



Somalia Urban Resilience Project (P163857)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 2 | ARCHIVED on 21-May-2019 | ISR37128 |

Implementing Agencies: Ministry of Finance, Benadir Regional Administration, Garowe Municipality

Key Dates

Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 18-Oct-2018

Planned Mid Term Review Date: 24-Feb-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Sep-2021

Revised Closing Date: 30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen public service delivery capacity at the sub-national level and support the reconstruction of key urban infrastructure in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mogadishu Municipality:(Cost \$6.50 M)

Garowe Municipality:(Cost \$2.50 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

This ISR is being prepared based on the Implementation Support Mission in February 2019 and subsequent technical missions to Mogadishu and Garowe in April 2019. This is the second ISR being filed since the declaration of project effectiveness on October 18, 2018. During this ISR period, the project has made progress in the following areas:

Procurement of the Construction Engineering Supervision Consultant (CESC) – UNOPS has been contracted as the CESC and the supervision teams recruited and deployed to both Mogadishu and Garowe.

Procurement for Civil Works - The Mogadishu and Garowe Project Implementation Units (PIUs) have successfully procured contractors for the civil works and commencement of works orders have been issued in both cities as of early February 2019. With the support of the CESC, the contractors have developed a detailed workplan for completion of the remaining roads within the contracted period.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

To support the reconstruction of key urban infrastructure in targeted areas				
▶ People with access to all season roads within a 500 meter range (number, % female, % IDPs, % host communities) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▶ Beneficiaries satisfied that infrastructure met their needs (number, % female, % IDPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021

To strengthen public service delivery capacity at the sub-national level

►Sub projects with post-construction community engagement/O&M plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021
►People's satisfaction of the municipal government performance on road rehabilitation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	31-Aug-2021

Intermediate Results Indicators by Components

Mogadishu Municipality				
►Person days of employment created (days, % female, % IDPs, % host communities) (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23.00	22,000.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021
►Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	7.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021
►Project and Government staff formally trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.00	30.00
Date	21-Jun-2018	26-Nov-2018	15-May-2019	30-Sep-2021
►Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.50
Date	30-Jul-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▲Roads rehabilitated - rural (Kilometers, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
▲Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.50

Garowe Municipality				
▶Project and government staff formally trained (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▶Person days of employment created (days,%female, %IDPs, %host communities) (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,000.00
Date	21-Jun-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▶Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	21-Jun-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▶Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40
Date	21-Jun-2018	26-Nov-2018	15-May-2019	30-Sep-2021
▲Roads rehabilitated - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
▲Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40



Data on Financial Performance

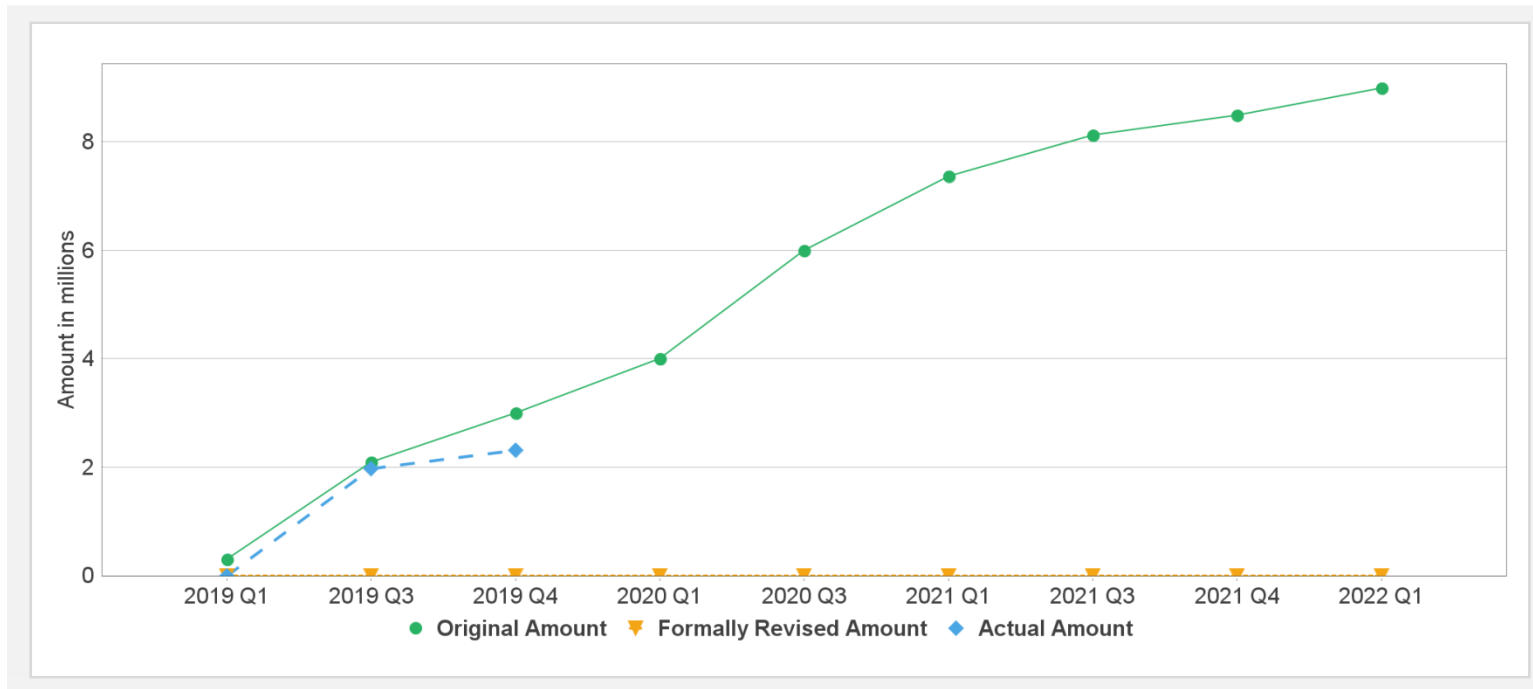
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163857	TF-A8112	Effective	USD	9.00	9.00	0.00	2.32	6.68	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163857	TF-A8112	Effective	02-Aug-2018	31-Aug-2018	18-Oct-2018	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
