

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

GOODS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOALF-35304-CO-RFB / Purchase and Dissemination of market information 1.2m SMS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		443,000.00	0.00	Pending Implementation					2018-01-31			2018-02-05				2018-03-19			2018-04-18			2018-05-23			2018-11-19
KE-MOALF-48137-CO-RFB / PURCHASE OF MANUAL WEATHER INSTRUMENTS AND PURCHASE OF 120 (SETS) AWS, HYDRO MET 17 (SET), 17 (SET) AGRO MET STATIONS, 1 (SET) BASE STATION AND 24 (SET) WORK STATION	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,002,400.00	3,684,935.77	Under Review					2018-02-21	2018-12-04	2018-02-26	2019-03-02				2018-04-09	2019-05-07	2018-05-09	2019-12-10	2018-06-13	2020-01-22	2018-12-10			
KE-MOALF-62658-CO-RFB / PROCUREMENT OF ICT EQUIPMENT SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS BIG DATA ANALYTICS SYSTEMS WITH HIGH PERFORMANCE COMPUTING (HPC) QTY 1	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		130,000.00	0.00	Canceled					2018-05-31	2018-09-26	2018-06-05				2018-07-17			2018-08-16			2018-09-20			2019-03-19	
KE-MOALF-62660-CO-RFB / PROCUREMENT SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS QTY 1 AGRO-WEATHER SYSTEM	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	218,312.07	Signed					2018-05-31	2018-09-26	2018-06-05				2018-07-17	2019-05-22	2018-08-16	2019-04-20	2018-09-20	2019-12-11	2019-03-19				
KE-MOALF-62662-CO-RFB / PROCUREMENT SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS QTY 1 CALL MANAGER SYSTEM AND SOLUTIONS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	382,689.98	Signed					2018-05-31	2018-09-26	2018-06-05				2018-07-17	2019-02-08	2018-08-16	2019-02-24	2018-09-20	2019-05-24	2019-03-19				
KE-MOALF-35228-CO-RFB / PURCHASE OF OFFICE EQUIPMENT 26 Photocopiers 63 Desktop computers 183 Laptops 566 Ups, 26 Photocopiers, 58 Printers 1 Servers 1 Anti-Spam Messaging Gate Way 1 GPS 2 Routers 10 Lan Switches	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		889,900.00	917,889.00	Completed					2018-10-31	2019-01-08	2018-11-05				2018-12-17	2019-02-08	2019-01-16	2019-04-20	2019-02-20	2019-06-06	2019-08-19	2020-05-27			
KE-MOALF-82631-CO-RFB / Procurement of 63 Motor Vehicles - 3- NRCU - 48- (24 Counties) - 10- KALRO	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,288,360.00	1,259,496.73	Signed					2018-11-07	2018-12-04	2018-11-12	2018-12-06				2018-12-24	2019-01-22	2019-01-23	2019-10-21	2019-02-27	2019-12-11	2019-08-26			
KE-MOALF-62321-CO-RFB / Procurement of 59 Vehicles for 3-NRCU, 48- CPU and 8-KALRO	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,225,160.00	0.00	Canceled					2018-05-31		2018-06-05				2018-07-17			2018-08-16			2018-09-20			2019-03-19	
KE-MOALF-62645-CO-RFB / PROCUREMENT OF AWS 120 (SETS), AGROMET STATIONS 24 (SETS), BASE STATION 75 (SETS), HYDRO-MET STATIONS 17 (SETS)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		123,600.00	0.00	Canceled					2018-05-31		2018-06-05				2018-07-17			2018-08-16			2018-09-20			2019-03-19	
KE-MOALF-35229-CO-RFB / PURCHASE OF OFFICE FURNITURE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,178,200.00	0.00	Canceled					2018-01-31		2018-02-05				2018-03-19			2018-04-18			2018-05-23			2018-11-19	
KE-MOALF-86699-CO-RFQ / Procurement of Office Furniture for the NPCU, - 8 Executive Office Table, 12 Executive Office Chair, 45 Visitor Chair, 1 Conference Table-(30 pack), 30 Conference Chair, 10 Coat Hanger, 10 Bookshelves, 1 Reception Desk, and 10 filling cabinets	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	41,115.79	Under Implementation								2018-12-04								2019-01-29			2019-02-28		
KE-MOALF-86755-CO-RFQ / Procurement and installation of Smart LED screen 55 inch Quantity 5	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,435.60	0.00	Pending Implementation								2018-12-10								2019-02-04			2019-03-06		
KE-MOALF-86750-CO-RFQ / Long Range Wireless Access Point Quantity 5 (4 at Kilimo and 1 at KMD), LAN Routers Qty 2 at Kilimo and KMD, LAN Switches Qty 2	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,450.00	32,646.36	Completed								2018-12-10	2019-04-12							2019-02-04	2019-05-30	2019-03-06	2019-05-30		
KE-MOALF-95865-CO-RFB / SUPPLY AND INSTALLATION OF INFORMATION SYSTEM BIG DATA ANALYTICS SYSTEM WITH HIGH PERFORMANCE COMPUTING	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Under Implementation					2018-08-13	2019-04-08	2018-08-18				2018-09-29	2019-03-20	2018-10-29			2018-12-03			2019-03-03		

