canal)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,215,500.00	0.00	Pending Implementat ion	:				2021-09-30		2021-10-15				2021-11-14		2021-12-14		2022-01-18		2024-01- 08
HZ-SL-13-1 / Huangtian branch canal, Gupo Mountain flood drainage canal reconstruction project (downstream at the intersection of Gupo Mountain flood drainage canal)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				8,272,000.00	0.00	Pending Implementat ion					2020-12-01		2020-12-06				2021-01-17		2021-02-16		2021-03-23		2021-06- 03
HZ-SZ-10-1 / Jiangnan Wastewater Treatment Plant and Auxiliary Pipelines (Auxiliary Pipelines and Roadway)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Prior	Request for Bids	Open – National	Single Stage – One Envelope				22,423,900.0 0	0.00	Under Implementat ion	:				2021-05-11	2021-10-11	2021-05-16				2021-06-27		2021-07-27		2021-08-31		2023-02- 22
HZ-SL-2 / Rehabilitation of He River (Lingfeng Bridge- Xiadao Power Station), Xiadao Power Station Comprehensive Improvement Project	IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open – National	Single Stage – One Envelope				6,172,500.00	0.00	Pending Implementat ion					2021-07-01		2021-08-15				2021-09-14		2021-10-14		2021-11-18		2024-11- 02
HZ-SL-2-2 / Rehabilitation of He River (Hejiang Bridge- Lingfeng Bridge) (Works for bearizing of Babu Bridge)	f IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open - National	Single Stage – One Envelope				793,600.00	0.00	Pending Implementat ion					2021-07-01		2021-07-06				2021-08-17		2021-09-16		2021-10-21		2022-04- 19

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HZ-HB-18-1 / Environment I mprovement and Auxiliary Fac ilities Including indoor decor ation + outdoor piping	c IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope			1,239,500.00	0.00	Canceled		2020-12-	31 2021-05-1	2021-01-05	:	2021-02-16 2	021-07-14	2021-03-18	2021-07-28	2021-04-22	20	022-04- 17
HZ-HB-16 / Guishi Reservoir Automatic Station Upgrade and Reconstruction	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope			127,500.00	0.00	Canceled				2020-11-19						2021-01-30	20	022-01- 25
HZ-HB-16-1 / Guishi Reservoir Automatic Station Upgrade and Reconstruction	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			127,500.00	133,720.57	Signed				2021-01-20						2021-03-17 20	21-03-19 20	022-03- 12
HZ-HB-15-3 / Environmental Protection and Education Basementand Related Systems	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations					472,200.00	0.00	Canceled				2021-04-20						2021-06-15	20	022-06- 10
HZ-HB-15-2 / Newly-built 3 Water Quality Monitoring Auto matic Stations and Urban Wate r Quality Monitoring Automati c Stations CivilWorks	e IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			323,100.00	0.00	Pending Implementat ion				2021-07-05						2021-08-30	20	022-08- 25
HZ-HB-15-1 / Environmental Protection and Education Basementand Related Systems	I IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope			472,200.00	0.00	Pending Implementat				2021-04-15						2021-06-26	20	022-06- 21
HZ-SL-4 / Huangshi Hydropower Station Comprehensive Improvement and Reconstruction	IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open – National	Single Stage – One Envelope			5,351,300.00	0.00	Under Implementat ion		2021-04-	30 2021-08-0	5 2021-05-15		2021-06-12		2021-07-12		2021-08-16	20	023-08- 06
HZ-SL-9-2 / Huang'ansi and Shizigang Flood Drainage Pump Station (Equipment)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids - Works (without prequalification) SPD	8,363,400.00	0.00	Under Implementat		2021-05-	20 2021-06-1	2021-06-04	:	2021-07-04		2021-08-03		2021-09-07	20	023-03- 01
HZ-SZ-10-4 / Jiangnan Wastewater Treatment Plant and Auxiliary Pipelines (Jiangnan Wastewater Treatmen Plant-Civil Engineering)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids – Works (without prequalification) SPD – Applying contractor disqualificiation	2,872,300.00	0.00	Under Implementat ion		2021-06-	10 2021-06-1	1 2021-06-15	:	2021-07-27		2021-08-26		2021-09-30	20	022-09- 25
