

Project No. P160674
PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: **Social Protection Enhancement Project**
- Country: **West Bank and Gaza**
- Project Code: **P160674**
- Grant No:

2. Bank's approval Date of the Procurement Plan: **May 31, 2017**

3. Date of General Procurement Notice:

4. Period covered by this procurement plan : **September 1, 2017 to March 31, 2019**

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods, information technology and non- consulting services	Open International	No threshold	All contracts above US\$ 2 million
	Open National	<500,000	None
	RFQ	<100,000	None
	Direct Selection	No threshold	All contracts above US\$ 2 million

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	All contracts above US\$1 million
	FBS/LCS/CQS	<300,000	None
	Direct Selection	No threshold	All contracts above US\$1 million
Individuals	IC	No threshold	All contracts above \$300,000
	Direct Selection	No threshold	All contracts above \$300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.

3. All TORs will require the Bank's prior review and clearance

GZ-MOSD-123373-CS-INDV / Financial Management Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		30,360.00	30,360.00	Terminated	2019-07-18		2019-07-28		2019-08-18		2019-09-22		2020-09-16
GZ-MOSD-123377-CS-INDV / Procurement Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		33,600.00	33,600.00	Signed	2019-07-18		2019-07-28		2019-08-18		2019-09-22		2020-09-16
GZ-MOSD-129905-CS-INDV / Project Management Unit (PMU) Director	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		48,000.00	42,000.00	Signed	2019-09-12		2019-09-17		2019-10-08		2019-11-12		2020-11-11
GZ-MOSD-75890-CS-INDV / Economic Empowerment Officer	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		21,600.00	0.00	Cancelled	2019-01-07		2019-02-25		2019-03-18		2019-04-22		2020-04-21
GZ-MOSD-75878-CS-INDV / Geographic Information System (GIS) Specialist	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		24,000.00	0.00	Cancelled	2019-02-05		2019-03-26		2019-04-16		2019-05-21		2020-05-20
GZ-MOSD-31946-CS-INDV- TF A05359 / Development of Operational, Regulatory, and Legal Frameworks for SR	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		40,000.00	0.00	Cancelled	2019-02-03		2019-03-24		2019-04-14		2019-05-19		2019-09-16
GZ-MOSD-31850-CS-INDV / Programmer	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		24,000.00	0.00	Cancelled	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2020-02-13
GZ-MOSD-31944-CS-INDV- TF A05359 / Business Analysis for the Integrated Management Information System (SR, CMS and existing CTP) and support to MOSD throughout MIS procurement, development and implementation	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		80,000.00	0.00	Cancelled	2019-01-06		2019-02-24		2019-03-17		2019-04-21		2020-04-19
GZ-MOSD-31947-CS-INDV- TF A05359 / Development and Testing of Social Registry Application Form	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		10,000.00	0.00	Cancelled	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2019-04-28
GZ-MOSD-133342-CS-INDV / Information System Security Test	TF / A5359	Social Registry	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Cancelled	2019-09-25		2019-09-30		2019-10-21		2019-11-25		2019-12-23
GZ-MOSD-133338-CS-INDV / Information System Load Balance Test	TF / A5359	Case Management System	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Cancelled	2019-09-25		2019-09-30		2019-10-21		2019-11-25		2019-12-23
GZ-MOSD-136724-CS-INDV / Financial Management Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		30,000.00	30,000.00	Signed	2019-11-25		2019-11-30		2019-12-21		2020-01-25		2021-01-24
GZ-MOSD-148363-CS-INDV / Case Management System (CMS) Manager	TF / A5359	Program Management and Monitoring	Prior	Individual Consultant Selection	Direct		36,000.00	0.00	Cancelled	2019-12-09		2019-12-19		2020-01-09		2020-02-13		2021-02-12
GZ-MOSD-148363-CS-INDV- 2 / Case Management System (CMS) Manager	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		34,800.00	34,800.00	Signed	2019-12-17		2019-12-27		2020-01-17		2020-02-21		2021-02-20
GZ-MOSD-129906-CS-INDV / Volunteer Initiative Coordinator (Tubas)	TF / A5359	Case Management System	Post	Individual Consultant Selection	Limited		14,400.00	0.00	Pending Implementation	2020-03-01		2020-03-06		2020-03-27		2020-05-01		2021-04-30

GZ.MOSD-151133-CS-INDV / Service Providers Survey	TF / A5359	Social Registry	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Under Implementation	2019-12-29		2020-01-03		2020-01-24		2020-02-28		2020-02-29
GZ.MOSD-151136-CS-INDV / Independent Project Evaluation for the Social Protection Enhancement Project	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Under Implementation	2019-12-24		2019-12-29		2020-01-19		2020-02-23		2020-02-24
GZ.MOSD-150868-CS-INDV / Business Analysis and MIS Implementation Supervision for the Development of Social Registry and Case Management Information Systems	TF / A5359	Social Registry	Post	Individual Consultant Selection	Limited		40,000.00	40,000.00	Signed	2019-12-31		2020-01-05		2020-01-28		2020-03-01		2020-08-28