KE-MOALF-229636-CS-CDS / Consultancy services on capacity building of fish farmers and producer organizations in 5 Counties(Busia, Lamu,Kakamega,Marsabit and Siaya)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq. uivalent)	Post	Consultant Qualification Selection	Open - National		98,039.22	0.00	Pending Implementation	2021-04-22		2021-05-06		2021-06-19					2021-07-19		2021-08-23			2021-11-21		
KE-MOALF-24441-CS-QCBS / Provision of Consultancy Services for Undertaking Baseline Data Collection on Green House Gas Emission (GHGE) by four (4) KCSAP priority value chains(Sorghum,Millet,Cassava and Dairy)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq. uivalent)	Post	Quality And Cost-Based Selection	Open - International		392,157.00	0.00	Under Implementation	2021-07-23	2021-07-09	2021-08-13	2021-11-05	2021-09-26					2021-10-24		2021-11-23		2021-12-28		2022-02-01	2022-03-03

INDIVIDUAL CONSULTANTS																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
KE-MOALF-84065-CS-CDS / CONSULTANCY SERVICES FOR MS FOR MBE	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		434,700.00	98,268.22	Signed	2018-11-14	2018-11-12	2018-11-24	2018-07-04					2019-01-28	2019-08-09	2019-07-27				
KE-MOALF-83738-CS-CDS / CONSULTANCY SERVICES FOR BASELINE SURVEY AND IMPACT EVALUATION	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2018-11-14	2018-12-04	2018-11-24						2019-01-28		2019-07-27				
KE-MOALF-138399-CS-CDS / Lead Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		18,013.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11						2019-12-23		2020-02-21				
KE-MOALF-140372-CS-CDS / Senior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		13,911.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11						2019-12-23		2020-02-21				
KE-MOALF-140378-CS-CDS / Junior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		6,064.00	0.00	Under Implementation	2019-10-22	2020-03-13	2019-11-01						2019-12-13		2020-02-11				
KE-MOALF-171874-CS-CDS / Hiring of the Agency for undertaking Livelihoods Impact assessment (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-05-04		2020-05-14						2020-07-18		2020-09-16				
KE-MOALF-171875-CS-INDV / Hiring of GBV Expert (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2020-05-04	2020-04-01	2020-05-09			2020-05-30			2020-07-04		2020-09-02				
KE-MOALF-173158-CS-CDS / ATO Coordinator (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Direct Selection	Direct		99,600.00	298,800.00	Signed	2020-05-11	2020-05-11	2020-05-21	2020-05-11					2020-07-25	2020-05-18	2021-01-21				
KE-MOALF-173154-CS-CDS / Public Relations Liaison Consultant (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		42,000.00	0.00	Pending Implementation	2020-05-11		2020-05-21						2020-07-25		2021-01-21				
KE-MOALF-202226-CS-INDV / Consultancy services for media relations and public liaison	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant selection	Limited		45,600.00	0.00	Under Implementation	2020-11-02	2020-10-01	2020-11-07			2020-11-28			2021-01-02		2021-07-01				
KE-MOALF-202244-CS-INDV / consultancy services for technical services specialist	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	35,539.08	Signed	2020-11-02	2020-10-01	2020-11-07	2020-11-19	2020-11-28	2020-11-26	2021-01-02	2020-12-28	2021-07-01						
KE-MOALF-202200-CS-INDV / Consultancy services for data analyst	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2020-11-02	2020-10-01	2020-11-07			2020-11-28			2021-01-02		2021-07-01				
KE-MOALF-232074-CS-CDS / Consultancy services on capacity building of fish farmers and Producer Organizations in 5 Counties (Busia, Lamu ,Kakamega,Marsabit and Siaya)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq. uivalent)	Post	Direct Selection	Direct		98,039.22	0.00	Under Implementation	2021-04-28	2021-06-02	2021-05-08						2021-07-12		2021-10-10				
KE-MOALF-233930-CS-INDV / Legal Consultancy Services (Agriculture Transportation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		99,600.00	0.00	Under Implementation	2021-05-10	2021-01-04	2021-05-15			2021-06-05			2021-07-10		2022-01-06				

KE-MOALF-239055-CS-INDV / Communication Strategist (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	0.00	Under Implementation	2021-06-10	2021-02-01	2021-06-15		2021-07-06		2021-08-10		2022-02-06	
KE-MOALF-239062-CS-INDV / Data Specialist (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	0.00	Under Review	2021-06-10	2021-02-01	2021-06-15		2021-07-06		2021-08-10		2022-02-06	