

AFRICA | Nigeria | Agriculture Global Practice | IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 15 | ARCHIVED on 08-Jul-2015 | ISR20116 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:01-Jul-2008 Planned Mid Term Review Date:07-Nov-2011 Original Closing Date:31-Dec-2013 Effectiveness Date:23-Mar-2009 Actual Mid-Term Review Date:26-Jan-2012 Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The development objective of Fadama III Project is to increase the incomes of users of rural land and water resources on a sustainable basis.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

| Name | |
|--|--|
| Capacity Building, Local Government, and Communications and Information Support:(Cost \$87.50 M) | |
| Small-Scale Community-owned Infrastructure:(Cost \$75.00 M) | |
| Advisory Services and Input Support:(Cost \$39.50 M) | |
| Support to the ADPs and Adaptive Research:(Cost \$36.50 M) | |
| Asset Acquisition:(Cost \$150.00 M) | |
| Project Administration, Monitoring and Evaluation:(Cost \$58.80 M) | |

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Satisfactory | Satisfactory |



Overall Risk Rating

The World Bank

Low

Moderate

Implementation Status and Key Decisions

The Additional Financing of the project in support of the Agricultural Transformation Agenda of government was approved by the Board on June 28, 2013 and has become disbursement effective. The project's closing date has been extended till 2017 and is expected to play the interface role between the Agro-industries in the core areas of Staple Crop Processing zones and producers; speeding up formation of farmers' organization and, providing support for access to technologies in close partnership with WAAPP, and rural infrastructure in the catchment areas. At August, 2014, the disbursement rate of the parent project stood at 99.71.0% and is progressing satisfactorily. The status of the state and local governments' counterpart contributions has improved a bit and were at 67.5% and 63.0% respectively. To date, a total of 4,726 LDPs containing 58,519 subprojects were prepared, compared to 3931 and 48,289 recorded during the last mission. Of these, 4,348 LDPs and 56,841 sub-projects representing 96.5 and 95. percent were approved respectively. As a result of the capacity building given to beneficiaries, 75 percent of the approved LDPs and 87 percent of subprojects have been fully implemented. The remaining 13% are at varying levels of

completion. In addition, a total of 462 LGAs (67.4%) has already integrated the project LDPs into their Annual Work Plan and Budget (AWPB). Local Government authorities collaborate on sub-project supervision, maintenance and mobilization of beneficiaries' contributions. A total of 21,126 FUGs have saved N842,047,315.41 in FUEF account. This represents 7.4% of the total value of asset (N11,423,937,669.15).. As part of the sustainability plan for the project, about 10 states are currently at an advanced stage of floating their own micro finance bank having saved up to N20 million each, which is the minimum requirement for unit MFB as stipulated by CBN.

Given the progress of project implementation at the state level and the exhaustion of funds in certain categories for most states, the state teams are now focusing more on strengthening the sustainability strategies of the project. Some of the sustainability activities of the project are the following: (i). Maintenance of FUEF account which is a savings account where not less than 10% of the replacement value of the asset is saved in addition to other savings from user charges, contributions, etc.

(ii). Federation of Fadama Community Associations: The FCAs are federated horizontally and vertically at the local government and state levels. These federations are being linked to markets and financial institutions. The federation along commodity lines (horizontal federation) has also led to the emergence of producer groups of two commodities per state based on comparative advantage in production. Efforts are being made to focus on ATA priority crops.

(iii)Integration of LDP in Local Government Annual Work Plan and Budget (AWBP): Most local governments are integrating the sub projects of Fadama into their AWPB. There is also involvement of local government staff in appraisal and monitoring of sub projects at the community level.
(iv). Value addition: The number of value added products has increased significantly on the project and led to reduction of post-harvest losses.
Different forms of products are processed and packaged for large stores and super markets. Currently there is an on-going collaboration between the project and NAFDAC for product branding and standardization

