China: Reduction and Phase-out of PFOS Project for China Procurement Plan (P152959)

<u>I. General</u>

- 1. Bank's approval Date of the procurement Plan
- 2. Date of General Procurement Notice:
- 3. Period covered by this procurement plan: 2018-2020

II. Goods, Works and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
	>=10 million	ICB	
Goods	<10 million	NCB	All contracts >= US\$ 4 million
Goods	<500k	Shopping	None
	NA	DC	All DC contracts>= US\$ 4 million
	>=40 million	ICB	
Works	<40 million	NCB	All contracts >= US\$ 15 million
WOIKS	<500 k	Shopping	None
	NA	DC	All DC contracts >= US\$ 15 million
Notes: ICB – Intern	ational Competitive Bidding	g	
NCB – Natio	onal Competitive Bidding		
DC – Direct	Contracting		
NA – Not Aj	oplicable		

Thresholds for Procurement Methods and Bank Prior Review

2. Prequalification. Bidders for _____shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines: Not applicable.

Public Disclosure Authorized

3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: Not applicable.

4. Reference to (if any) Project Implementation Manual (PIM): The National Implementing Agency (FECO) has prepared a project implementation manual including a procurement management manual for the project, which has been reviewed by the Bank.

5. Any Other Special Procurement Arrangements: Retroactive financing and advance contracting may be used under this project. The proposed retroactive financing is subject to the payments being made within 12 months of the signing date of the legal agreement.

6. Procurement Packages with Methods and Time Schedule

III. Selection of Consultants

1. Prior Review Threshold and Selection Method: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	>=300k	QCBS, QBS, FBS, LCS	Firms: All contracts >=USD 2 million;
	<300k	QCBS, QBS, FBS, LCS, CQS	Firms: All SSS contracts >= USD 1 million;
Consultant Services	NA	SSS	Individual Consultant: All contracts >=400 K;
	NA	IC	SSS for individual consultant: All contracts>=USD 400 K
QBS – Quali LCS–Least C FBS–Fixed E CQS – Selec SSS – Single	or Sole) –Source S al Consultant sele	Consultants' Qualifications election	

Thresholds for Selection Methods and Bank Prior Review

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: NA.

4. Consultancy Assignments with Selection Methods and Time Schedule

PROCUREMENT PLAN China : Reduction and Phaseout of PFOS in Priority Sectors

FLAN			
General Informat	ion		
Country:	China	Bank's Approval Date of the Original Procurement Plan:	2018-09-06
-		Revised Plan Date(s): (comma delineated, leave blank if no	on 2021-01-26
Project ID:	P152959	GPN Date:	2019-01-28
Project Name:	Reduction and Phaseo	ut of PFOS in Priority Sectors	
Loan / Credit No:	TF / A4337		
Executing Agency(in	c Cuanadona PEOS PMC		

Executing Agency(ies Guangdong PFOS PMO

Activ	ity Reference No. /			1	r	1					Estimated	Actual	-					Draft B	iddina							Bid Evalua	ation Report			
	Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	(Y/N)	Risk	Procurement Document Type	Amount	Amount (US\$)	Status	Draft Pre-q Docur	ualification nents	Prequal Evaluatio	on Report	Docun Justifie	nent / tation	Notice / I	ocurement Invitation	Bidding Do			g / Minutes		nmendation Award	Signed C		Contra Comple
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

Act	ivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status				ification n Report	Draft B Docun Justific	Bidding nent / cation	Specific Pro Notice / I	ocurement nvitation	Bidding Doo Issu	cuments as Jed	Proposal Su Opening /	bmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

