Project No. P160674

PROCUREMENT PLAN

I. General

1. Project information:

Project Name: Social Protection Enhancement Project

· Country: West Bank and Gaza

· Project Code: **P160674**

· Grant No:

2. Bank's approval Date of the Procurement Plan: **May 31, 2017**

- 3. Date of General Procurement Notice:
- 4. Period covered by this procurement plan: **September 1, 2017 to March 31, 2019**
- II. Goods, information technology and non-consulting services
- 1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$
Goods, information		(OS\$ Equivalent)	Equivalent) All contracts
technology and non-			above US\$ 2
consulting services	Open International	No threshold	million
	Open National	<500,000	None
	RFQ	<100,000	None
			All contracts
	Direct Selection	No threshold	above US\$ 2 million

- 2. Pre-qualification: NA
- 3. Reference to Project Operational and Procurement Manual: NA
- 4. Any Other Special Procurement Arrangements:
- III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold	Prior Review Threshold (US\$
		(US\$ Equivalent)	Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	All contracts above US\$1 million
	FBS/LCS/CQS	<300,000	None
	Direct Selection	No threshold	All contracts above US\$1 million
Individuals	IC	No threshold	All contracts above \$300,000
	Direct Selection	No threshold	All contracts above \$300,000

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.
- 3. All TORs will require the Bank's prior review and clearance

PROCUREMENT West Bank and Gaza : Social Protection Enhancement Project PLAN

General Information

West Bank and Gaza Country:

Bank's Approval Date of the Original Procurement Plan: 2017-10-19

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-04

2017-10-30

Project ID: P160674 GPN Date:

Project Name: Social Protection Enhancement Project

Loan / Credit No: / , TF / A5359

Executing Agency(ies) Ministry of Social Development

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Docu	ments	Evaluat	on Report	Docur Justif	ment / lication	Specific Pr Notice / I	nvitation	as Is	sued	Opening /	/ Minutes	Recommen	t and dation for ard			Contract C	
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents		ification on Report	Docus	Bidding ment / ication		rocurement Invitation	Bidding I	Occuments isued		ubmission / / Minutes	Bid Eve Repor Recommen	t and dation for	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOSD-31938-GO-RFB-TF A05359 / Implementation of Communications Campaign on new Social Development Strategy (printing, bill boards, TV and radio spots, etc.	TF / A5359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled					2019-07-01		2019-07-06				2019-08-17		2019-09-16		2019-10-21		2020-10-19	
GZ-MOSD-31928-GO-RFB-TF AGS359 / Supply of Original GPS Android Tablet Devices with Internet connection needed for Social Workers in Pilot directoraes along with supporting servers (one per Muderia)	TF / A5359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Canceled					2018-11-04		2018-11-09				2018-12-21		2019-01-20		2019-02-24		2019-05-25	
GZ-MOSD-146910-GO-RFQ / Urgent Infrastructure for MIS	TF / A5359	Social Registry	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementati on							2019-12-29								2020-02-23		2020-04-23	
GZ-MOSD-31896-GO-RFB-TF A05359 / Supply of IT Equipment needed for the development of Social Registry System SRS & Case Management System CMS including PCs laptop Siervers, and Printers for the 7 targeted Directories	TF / AS359	Social Registry	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementati on					2019-12-25		2019-12-30				2020-02-10		2020-03-11		2020-04-15		2020-04-24	
GZ-MOSD-151139-GO-RFQ / Supply Office Furniture and Equipment for the 7 project targeted Directories	TF / A5359	Case Management System	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementati on							2020-01-10								2020-03-06		2020-09-02	
GZ-MOSD-151140-GO-RFB / Supply vehicles for the 7 project targeted Directories	TF / A5359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementati on					2020-01-27		2020-02-01				2020-03-14		2020-04-13		2020-05-18		2020-08-16	

GZ-MOSD-156596-GO-RFQ Establish Environment and IT Equipment for Programmers	Social Registry	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00		Pending Implementati on				2020-02-15				2020-04-11	2020-05-11	
GZ-MOSD-151162-GO-RFB Supply and Install the required Infrastructure and Hardware for SR and CM Information System	Social Registry	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Pending Implementati on			2020-03-01	2020-03-06		2020-04-17	2020-05-17	2020-06-21	2020-12-18	