HZ-SL-2-1 RE / Hejiang (H ejiang Bridge-Lingfeng Bridge) Comprehensive Treatment P oject(Urban mMiddler Road an d West Embankment wWorks)	r IBRD / 88650	Component 1: Improving He River Flood Risk Resilience of the He River	Prior	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	27,711,600.0 0	20,698,909. 36	Under Implementat ion		2021-06-	21 2021-06-2	2021-06-26	:	2021-08-07 2	021-07-30	2021-09-06	2021-09-29	2021-10-11	20	024-09- 25
HZ-SL-12 / Changlong River Treatment and Central Spindle Green Belt (Xiufeng Lake) Construction	e IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids - Works (without prequalification) SPD	13,047,570.4 3	0.00	Pending Implementat		2021-12-	31	2022-01-05		2022-02-16		2022-03-18		2022-04-22	20	024-04- 11
HZ-SL-11 / Lining River and Changlong River Reconstruction	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids - Works (without prequalification) SPD	12,210,903.3 0	0.00	Pending Implementat		2021-09-	20	2021-10-10		2021-11-09		2021-12-09		2022-01-13	20	024-01- 03
HZ-SL-3 / Fanglin Hydropower Station Comprehensive Improvement and Reconstruction (Excluding water culture exhibition hall)		Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,160,300.00	0.00	Pending Implementat		2021-08-	05	2021-08-20		2021-09-17		2021-10-17		2021-11-21	20	022-11- 16
HZ-HB-18-1(RE) / Environment improvement and auxiliary facilities (including interior decoration + exterior pipelines)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids – Works (without prequalification) SPD	1,370,859.58	0.00	Pending Implementat ion		2021-10-	31	2021-11-05		2021-12-17		2022-01-16		2022-02-20	20	023-02- 15
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		Docur	Bidding ment / ication	Specific Pro Notice / I		Bidding Doo Issu		Proposal Su Opening		and Recorr	tion Report nmendation Award	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HZ-HB-20 / Water Environment Automatic Monitoring and Warning System Construction	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		726,800.00	767,043.92	Signed					2020-02-04	2019-06-30	2020-02-19	2020-10-10			2020-03-20	2020-08-11	2020-04-19	2020-08-11	2020-05-24	2020-09-28	2021-05-19	
HZ-SL-21 / Big Data Intelligent Water Management and Control Platform	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		1,849,300.00	0.00	Pending Implementati on					2021-05-11		2021-05-26				2021-06-23		2021-07-23		2021-08-27		2023-02-18	
HZ-HB-17 / Monitoring Equipment and Instrument for Hezhou Municipal Environmental Monitoring Station	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		2,315,000.00	2,338,177.26	Signed					2020-05-06	2020-05-09	2020-05-21	2020-05-09			2020-06-20	2020-07-09	2020-07-20	2020-07-24	2020-08-24	2020-07-24	2021-08-19	
HZ-HB-19 / Environment Improvement and Auxiliary Facilities (Elevators)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		42,500.00	45,093.10	Signed							2020-05-28	2020-05-09							2020-08-08	2020-10-20	2021-08-03	
HZ-SZ-10-2 / Jiangnan WWT P and auxiliary pipelines proje ct Jiangnan WWTP—Equipmen t	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		2,586,666.00	2,206,757.35	Signed					2020-11-18	2020-09-24	2020-11-23				2021-01-04	2020-11-04	2021-02-03	2021-02-01	2021-03-10	2021-07-13	2022-09-01	

HZ-HB-18 / Environment Improvement and Auxiliary Facilities	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,239,500.00	0.00	Canceled		2020	0-12-25		2021-01-09		2021-02-	38	2021-03-10	2021-04-14	:	2022-04-09
HZ-HB-15 / Newly-built 3 W ater Quality Monitoring Autom atic Stations and Urban Water Quality Monitoring Automatic Station cEquipment Purchase rocurement	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,276,300.00	0.00	Pending Implementati on		2021	1-06-30		2021-07-20		2021-08-	19	2021-09-18	2021-10-23		2022-10-23
HZ-SL-3-1 / Comprehensive Upgrade and Reconstruction Project of Fanglin Power Station (Water Culture Exhibition Hall)		Component 1: Improving He River Flood Risk Resilience of the He River	Post	Request for Bids	Open – National	Single Stage – One Envelope	708,100.00	0.00	Pending Implementati on		202	1-06-30		2021-07-05		2021-08-	16	2021-09-15	2021-10-20		2022-10-15