N	ON CONSULTING SE	ERVICES																											
A	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequa Evaluati	on Report	Justifi	nent / cation	Notice /	Invitation	Bidding Do Issi	ued	Opening	/ Minutes	and Recom	ward	Signed (Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of I	Reference				t and Draft					Evalua			l Evaluation and Draft	Signed (Contract	Contract Co	ompletion
	No.						Amount (US\$)	(US\$)		Planned		No			or Proposals Actual	as Iss		Proposals		Technical		Negotiate	d Contract	-			
GD-CS7 / The project management office of Guangdong intends to hire a third party organization (or company) to assist the PMO in supervising and managing the related activities of the construction of the technical renovation.	TF / A4337	Component 4: Project Management	Post	Consultant Qualification Selection	Open – National		220,000.00	0.00	Under Implementation						2018-11-19		Actual	rianneu	Actual	rianneu	Actual	2019-01-12		2019-02-22		2022-06-30	Actual
CD-CSE / The project management office of Guangdong intends to hire a third-parry monitoring agency to monitor and evaluate the specific pollutants in the environmental matrix of demonstration enterprises/industrial parks during project implementation.	/ TF / A4337	Component 3: Policy and Technical Assistance	Post	Consultant Qualification Selection	Open – National		270,000.00	0.00	Under Implementation	2018-08-31	2018-10-13	2018-10-30	2018-10-17	2018-12-11	2018-11-19							2019-01-10		2019-02-23		2022-06-30	
CD-CSS / The project management office of Guangdong intends to hire a third-party institution/company to carry out a full survey on use of chromium-fog inhibitors in major chromium plating enterprises/industrial parks in Guangdong during project implementation.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Consultant Qualification Selection	Open – National		85,000.00	77,830.92	Signed	2019-06-20	2019-09-26	2019-07-20	2019-12-23	2019-09-02	2020-02-08							2019-10-02	2020-06-11	2019-11-06	2020-09-28	2020-11-05	
GD-CS10 / The project management office of Guangdong intends to hire a third-party institution/company to conduct project publicity and promotion to support the extensive awareness raising of PFOS phase-out in the electroplating industry.	TF / A4337 f	Component 3: Policy and Technical Assistance	Post	Consultant Qualification Selection	Open – National		120,000.00	9,905.75	Signed	2019-06-20	2019-09-26	2019-07-20	2019-12-23	2019-09-02	2020-02-06							2019-10-02	2020-06-11	2019-11-06	2020-07-06	2022-01-01	
GD-CS9 / The project management office of Guangdong intends to hire a third-party institution to prepare the guidelines on the best feasible technologies for prevention and control of fluorinated organic pollutants. in the chromium plating industry in Guangdong.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Consultant Qualification Selection	Open – National		137,050.00	0.00	Pending Implementation	2021-01-26		2021-02-16		2021-04-22								2021-05-22		2021-06-26		2022-02-21	
GD-CS8 / The project management office of Guangdong intends to hire a third-party institution/company to carry out research on revision of the Discharge Standard of Water Pollutants for Electroplating in Guangdong Province (DB 44/1597-2015).	TF / A4337	Component 3: Policy and Technical Assistance	Post	Consultant Qualification Selection	Open – National		46,000.00	0.00	Pending Implementation	2021-01-26		2021-02-16		2021-04-22								2021-05-22		2021-06-26		2022-02-21	

- [NDIVIDUAL CONSULT	TANTS													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
L											Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual

GD-CS2 / The Project Management Office in Guangdong plans to recruit a project assistant, who will be mainly responsible for the sorting of materials and preparation of reports relevant to the project.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Limited	60,000.00	22,954.36	Terminated	2018-09-25	2018-09-29	2018-11-15	2018-11-07	2018-12-06	2018-12-12	2019-01-15	2018-12-17	2020-07-16	
GD-CS3 / The Project Managent Office in Guangdong plans to recruit an assistant to participate in the procurement work of the project.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Limited	60,000.00	22,954.36	Terminated	2018-09-25		2018-11-15	2018-11-07	2018-12-06	2018-12-05	2019-01-15	2018-12-17	2020-07-16	
GD-CS4 / Guangdong PMO intends to recruit a project assistant who will be mainly in charge of daily project management.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Limited	60,000.00	22,463.62	Signed	2019-10-14	2019-09-25	2019-12-04	2019-10-14	2019-12-25	2019-11-22	2020-02-03	2019-12-19	2021-08-04	
GD-CS1 / Guangdong PMO plans to employ a technical expert in metal electroplating industry to provide technical support for the Project.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Open	27,648.00	0.00	Canceled	2019-11-13	2019-12-23	2020-01-26		2020-02-16		2020-03-22		2021-09-13	
GD-CS11 / Guangdong PMO plans to employ a part-time environmental engineering technical expert to provide technical support for environmentally relevant work , especially for upgrading/transformation of the sewage treatment system.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Open	27,648.00	0.00	Canceled	2019-11-13		2020-01-26		2020-02-16		2020-03-22		2021-09-13	
GD-CS3-2 / The PMO plans to purchase a new project assistant to fill the resignation of the staff in the previous position(GD-CS3) and assist in project procurement.	TF / A4337	Component 3: Policy and Technical Assistance	Post	Individual Consultant Selection	Open	26,308.00	0.00	Pending Implementation	2020-02-22		2020-04-11		2020-05-02		2020-05-22		2021-11-13	