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	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-c	ualification	Prequal	ification	Docur	_	Specific Pr	ocurement	Bidding I		-			rt and	Simed	Contract	Contract (Completion
	Description	No.	Component	neview Type	incurou.	Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docum	nents	Evaluation	n Report	Justif		Notice / 1	nvitation	as Is	sued	Opening /	Minutes	Recommen	ndation for	Lighted	Contract	Continue	Joinpiction
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CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals	Request for as Is			f Technical / Minutes	Evalu Technical	ation of Proposal		Evaluation and Draft d Contract	Signed (Contract	Contract C	lompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOSD-31939-CS-QCBS / Project financial audit, including spot checks	TF / A5359	Program Management and Monitoring	Post	Quality And Cost- Based Selection	Open - National		50,000.00	6,200.00	Signed	2018-10-01		2018-10-22		2018-12-05				2019-01-02		2019-02-01		2019-03-08		2019-04-12		2020-10-30	
GZ-MOSD-31945-CS-QCBS- TF A05359 / Development of a CMS Methodology including TOR for social workers and supervisors and to include protocols for home-visits and service referral, and training of social workers		Case Management System	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2018-11-01		2018-11-22		2019-01-05				2019-02-02		2019-03-04		2019-04-08		2019-05-13		2019-11-11	
GZ-MOSD-136722-CS-QBS / Information System Load Balance Test and Security Test	TF / A5359	Social Registry	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Canceled	2019-10-10				2019-10-24								2019-11-23		2019-12-28		2020-01-27	
GZ-MOSD-150696-CS-CQS / Communication and Media Campaign	TF / A5359	Social Registry	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2019-12-22				2020-01-05								2020-02-04		2020-03-10		2021-03-10	
GZ.MOSD-31940-CS-QCBS / Design, development and implementation of a communication strategy of the new Social Development Strategy and its supporting systems SR and CMS	TF / A5359	Case Management System	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2020-12-01		2020-12-22		2021-02-04				2021-03-04		2021-04-03		2021-05-08		2021-06-12		2022-06-12	
GZ-MOSD-31942-CS-QCBS / Development and implementation of Integrated Management Information System including Software, Architecture and interoperability Functions needed for SI, CMS & existing CTP Information System, and user training	TF / A5359	Social Registry	Post	Quality And Cost- Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-03-01		2020-03-22		2020-05-05				2020-06-02		2020-07-02		2020-08-06		2020-09-10		2021-09-10	

GZ-MOSD-156598-CS-CQS / Capacity Assessment for Case Managers and Supervisors at the Seven Fargeted Directories and MOSD	TF / A5359	Case Management System	1	Consultant Qualification Selection	Limited	30,000.00	0.00	Pending Implementation	2020-02-06		2020-02-20				2020-03-21	2020-04-25	2020-06-09	
GZ-MOSD-156800-CS-CQS / Web Site Development for SPEP	TF / A5359	Social Registry		Consultant Qualification Selection	Limited	15,000.00	0.00	Pending Implementation	2020-04-01		2020-04-15				2020-05-15	2020-06-19	2020-12-16	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	l/Selected		egotiated tract Actual	Signed (Contract Actual	Contract (Completion
GZ-MOSD-31948-CS-CDS / Communications and Public Relations Officer	1	Case Management System	Post	Direct Selection	Direct		21,600.00	0.00	Canceled	2017-11-18		2017-11-28				2018-02-01		2019-01-31	
GZ-MOSD-31949-CS-CDS / Economic Empowerment Officer	/	Social Registry	Post	Direct Selection	Direct		21,600.00	0.00	Canceled	2017-11-18		2017-11-28				2018-02-01		2019-01-31	
GZ-MOSD-31952-CS-INDV / Administrative and Logistics Officer	,	Program Management and Monitoring	Post	Individual Consultant Selection	Open		14,400.00	0.00	Canceled	2017-11-16		2018-01-04		2018-01-25		2018-03-01		2019-02-28	
GZ-MOSD-31956-CS-INDV / Financial Management Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Open		30,000.00	30,380.00	Completed	2017-11-15		2018-01-03		2018-01-24		2018-02-28		2019-02-27	
GZ-MOSD-31957-CS-INDV / Procurement Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Open		30,000.00	2,800.00	Completed	2017-11-01		2017-11-27		2017-12-04		2018-01-01		2018-12-31	
GZ-MOSD-31958-CS-CDS / Project Director	I	Program Management and Monitoring	Post	Direct Selection	Direct		36,000.00	0.00	Canceled	2017-10-18		2017-10-28				2018-01-01		2018-12-31	
GZ-MOSD-31955-CS-CDS-TF A05359 / Sr. Financial Management Specialist	1	Program Management and Monitoring	Post	Direct Selection	Direct		33,600.00	0.00	Canceled	2017-10-18		2017-10-28				2018-01-01		2018-12-31	
GZ-MOSD-70924-CS-INDV / Project Director	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Open		48,000.00	72,000.00	Terminated	2018-09-03		2018-10-22		2018-11-12		2018-12-17		2019-12-16	
GZ-MOSD-31951-CS-INDV / CMS Field Coordinator	TF / A5359	Case Management System	Post	Individual Consultant Selection	Open		24,000.00	10,000.00	Terminated	2018-09-03		2018-10-22		2018-11-12		2018-12-17		2019-12-16	
GZ-MOSD-75886-CS-INDV / Administration and Logistic Officer	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Open		14,400.00	14,400.00	Signed	2018-11-04		2018-12-23		2019-01-13		2019-02-17		2020-02-17	
GZ-MOSD-75894-CS-INDV / Communication and Public Relations Officer	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open		21,600.00	0.00	Canceled	2018-09-03		2018-10-22		2018-11-12		2018-12-17		2019-12-16	
GZ-MOSD-108039-CS-INDV / Project Communications Officer	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Open		18,000.00	18,000.00	Signed	2019-03-28		2019-05-16		2019-06-06		2019-07-11		2020-07-09	

