# **Procurement Plan**

# I. <u>General</u>

- **1. Bank's approval Date of the procurement Plan:** May 20, 2017
- 2. Date of General Procurement Notice: Oct. 10, 2016
- 3. **Period covered by this procurement plan**: The whole project period
- **II. Goods and Works and non-consulting services.**
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	4 million	
2.	NCB (Goods)	4 million	
3.	ICB (Works)	15 million	
4.	NCB (Works)	15 million	
5.	(Non-Consultant Services)	4 million	
	[Add other methods if necessary]		

- 2. **Prequalification**. <u>Not applicable</u>.
- 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
- 4. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable
- **5. Any Other Special Procurement Arrangements**: Advance procurement and retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	N/A	N/A	
	Summary of	0	0	N/A	N/A	

the ICB (Goods)				
Summary of the NCB (Works)	150.47	10	No	Prior / Post
Summary of the NCB (Goods)	50.40	12	No	Prior / Post
Summary of the ICB (Non- Consultant Services)	0	0	N/A	N/A

### **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$2 million	
2.	Single Source (Firms)	US\$1 million	
3.	Individual	US\$0.4 million	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Not applicable

## 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.51	1	Post	
	Summary of number of contracts that will be let under other methods	1.82	12	Post	

PROCUREMENT China : Three Gorges Modern Logistics Center Infrastructure Project

General Informati	on	
Country:	China	Bank's Approval Date of the Original Procurement Plan: 2018-05-18
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-15
Project ID:	P153473	GPN Date:
Project Name:	Three Gorges Modern	h Logistics Center Infrastructure Project
Loan / Credit No:	IBRD / 87660	

#### Executing Agency(ies) Yi Chang PMO

WORKS												-																	1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequali Evaluatio	on Report	Docun Justifi		Notice / 3		Bidding I as Is	ssued	Proposal S Opening	/ Minutes	Repor Recommer Aw	ard		Contract	Contra Comple
GK-C1 / Construction Works for 8#-11# Berths and 7#-11# Land Territories	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	12,851,093.4	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual 2017-11-11	Planned	Actual 2017-12-08	
GK-C2 / Road, architectural, port, electric, communication, water supply & drainage, environmental protection works and temporary works in Storage Yard 7#, 12# and 13#.	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				27,220,000.00	21,228,646.2 0	Signed					2019-04-25	2019-05-18	2019-04-30				2019-05-30	2019-06-20	2019-06-06	2019-07-18	2019-07-04	2019-07-15	2020-12-25
WL-C3 / Intelligent Cargo Distributing Center: 1 Building (21,000m2) and electric, communications, water supply & drainage, fre-fighting and environmental protection, etc in Building.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,670,000.00	0.00	Under Implementat ion					2019-06-10	2020-09-15	2019-06-15				2019-07-27		2019-08-26		2019-09-30		2020-03-28
DJ-C1 / Roadbed (carthwork & foundation treatment), pavement (carriageway, sidewalk & auxiliaries), traffic, culverts, lighting, integrated pipe network and drainage in Guihu Road & 2nd Songgang Road.	IBRD / \$7660	Transport Connection Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,400,000.00	4,655,609.87	Signed					2019-08-16	2020-06-29	2019-08-21				2019-10-02	2016-12-27	2019-11-01	2020-08-06	2019-12-06	2017-05-15	2020-06-03
WLC4 / 1. Containing Devaning & Lasding Wareboux: 2 buildings (10,600m2). 2. Foodstuff Wareboux: 3 buildings (19,300m2). 3. Processing (4,600m2). 4. Parking Let: Read (12,900m2). 5.W1 Container Yard. 6. W1-3# Substation(1800m2). 7.Earthwor	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				14,940,000.00	12,435,211.3 3	Signed					2019-08-15	2020-08-14	2019-08-20				2019-10-01	2017-08-08	2019-10-31	2020-08-21	2019-12-05	2017-11-01	2020-06-02
DJ-C2 / Roadbed (earthwork & foundation treatment), pavement (carriageway, sidewalk & auxiliaries), bridge, retaining wall, traffic, culverts, lighting, integrated pipe network and drainage in Shawan Road Overpass.	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,060,000.00	9,665,753.90	Signed					2020-08-13	2017-06-02	2020-08-18				2020-09-29	2017-07-04	2020-10-29	2017-07-04	2020-12-03	2017-07-28	2021-06-01

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Docur	Bidding ment / fication		rocurement Invitation		Documents	Proposal S Opening	ubmission / / Minutes	Repor Recommen		Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WLG1 / Comprehensive Arce: 4 electronic car weighers (1501), 2 tyre cranes (1501), 2 tyre cranes (160), 1 presensing equipment of atandard factories, 4 bridge cranes (161-163m), 1 electric single-beam cranes (36- 10.5m) and 1 machines maintenance device.	IBRD / 87660	Baiyang Legistics Park	Past	Request for Bids	Open - National	Single Stage - One Envelope		1,810,000.00	0.00	Pending Implementati on					2019-08-16		2019-08-21				2019-10-02		2019-11-01		2019-12-06		2020-06-03	
WL-G2 / Comprehensive Area: 5 forklifts (55), 19 forklifts (33), 30 forklifts (24), 53 load/unload cab aprons.4 motor tractors (Q45), 6 motor tractors (Q20), 8 flat-bed trailers (P20), 12 flat-bed trailers (P20) and 8 vans.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,160,000.00	0.00	Pending Implementati on					2019-07-16		2019-07-21				2019-09-01		2019-10-01		2019-11-05		2020-05-03	
GK-G6 / 30 Mobile Belt Conveyors L=15m; 144m Belt Conveyors B1200, V2.0m/s, 2 electric winches 3T	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Bids	Open - National	Single Stage - One Envelope		734,200.00	0.00	Canceled					2019-07-30	2019-08-27	2019-08-04				2019-09-03	2019-08-27	2019-10-03	2019-08-27	2019-11-07		2020-05-05	
GK-C3 / 1360m windproof and dust suppression net, 8m high	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Quotations	Open - National	Single Stage - One Envelope		198,200.00	197,816.75	Signed							2019-08-21								2019-10-16	2019-09-30	2020-04-13	
GK-G4 / Port transfer equipment (Berths#10-#11)	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,540,000.00	0.00	Under Implementati on					2020-05-01		2020-05-06				2020-06-17		2020-07-17		2020-08-21		2021-02-17	

NON CONSULTING	SERVICES																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Process Status	Draft Pre-o Docu			lification on Report	Draft Docur Justifi	nent /	Specific Pro Notice / In	nvitation	as Is	sued	Opening /	/ Minutes	Recommen	rt and	Signed	Contract		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FI	MS																										
Activity Reference No Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of 3	Reference	Expression Not		Short List Request for		Request fo as I				Evalus Technical		Combined Report a Negotiated		Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NL-S7 / To develop research about "Business Model & Operation Schedul of Baiyang Port & Logistics Park"		Capacity Building	Prior	Quality And Cost- Based Selection	Open - International		538,000.00	0.00	Under Implementation	2018-07-19		2018-08-09	2018-07-23	2018-08-30	2019-04-10			2018-09-06	2019-05-15	2018-09-13	2019-08-12	2018-09-30		2018-10-28		2020-04-20	
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NL-S1 / To provide support about Architectural Engineering to Project Office during implementation period.		Capacity Building		Individual Consultant Selection	Open		29,400.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-26	
NL-S2 / To provide support about Port & Harbor Engineering to Project Office during implementation period.		Capacity Building	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-26	