The performance rate of states in payment of counterpart fund is modest as only 2 core State governments have paid their counterpart fund. The Additional Financing of the Project has been approved by the World Bank and the project closing date extended till 2017. The Project has taken commendable steps to ensure inclusive and equitable community participation at the FUG and FCA levels. Gender concerns are being addressed. Women are extensively benefiting from the project and are involved in decision making at different levels of governance. Gender participation on the project has reached a significant 44%. In addition, steps are being taken to strengthen the feedback loop between beneficiaries, facilitators and SFCOs through third party monitoring and use of ICT in Social Accountability. To enable this, hot lines have been established to allow beneficiaries to report to SFCOs in case of concern or complaint on sub-project implementation and work is on-going to pilot use of ICT to facilitate feedback process. High level advocacy visits to Governors and other top officials should will continue in order to enlighten them on the benefits and guidelines of the project. Regular visits and technical assistance need to beare being undertaken by NFCO and SFCOs to improve the quality of sub-projects and reduce collusion at all levels. State Fadama offices are advised not to permit the use of project vehicles for personal and unofficial activities. Where payment of allowances is becoming a burden, states have been advised to either reduce number of facilitators or if necessary, be funded from counterpart funds. States have also been advised to address administrative, financial and capacity challenges slowing down the implementation of ESMPs and IPMs at the community, Local Government and State levels in collaboration with the World Bank. States are already joining the additional financing of the project in phases. On the Fadama Additional Financing, contrary to the observation during the second mission that there was generally low level of awareness and knowledge of the Fadama III-AF by key stakeholders across the states, there have been tremendous improvements in the awareness of the stakeholders about Fadama AF activities in the implementing States. NFCO had coordinated the production of a comprehensive communication plan anchored on welldesigned communication strategies. This has led to 22 No Sensitization and awareness creation campaigns in the six core states with over 5,000 people mobilized and transformed into Production Groups. This has led to increased number of business plans by production groups and clusters. In all, seven hundred and fifty three (753) production groups have developed business plans through participatory process in the 4 value chains as follows: Cassava (187), rice (467), horticulture (82) and sorghum (17). These figures are great improvements over last mission's figures of Cassava (92), rice (158), horticulture (9) and sorghum (0). Out of the seven hundred and fifty three (753) that were submitted, three hundred and Fifty (350) business plans were approved across four value chains for subsequent disbursement. This represents about 46.5% achievement.

In response to the obvious initial delay in the take-off of project activities; the mission agreed on the need to review and establish rationale for an amendment to the credit agreement to accommodate emerging government priorities under the AF. This will provide opportunity for the project to consolidate the result framework; adjust targets to be commensurate with the reduced resources envelope as a result of exchange rate fluctuations; compensate the project for the time lost; and undertake cost reallocation as necessary. The mission recommended that a technical paper to address the above review should be prepared by Federal Ministry of Agriculture and Rural Development and shared with key stakeholders of the Project.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---|--------------------|-----------------|----------------|
| Political and Governance | | Moderate | Moderate |
| Macroeconomic | | Low | Low |
| Sector Strategies and Policies | | Moderate | Moderate |
| Technical Design of Project or Program | | Low | Moderate |
| Institutional Capacity for Implementation and Sustainability | | Low | Low |
| Fiduciary | | Moderate | Moderate |
| Environment and Social | | Low | Low |



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

| Stakeholders | Low | Low |
|--------------|---------|----------|
| Other | | |
| Overall | Low | Moderate |
| | | |

Results

Project Development Objective Indicators

| ► Average real income of Fadama user households (Te | ext, Custom) |
|---|--------------|
|---|--------------|

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-----------------------------|-------------------|------------------|-------------|
| Value | N70,604/Annum/Househol d | 184240.96 | 184240.96 | N98,845.60 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |

▶ Physical verification of operations, maintenance and utilization of assets at mid-term and at Project closing by surveys of randomly selected sites shows that at least 50% of assets & community-owned (Percentage, Custom)

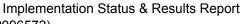
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 47.12 | 47.12 | 50.00 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |

► Surveys at mid-term and at Project closing to show that at least 75 percent of Fadama users are satisfied with operations, maintenance & utilization of community-owned infrastructure & capital assets (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 88.58 | 88.58 | 75.00 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |

▶ 10% of the replacement value of the common asset used for income generating activities of FUGs is saved annually (with effect from year 2) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 8.40 | 8.40 | 10.00 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |



