



Cabo Verde: COVID-19 Emergency Response Project (P173857)

AFRICA WEST | Cabo Verde | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 24-Dec-2020 | ISR43339 |

Implementing Agencies: Ministério das Finanças, National Health Directorate

Key Dates**Key Project Dates**

Bank Approval Date: 02-Apr-2020

Effectiveness Date: 09-Apr-2020

Planned Mid Term Review Date: 12-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2021

Revised Closing Date: 31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project development objective is to prepare and respond to the COVID-19 pandemic in Cabo Verde

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Emergency COVID-19 Prevention, Preparedness and Response:(Cost \$5.78 M)
Component 2: Implementation Management and Monitoring and Evaluation (M&E):(Cost \$0.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Highly Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Highly Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project was approved on April 2, 2020 and became effective on April 9, 2020. A PEF grant of USD 0,94 was declared effective on October 7, 2020. By early December 2020, the Project has disbursed virtually 100 percent of the IDA credits and 81 percent of the Pandemic Emergency Facility grant. The World Bank also provided proactive assistance in accessing existing supply chains through Bank Facilitated Procurement (BFP) under HEIS.

The Project prepared, consulted upon and disclosed an Environmental and Social Commitment Plan (ESCP), a Stakeholder Engagement Plan (SEP) and an Environmental and Social Management Framework (ESMF). The E&S instruments have been disclosed on the World Bank website on June 17, 2020 and on the Ministry of Finance's website on June 25, 2020. A Project Operations Manual (POM) was shared with the World Bank on July 7, 2020 and subsequently issued. The PIU has hired a full-time E&S Specialist to provide technical assistance to Project's E&S aspects. By first quarter of Project implementation the majority of PDO and intermediate indicators targets have been achieved or surpassed. The Government of Cabo Verde requested a second additional financing with the primary objectives to further strengthen preparedness and response activities under the parent project and to enable affordable and equitable access to COVID-19 vaccines and help ensure effective vaccine deployment in Cabo Verde through enhanced vaccination system strengthening.



MPA Program Development Objective

The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

(AS OF DECEMBER 14, 2020)

Sustained efforts continue to be made to advance the implementation of the MPA-funded projects. As of December 14, 2020, 83 MPA-projects have been approved providing a total commitment of US\$4.14 billion. In addition, 12 PEF funded projects have been approved to complement the COVID response. Disbursements have continued to increase at a rapid pace. Twenty four (24) country projects or 29% of projects approved have reached 70-100% disbursements. The projects benefit around 3.7 billion people or 50% of the global population. Of the 83 approved projects: (i) 32 are in Africa – 11 in AFE and 21 in AFW; (ii) 11 in East Asia; (iii) 12 in Europe and Central Asia; (iv) 12 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Seventy (70) projects are disbursing. Total disbursements as of December 14, 2020 under these projects amount to US\$1.76 billion or 43% of overall commitments (a 7% increase in the past month). In addition, \$465 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 53% actual disbursements and committed amounts. Streamlined procedures, delegated approval coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Implementation faces significant challenges as some countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home. This creates connectivity challenges. Notwithstanding challenges, the MPA is on track to achieving its PDO – to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursements in just nine months attest to the strong implementation of the Bank response thanks to the commitment of counterparts supported by country teams.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	--	--
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

COVID-19 Response				
▶ Percentage of suspected cases of COVID-19 tested per approved protocol (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	100.00	85.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021
Comments:	The numerator is number of suspected cases COVID-19 cases that are reported and investigated per approved protocol and the denominator is number of suspected COVID-19 cases.			
▶ Percentage of diagnosed cases treated per approved protocol (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	50.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021

COVID-19 Preparedness				
▶ National virology laboratory equipped with COVID-19 diagnostic equipment, test kits, and reagents per Ministry of Health guidelines (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021

Intermediate Results Indicators by Components

Emergency COVID-19 Prevention, Preparedness and Response				
▶ Percentage of health districts with pandemic preparedness and response plans per Ministry of Health Guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	18.00	0.00	100.00	100.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021
► Percentages of health facilities with personal protective equipment and infection control products and supplies, without stock-outs in preceding two weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	0.00	100.00	100.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021
► Country has prepared a referral system to care for COVID-19 patients (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	20-Mar-2020	20-May-2020	05-Dec-2020	30-Apr-2020
► Number of additional ICU beds equipped and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14.00	20.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021
► Protective personal equipment (PPE) distributed to the general population (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100,000.00	100,000.00
Date	02-Apr-2020	--	05-Dec-2020	30-Oct-2020