GZ-MOSD-123373-CS-INDV / Financial Management Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct	30,360.00	30,360.00	Terminated	2019-07-18	2019-07-28	2019-08-18	2019-09-22	2020-09-16	
GZ-MOSD-123377-CS-INDV / Procurement Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct	33,600.00	33,600.00	Signed	2019-07-18	2019-07-28	2019-08-18	2019-09-22	2020-09-16	
GZ-MOSD-129905-CS-INDV / Project Management Unit (PMU) Director	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited	48,000.00	42,000.00	Signed	2019-09-12	2019-09-17	2019-10-08	2019-11-12	2020-11-11	
GZ-MOSD-75890-CS-INDV / Economic Empowerment Officer	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	21,600.00	0.00	Canceled	2019-01-07	2019-02-25	2019-03-18	2019-04-22	2020-04-21	
GZ-MOSD-75878-CS-INDV / Geographic Information System (GIS) Specialist	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2019-02-05	2019-03-26	2019-04-16	2019-05-21	2020-05-20	
GZ-MOSD-31946-CS-INDV- TF A05359 / Development of Operational, Regulatory, and Legal Frameworks for SR	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2019-02-03	2019-03-24	2019-04-14	2019-05-19	2019-09-16	
GZ-MOSD-31950-CS-INDV / Programmer	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2018-11-01	2018-12-20	2019-01-10	2019-02-14	2020-02-13	
GZ-MOSD-31944-CS-INDV- TF A05359 / Business Analysis for the Integrated Management Information System (SR, CMS and existing CTP) and support to MOSD throughout MIS procurement, development and implementation	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2019-01-06	2019-02-24	2019-03-17	2019-04-21	2020-04-19	
GZ-MOSD-31947-CS-INDV- TF A05359 / Development and Testing of Social Registry Application Form	TF / A5359	Social Registry	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2018-10-15	2018-12-03	2018-12-24	2019-01-28	2019-04-28	
GZ-MOSD-133342-CS-INDV / Information System Security Test	TF / A5359	Social Registry	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Canceled	2019-09-25	2019-09-30	2019-10-21	2019-11-25	2019-12-23	
GZ-MOSD-133338-CS-INDV / Information System Load Balance Test	TF / A5359	Case Management System	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Canceled	2019-09-25	2019-09-30	2019-10-21	2019-11-25	2019-12-23	
GZ-MOSD-136724-CS-INDV / Financial Management Specialist	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited	30,000.00	30,000.00	Signed	2019-11-25	2019-11-30	2019-12-21	2020-01-25	2021-01-24	
GZ-MOSD-149363-CS-INDV / Case Management System (CMS) Manager	TF / A5359	Program Management and Monitoring	Prior	Individual Consultant Selection	Direct	36,000.00	0.00	Canceled	2019-12-09	2019-12-19	2020-01-09	2020-02-13	2021-02-12	
GZ-MOSD-149363-CS-INDV- 2 / Case Management System (CMS) Manager	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct	34,800.00	34,800.00	Signed	2019-12-17	2019-12-27	2020-01-17	2020-02-21	2021-02-20	
GZ-MOSD-129908-CS-INDV / Volunteer Initiative Coordinator (Tubas)	TF / A5359	Case Management System	Post	Individual Consultant Selection	Limited	14,400.00	0.00	Pending Implementation	2020-03-01	2020-03-06	2020-03-27	2020-05-01	2021-04-30	

GZ-MOSD-151133-CS-INDV / Service Providers Survey	TF / A5359	Social Registry	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Under Implementation	2019-12-29	2020-01-03	2020-01-24	2020-02-28	2020-02-29	
GZ-MOSD-151136-CS-INDV / Independent Project Evaluation for the Social Protection Enhancement Project	TF / A5359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Under Implementation	2019-12-24	2019-12-29	2020-01-19	2020-02-23	2020-02-24	
GZ-MOSD-150698-CS-INDV Business Analysis and MIS Implementation Supervision for the Development of Social Registry and Case Management Information Systems		Social Registry	Post	Individual Consultant Selection	Limited	40,000.00	40,000.00	Signed	2019-12-31	2020-01-05	2020-01-26	2020-03-01	2020-08-28	