

## Sample Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR**
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ million					
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed	
Summary of the NCB (Works)	1.15	1	No	Post		
Summary of the NCB (Goods)	0.75	3	No	Post		
Summary of the ICB (Non-Consultant Services)	0.8	2	No	Post		
Summary of the Shopping (Goods)	0.4	13	No	Post		
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post		
Summary of the Direct Contracting	0.2	2				

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_300,000\_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
	Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
	Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

**PROCUREMENT PLAN** Georgia : Irrigation and Land Market Development Project

General Information	
Country:	Georgia
Bank's Approval Date of the Original Procurement Plan:	2016-09-15
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-04
Project ID:	P133828
Project Name:	Irrigation and Land Market Development Project
Loan / Credit No.:	IDA / 54560
Executing Agency(ies):	Ministry of Agriculture of Georgia

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDICW/ICB01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,623,975.02	Signed																				
IDICW/NCB01 / Sioni and Algeti Dams Safety Works	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-01															
IDICW/ICB02 / Rehabilitation of secondary networks for Zeda Ru, Thasi-Kumisi and Zeno Samgori Irrigation Schemes	IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-05															

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IDICGSH07 / PPMD office Furniture	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-01-17													
IDICGSH08 / Environmental Monitoring Field Equipment	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-01-17													
IDICGSH09 / Environmental Monitoring Program	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-01-17													
IDICGDC01 / Procurement of Agricultural software - Sic*2	IDA / 54560		Post	Direct Selection	Direct			0.00	Canceled					2017-02-17			2017-02-27													
IDICGSH10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-07-06													
IDICGSH11 / Supply of 5 units of off-road small size trucks to the Georgian Amelioration (GA)	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-10-05													

IDICGNCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		80,241.94	Signed											2017-12-04		2017-12-18							2018-01-17		2018-02-16			2018-03-09			2018-06-07																																		
IDICGSH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																									2018-03-11			2018-05-10																																		
IDICGNCB/03 / PPMD Equipment - Vehicles	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																													2018-01-10		2018-01-24			2018-02-23		2018-03-25		2018-04-22			2018-06-21																					
IDICGNCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																																	2017-04-25		2017-05-09			2017-06-08		2017-07-08		2017-07-29			2017-09-27																	
IDICGSH/06 / Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MaA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																																					2018-01-17			2018-02-14			2018-04-15																			
IDICGSH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																																							2017-03-02			2017-04-02			2017-06-01																	
IDICGNCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																																									2018-01-29		2018-02-03			2018-03-05		2018-04-04		2018-04-25			2018-07-24									
IDICGNCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																																										2018-02-27		2018-02-27			2018-03-29		2018-04-28		2018-05-19			2018-07-18								
IDICGSH/14 / Supply of 2 units of Off-Road 4X4 vehicles for Georgian Amelioration	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,019.87	Signed																																											2018-03-28			2018-04-30			2018-07-02													
IDICGSH/06-1 / Re-announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MEPA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																																												2018-04-27			2018-05-18			2018-06-17												
IDICGSH/15 / Supply of GPS Navigators for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																																													2018-11-07			2018-12-28			2019-06-26											
IDICGSH/16 / Supply of Printing and Scanning Instruments for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																																															2018-11-05			2018-12-28			2019-06-26									
IDICGSH/17 / Supply of Network Equipment fro GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																																																			2018-11-05			2018-12-28			2019-06-26					
IDICGSH/18 / Supply of Photography Tools for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																																																								2018-11-07			2018-12-28			2019-06-26

IDCGSH19 / Supply of Automotive Equipment for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementation										2018-11-07						2018-12-28		2019-06-26
IDCG4CB01 / Supply of IT equipment for Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Under Implementation						2018-11-02				2018-11-07			2018-12-19		2019-01-18		2019-02-16	2019-08-15
IDCGNCB/04 / Supply of SUV vehicles for Georgian Amelioration	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope			359,300.00	Signed						2018-11-20				2018-11-20			2018-12-20		2019-01-10		2019-02-01	2019-04-02
IDCGSH20 / Automotive and Network Equipment for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation										2019-02-13						2019-03-26		2019-06-24
IDCGSH21 / Uniforms (Unifoms) for GA	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation										2019-02-13						2019-03-27		2019-07-25
IDCGSH22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation										2019-03-27						2019-05-07		2019-08-05

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
IDCNCN/CB/02 / Bathymetric survey for Algeti, Sioni and Thlisli Reservoirs	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-12										2018-03-19		2018-04-18		2018-05-09		2018-11-05
IDCNCN/CB/01 / Topographic Survey for Thini Kumisi, Kvenso Samgori and Zeda Ru Irrigation Schemes	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-02-27										2017-03-27		2017-04-10		2017-04-17		2017-08-15

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ILMDP/CQ/CBS/01.2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560		Prior	Quality And Cost-Based Selection	Open - International		2,454,017.15	Signed																										
IDICSLCS02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560		Post	Least Cost Selection	Open - International		36,167.00	Signed			2016-11-07		2016-11-17		2016-12-22											2017-01-12		2017-02-11		2017-03-11		2017-03-18		2019-07-31

IDICSCQS01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-12-11		2017-12-25		2018-01-15						2018-02-05		2018-02-12		2019-02-12	
IDICSCQBS03 / Institutional Strengthening of Georgian Amelioration	IDA / 54560		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-11-01		2017-11-15		2017-12-13			2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07
IDICSCQS05 / National Technical Assistance	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-01		2018-03-15		2018-04-19							2018-05-03		2018-05-10		2018-11-06
IDICSCQS03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-07-31		2017-08-14		2017-09-18							2017-10-09		2017-10-23		2019-02-15
IDICSCQS07 / Design Engineering Consultancy Services	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-27		2017-03-13		2017-04-24							2017-05-08		2017-05-15		2018-02-09
IDICSCQBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kvevo Samgori, Thisi-Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network	IDA / 54560		Prior	Quality And Cost-Based Selection	Open - International		3,126,284.12	Signed	2017-09-25		2017-10-09		2017-11-13			2017-12-11		2018-01-10		2018-01-31		2018-02-21		2019-08-15
IDICSCQS08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560		Post	Consultant Qualification Selection	Open - International		0.00	Under Review	2018-10-01		2018-10-15		2018-10-29							2018-11-14		2018-11-25		2019-12-31

**INDIVIDUAL CONSULTANTS**