Project Management and Monitoring and Evaluation

► Percentage of claims registered in the Project's grievance redress mechanism (GRM) resolved in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	20-Mar-2020	20-May-2020	05-Dec-2020	31-Mar-2021

Performance-Based Conditions



Data on Financial Performance

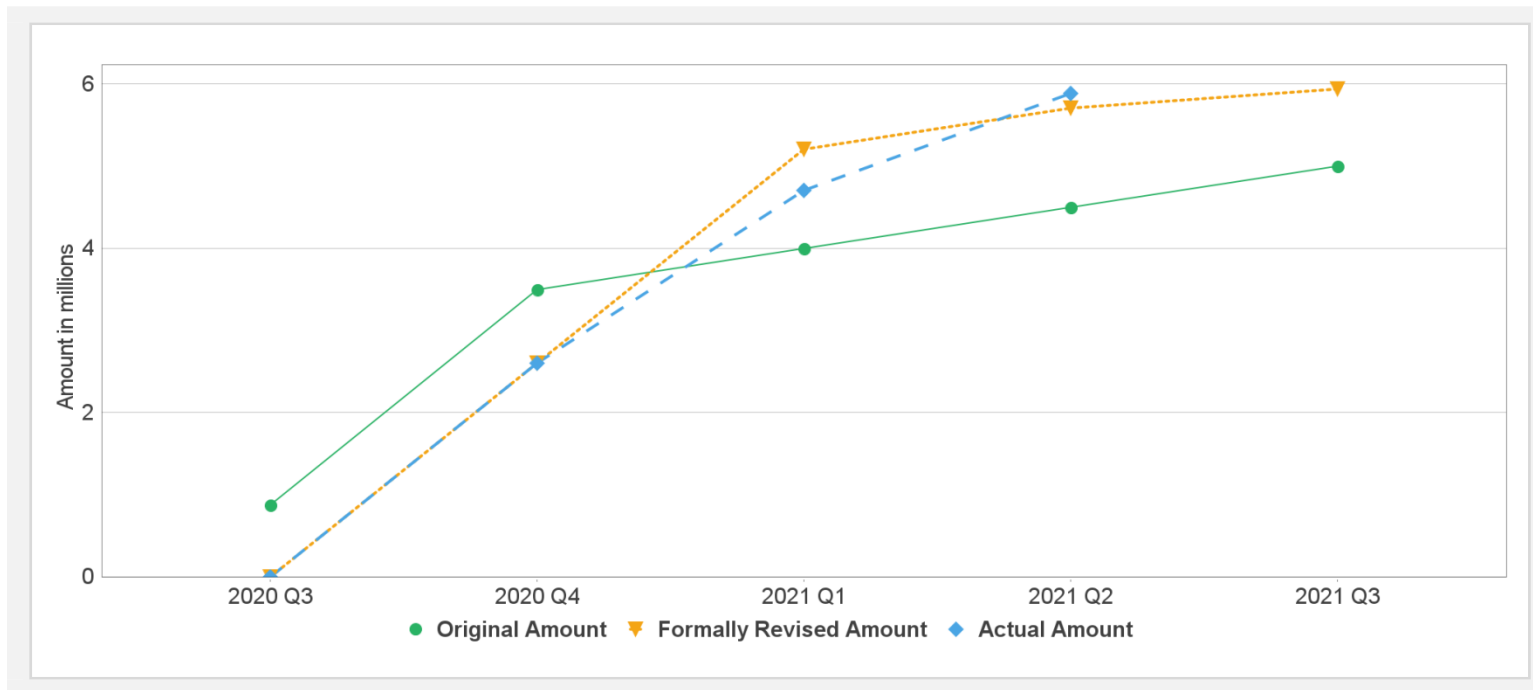
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173857	IDA-65970	Effective	USD	5.00	5.00	0.00	5.12	0.01	100%
P173857	TF-B3681	Effective	USD	0.94	0.94	0.00	0.77	0.17	81%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173857	IDA-65970	Effective	02-Apr-2020	06-Apr-2020	09-Apr-2020	31-Mar-2021	31-Mar-2021
P173857	TF-B3681	Effective	02-Apr-2020	09-Sep-2020	07-Oct-2020	31-Jan-2021	31-Jan-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P174299-Cabo Verde: COVID-19 Response PEF Additional Financing ,P175807-COVID-19 Emergency Response Project Additional Financing on Vaccines
