



Investing in Maternal, Child and Adolescent Health (P162042)

AFRICA WEST | Senegal | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 09-Sep-2020 | ISR42182 |

Implementing Agencies: Ministry of Health and Social Action, Republic of Senegal

Key Dates**Key Project Dates**

Bank Approval Date: 26-Sep-2019

Effectiveness Date: 14-Apr-2020

Planned Mid Term Review Date: 30-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve utilization of essential reproductive, maternal, neonatal, child and adolescent health and nutrition (RMNCAH-N) services meeting quality standards in Priority Regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Improving availability of RMNACH-N services of adequate quality:(Cost \$60.00 M)
2. Promoting adolescent health and women's empowerment:(Cost \$25.00 M)
3. Supporting reforms to strengthen governance, equity, and financing sustainability in the health sector:(Cost \$65.00 M)
4. Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project became effective on April 14, 2020 and the project is progressing well. The recruitment of key personnel has been finalized as of August 20, 2020. Key manuals for the project are also being prepared, updated and finalized. Due to the COVID-19 pandemic, a virtual mission will be held in September 2020.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increased utilization of RMNCAH-N services in the targeted regions				
▶ Utilization of health services by patients covered by an insurance mechanism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	40.00
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: number of people covered by an insurance mechanism that have used at least once the health services over the last year Denominator: number of people covered by an insurance mechanism			
▶ Percentage of children under 5 suffering from childhood stunting (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	17.00	17.00	10.00
Date	30-Jun-2017	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Number of children aged 0 to 59 months suffering from stunting in the three regions of the initiative (Ziguinchor, Sedhiou, Kedougou) Denominator: Number of children aged 0 to 59 months in the three regions of the initiative			



► Utilisation rate of modern contraceptive methods by adolescent girls in a relationship, aged 15-19 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	18.50
Date	19-Sep-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Number of adolescents girl in a relationship aged 15-19 using modern contraceptive methods Denominator: Number of adolescent girls in a relationship aged 15-19			

Improved quality of health services in the 6 priority regions				
► Quality index of health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	82.00
Date	18-Sep-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Average quality score of health services across 12 core indicators			
► Percentage of pregnant women having 4 antenatal care visits (at standard quality) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	89.00
Date	28-Dec-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Number of pregnant women having 4 antenatal care visits at standard quality Denominator: Total number of pregnant women			

Overall Comments

Most of the indicators in the results framework are meant to be updated on a yearly basis. Therefore, since the project recently became effective, an update on the indicators should be provided once the project begins disbursing.

Intermediate Results Indicators by Components

1. Improve availability of RMNCAH and nutrition services				
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,466,625.00



Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,404,809.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	546,590.00
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,577,041.00
Date	18-Sep-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	342,993.00
Date	18-Sep-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
► Percentage of births in health centers with a functional EmONC base (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.90	14.90	14.90	18.30
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Nominator: Number of births in health centers with a functional EmONC base in the six regions of the project Denominator: Total number of expected births in the 6 regions			
► Percentage of newborns who benefited from an immediate care package at birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	83.00	83.00	97.00
Date	30-May-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Number of newborns who receive immediate care after birth according to MOHSA guidelines Denominator: Number of newborns during the reference period			



► Percentage of births delivered in high capacity health facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	30.00
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: number of deliveries taking place in health facilities with more than 500 births a year Denominator: total number of expected births			

2. Promote adolescent health and women's empowerment

► Number of adolescent girls who benefited from cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	191,155.00
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Number of adolescent girls who benefited from credits and cash transfers. Cumulative number. Cash transfers targeting the poorest adolescent girl quintile, with year 1 being the pilot project implemented in 6 districts only.			

► Adolescent girls pregnancy rate among the beneficiaries of cash transfer initiatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	16.00	16.00	4.00
Date	30-May-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Number of beneficiaries of cash transfer who report a pregnancy in the calendar year. Denominator: Total number of girls who benefited from a cash transfer in that calendar year.			

► Contraceptive prevalence rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	26.00	26.00	36.00
Date	08-Jul-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: Total number of women aged 15 to 49 years using a modern method of contraception Denominator: Total number of women aged 15 to 49 years			

Support reforms to strengthen equity and financing sustainability in the health sector

► Number of beneficiaries of the CBHIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	816,393.00	816,393.00	816,393.00	2,837,532.00



Date	31-Dec-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Number of people covered by a Community Based Health Insurance Scheme			
▶ Number of vulnerable beneficiaries (children aged 0-5 and pregnant women) covered by the CBHIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	454,060.00
Date	30-May-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Number of vulnerable beneficiaries (children aged 0-5 and pregnant women) covered by the Community Based Health Insurance Scheme			
▶ Completion rate of health facilities data reports (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.50	91.50	91.50	99.00
Date	30-May-2019	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Numerator: number of reports provided by health facilities (health centers and health posts) that report SRSE health data for the 6 regions of the project Denominator: number of expected reports			
▶ Number of Scorecards made and disseminated annually at regional and national level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Aug-2018	22-Jan-2020	31-Aug-2020	31-Dec-2024
Comments:	Cumulative number of Scorecards made and disseminated annually at regional and national level (2 at the national level and 2 per region annually). The scorecards include feedback from beneficiaries and the civil society, as well as monitoring the effectiveness of the responses to the GRM and satisfaction surveys.			