The World Bank Impleme THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

► 20% increase in yield of primary agricultural products (disaggregated by crops / agroforestry, livestock and fisheries, etc) of participating households. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 100.00 | 108.59 | 108.59 | 1000.00 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |

► 75% of Fadama user households who benefit directly from Project supported activities, have increased their average real incomes by at least 40% (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 48.00 | 48.00 | 75.00 |
| Date | 30-Jun-2008 | 05-Feb-2015 | 05-Feb-2015 | 31-Dec-2017 |

Overall Comments

Intermediate Results Indicators

▶ Roads constructed, Rural (Kilometers, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 449.00 | 449.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



► Number of research institutes that received research grant under the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 6.00 | 6.00 | 12.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ Number of ADP staff trained in the management and delivery of extension services (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1933.00 | 1933.00 | 2000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

► Number of equipments acquired by FUGs and FCAs in the participating states (disaggregated by Crop production, livestock, fisheries, forestry, agro-processing) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 187654.00 | 187654.00 | 100000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Crop Production (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 57415.00 | 57415.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



| ▲ Livestock Production (Number, Custom Breakdown) | | | | | |
|---|-------------|-------------------|------------------|-------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target | |
| Value | 0.00 | 66680.00 | 66680.00 | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 | |

▲ Fisheries (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 13935.00 | 13935.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Forestry (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 6121.00 | 6121.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Agro Processing (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 12507.00 | 12507.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

Number of FUGs and FCAs receiving matching grant for the purchase of agricultural inputs under the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | | 44186.00 | 44186.00 | 50000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ Number of FUGs and FCAs receiving grant resources for procuring rural advisory services under the project (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------------------|-------------------|------------------|-------------|
| Value | No FUG collecting grant | | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

► Number of productive rural infrastructure constructed in the participating communities (disaggregated by feeder roads, culverts / small bridges) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 15444.00 | 15444.00 | 120000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Culverts (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 405.00 | 405.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



| ▲ Markets (Number, Custom Breakdown) | | | | | |
|--------------------------------------|-------------|-------------------|------------------|-------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target | |
| Value | 0.00 | 1733.00 | 1733.00 | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 | |

▲ Feeder Roads (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 305.00 | 305.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Storage facilities (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 302.00 | 302.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Small Bridges (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 67.00 | 67.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



• Number of information dissemination media available in participating states (disaggregated by media types) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | | 9.00 | 9.00 | 10.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

► Number of Local Government Authority (LGA) staff trained in Project Mgt Skills (Project planning, Cost Benefit Analysis, Financial Mgt., M&E & Social Mobilization (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 2713.00 | 2713.00 | 3000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

Number of FUGs and FCAs trained (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ FCAs (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 4462.00 | 4462.00 | 6680.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



| FUGs (Number, Custom Breakdowr |
|--------------------------------|
|--------------------------------|

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 48791.00 | 48791.00 | 111000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ Number of Fadama User Groups (FUGs) and Fadama Community Association (FCAs) registered (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ FCAs (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 5407.00 | 5407.00 | 6680.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ FUGs (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 64347.00 | 64347.00 | 111000.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



▶ 20% increase in new technology adopted in Fadama communities (disaggregated by technology, gender, vulnerable groups, age and farm size). (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 100.00 | 8.30 | 8.30 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Livestock (Percentage, Custom Breakdown)

The World Bank

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 100.00 | 43.85 | 43.85 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Agro forestry (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 14.92 | 14.92 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

Crops Adoption Rate (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 100.00 | 41.20 | 41.20 | 120.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

> 30% increase in the number if Fadama farmers receiving extension services from ADPs (Disaggregated by gender and vulverable groups) (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target

| | 20000 | | | |
|-------|-------------|-------------|-------------|-------------|
| Value | 49.50 | 38.75 | 38.75 | 64.35 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Disaggregation by vulnerable groups (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 19.31 | 19.31 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Disaggregation by Gender (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | | | | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ 30% of FCAs have access to market information (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 62.20 | 62.20 | 30.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