HZ-SL-9-1 / Huang'ansi and Shizigang Flood Drainage Pump Stations (goods procurement)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope	3,627,500.00	0.00	Canceled		202	1-01-15 20	021-06-15	2021-02-04		2021-03-	06	2021-04-05	2021-05-10		2022-11-01
HZ-SL-9-1(RE) / Huang'ansi and Shizigang Flood Drainage Pump Station (Equipment)	IBRD / 88650	Component 2: Improving Urban Drainage and Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope	2,467,429.00	0.00	Pending Implementati on		2021	1-10-26		2021-10-31		2021-12-	12	2022-01-11	2022-02-15		2023-08-09

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			ification n Report	Draft E Docun Justifi	nent /	Specific Pro Notice / In	ocurement nvitation	Bidding Doo Issu	cuments as ied		ibmission / / Minutes	Bid Evalua and Recom for A	tion Report mendation ward	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											()
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest tice	Short List Request fo		Request for as Is		Opening of Proposals		Evalua Technical	tion of Proposal	Report a	Evaluation and Draft d Contract	Signed C	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HZ-CS-24 / Water Resources Comprehensive Management Planning		Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Quality Based Selection	Open – National		500,000.00	0.00	Under Implementation	2019-09-15	2021-09-13	2019-10-06		2019-11-19				2019-12-17		2020-01-16		2020-02-15		2020-03-21		2020-04-20	
HZ-CS-23-1 / Project Supervising	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Prior	Quality And Cost- Based Selection	Open - International		3,763,400.00	3,362,844.06	Signed	2019-10-21	2019-10-21	2019-11-04	2019-10-24	2019-12-16	2020-04-07			2020-01-13	2020-06-18	2020-01-27	2020-06-29	2020-03-02	2020-11-14	2020-04-06	2020-12-11	2025-03-11	
HZ-CS-23 / Project Supervising	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Prior	Quality And Cost- Based Selection	Open – International		2,500,000.00	0.00	Canceled	2018-09-27	2019-02-18	2018-10-11	2019-03-28	2018-11-22				2018-12-20		2019-01-03		2019-02-07		2019-03-14		2024-02-16	
HZ-CS-22 / Project Management	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Prior	Quality And Cost- Based Selection	Open – International		1,500,000.00	0.00	Canceled	2018-09-20		2018-10-04		2018-11-15				2018-12-13		2019-01-12		2019-02-16		2019-03-23		2024-02-25	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	tion to I/Selected ultant		tract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HZ-CS-25-2 / Dam Safety Expert Group (Hydraulic Architecture)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		100,000.00	81,877.09	Signed	2018-09-27	2018-11-05	2018-10-11	2018-11-16	2018-11-10	2018-12-18	2019-01-10	2018-12-18	2023-12-15	
HZ-CS-25-1 / Dam Safety Expert Group (Hydraulic Architecture)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		100,000.00	91,073.18	Signed	2018-09-27	2018-11-05	2018-11-15	2018-11-16	2018-12-06	2018-12-18	2019-01-10	2018-12-18	2023-12-15	
HZ-CS-25-3 / Dam Safety Expert Group (Power plants and power systems)	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		100,000.00	81,530.91	Signed	2018-09-27	2018-11-05	2018-11-15	2018-11-16	2018-12-06	2018-12-18	2019-01-10	2018-12-18	2023-12-15	
HZ-CS-22-3 / Project Financial Consultant	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-10-17	2020-03-10	2019-12-05		2019-12-26		2020-01-30		2025-01-03	
HZ-CS-22-2 / Project Procurement Consultant	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-10-17	2020-03-10	2019-12-05		2019-12-26		2020-01-30		2025-01-03	
HZ-CS-22-4 / Project Costs Consultant	IBRD / 88650	Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2019-10-17	2020-03-10	2019-12-05		2019-12-26		2020-01-30		2021-01-29	
HZ-CS-22-1 / Resident Engineer		Component 3: Institutional Strengthening, Capacity Building and Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-10-17	2020-03-10	2019-12-05		2019-12-26		2020-01-30		2021-01-29	