Overall Comments

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Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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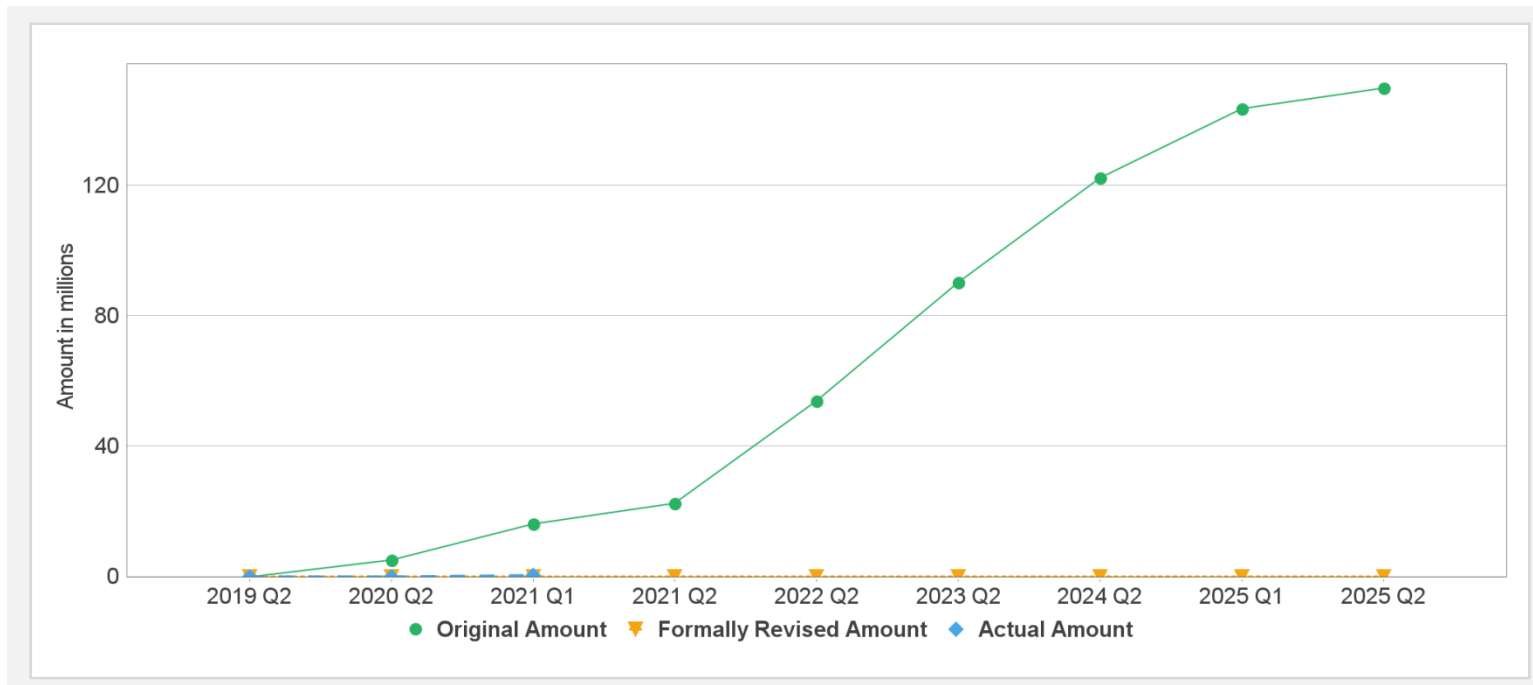


P162042	IDA-64950	Effective	USD	140.00	140.00	0.00	0.41	137.77	<div style="width: 99%; height: 10px; background-color: #ccc;"></div>	0.3%
P162042	TF-B0766	Effective	USD	10.00	10.00	0.00	0.00	10.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162042	IDA-64950	Effective	26-Sep-2019	21-Feb-2020	14-Apr-2020	31-Dec-2024	31-Dec-2024
P162042	TF-B0766	Effective	26-Sep-2019	07-Feb-2020	14-Apr-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