▶ 20% increase in income from sales of value added agricultural products (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 37.32 | 37.32 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Livestock (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 2.72 | 7.02 | 7.02 | 3.27 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Fisheries (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 7.75 | 9.11 | 9.11 | 60.89 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Crops (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 69.40 | 88.20 | 88.20 | 83.28 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



► 50% increase in the number of Fadama farmers with access to agricultural inputs (disaggregated by gender and vulnerable groups) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 41.92 | 41.92 | 50.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ In Organic fertilizer (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30.00 | 26.40 | 26.40 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Agro-Chemicals (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30.00 | 18.83 | 18.83 | 50.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Organic manure (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 14.31 | 19.54 | 19.54 | 50.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



| ▲ Improved Seeds (Percentage, Custom Breakdown) | | | | | |
|---|-------------|-------------------|------------------|-------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target | |
| Value | 24.25 | 35.22 | 35.22 | 50.00 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 | |

► 30% increase in the number of Fadama users procuring rural advisory services in the participating communities (disaggregated by gender and vulnerable groups). (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 44.89 | 44.89 | 30.00 |
| Date | 15-Jul-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Disaggregation by Vulnerable Group (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | | 13.63 | 13.63 | 0.00 |
| Date | 15-Jul-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Disaggregation by Gender (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | | | | 0.00 |
| Date | 15-Jul-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

▶ 40% of participating Fadama Communities have at least one productive rural infrastrucutre constructed / rehabilitated (disaggregated by feeder raods, culverts/small bridges) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 63.58 | 63.58 | 40.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Small Bridges (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1.83 | 1.83 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Culverts (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 6.11 | 6.11 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▲ Feeder Roads (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 7.24 | 7.24 | |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

▶ By end of project, 20% of participating Local Government Authorities integrate Local Development Plans into their annual plans. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 55.18 | 55.18 | 20.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ By end of project, 75% of FUGs and FCAs have fully (100%) implemented approved LDPs (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 73.90 | 73.90 | 75.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

▶ By Mid Term Review, 75% of participating communities have Local Development Plans (LDPs) developed through a participatory process (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 87.41 | 87.41 | 75.00 |
| Date | 30-Jun-2008 | 06-Feb-2015 | 06-Feb-2015 | 31-Dec-2017 |

Overall Comments

Data on Financial Performance

Disbursements (by loan)

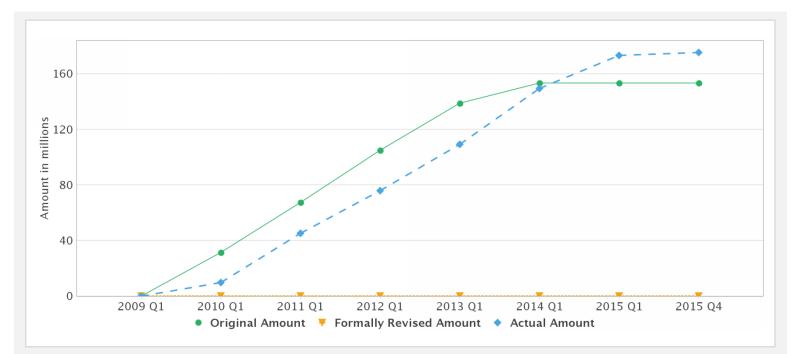
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P096572 | IDA-44940 | Effective | XDR | 153.40 | 153.40 | 0.00 | 153.20 | 0.20 | 100% |
| P096572 | IDA-52930 | Effective | XDR | 132.60 | 132.60 | 0.00 | 22.20 | 110.40 | 17% |

Key Dates (by loan)



| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P096572 | IDA-44940 | Effective | 01-Jul-2008 | 24-Nov-2008 | 23-Mar-2009 | 31-Dec-2013 | 31-Dec-2017 |
| P096572 | IDA-52930 | Effective | 28-Jun-2013 | 09-Sep-2013 | 21-Oct-2013 | 31-Dec-2017 | 31-Dec-2017 |

Cumulative Disbursements



Restructuring History

Level Approved on 19-Mar-2012

Related Project(s)

P130788-THIRD NATIONAL FADAMA DEVELOPMENT PROJECT - ADDITIONAL FINANCING