## **Procurement Plan**

## I. General

- 1. Bank's approval Date of the procurement Plan : [Original: November 4, 2014]: Revision of the updated procurement plan: May 11, 2017
- 2. Date of General Procurement Notice: June 17,2014
- 3. Period covered by this procurement plan: July 31,2017 to July 31,2018

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
		US\$	
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	ICB (Works)	Above US\$ 5,000,000	All
3	NCB (Works)	Above US\$ 5,000,000	All
4.	(Non-Consultant Services)	Above US\$ 5,000,000	All

- **2. Prequalification**. Bidders for **Not applicable** be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: May, 2014 Federal project co-ordination Unit.
- **4.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	10.41	2	No	Prior	
	Summary of the NCB (Goods)	79.74	1	No	Prior	

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$200,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than **\$less than 300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: NA
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.74	3	Prior	
	Summary of number of contracts that will be let under QCBS	0.065	1	Post	
	Summary of number of contracts that will be let under other methods	0.83	8	Post	IC

PROCUREMENT
Ethiopia: Pastoral Community Development Project III PLAN

General Information

Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-02-28 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-22

Project ID: P130276 GPN Date:

Project Name: Pastoral Community Development Project III

Loan / Credit No: IDA / 53350

Executing Agency(ies) SNNPR- Pastoral Community Development III

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- [	ctivity Reference No. /														Droft	Didding							Bid Ev	aluation				
1	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification	Actual Amount	Process	Draft Pre-q	qualification	Prequal	ification	Document /	Specific Pr	ocurement	Bidding D		Proposal Su				Signed	Contract	Contract (	Completion	
		No.				Approach	Process	(Y/N)	(US\$)	Status	Docus	ments	Evaluation	n Report		Notice /	Invitation	as Is	sued	Opening /	Minutes	Recommen	ndation for					
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-	qualification ments	Prequali Evaluatio		Draft Docun Justifi		Specific Pr Notice /	rocurement Invitation	Bidding I				Bid Eva Repor Recommen	t and dation for	Signed (	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SNNPR-PCDP-48379-GO- RFQ / procurement of one lap top computer	IDA / 53350		Post	Request for Quotations		Single Stage - One Envelope		10,440.73	Terminated							2018-03-05								2018-04-16		2018-05-06	
ET-SNNPR-PCDP-48384-GO- RFQ / Procurement of Books	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		653.18	Terminated							2018-03-07								2018-05-02		2018-05-22	
ET-SNNPR-PCDP-48409-GO- RFQ / procurement of office furniture(Guest chair)	IDA / 53350		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-05-07								2018-06-25		2018-07-25	
ET-SNNPR-PCDP-48370-GO- RFB / procurement of irrigation pump	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-04-01								2018-05-27		2018-07-26	
ET-SNNPR-PCDP-64164-GO- RFQ / Irrigation Pump	IDA / 53350		Prior	Request for Quotations	Limited	Single Stage - One Envelope		114,215.52	Signed							2018-04-01								2018-05-27		2018-11-23	
ET-SNNPR-PCDP-96419-GO- RFQ / irrigation pumps	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-01-30								2019-03-27		2019-09-23	

NON CONSULTING	Description Descri																										
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method			-							Docus	ment /	1 '		_				Repor	t and idation for	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SNNPR-PCDP-48386-NC- RFQ / Procurement of printing service	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		8,414.52	Signed							2018-04-04								2018-05-30		2018-06-29	
ET-SNNPR-PCDP-48406-NC- RFQ / procurement of documentary film production	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,990.84	Signed							2018-04-14								2018-06-10		2018-07-10	

ET-SNNPR-PCDP-60055-NC- RFQ / Production of poster		Post	Request for Quotations	Limited	Single Stage - One Envelope	2,053.41	Terminated			2018-05-05				2018-06-30	2018-12-27
ET-SNNPR-PCDP-93554-NC- RFQ / procurement of Newsletter printing, Broucher, Photo shutter	IDA / 53350	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2019-01-10				2019-03-07	2019-04-06
ET-SNNPR-PCDP-111282- NC-RFQ / Poster Printing	IDA / 53350	Post	Request for Quotations	Limited	Single Stage - One Envelope		Pending Implementati on			2018-07-23				2018-09-17	2018-10-02

CONSULTING	FIRMS
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A	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for					Technical / Minutes		tion of Proposal	Combined Report as	nd Draft		ontract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS