## **Procurement Plan**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan May 29, 2015
- 2. **Date of General Procurement Notice**: July 25, 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year June 2016 to December 2018.

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	All	
2.	NCB (Goods)	Above US\$ 2,000,000	
3.	ICB (Works)	All	
4.	NCB (Works)	Above US\$ 10,000,000	

- **2. Pre-qualification**. Not applicable.
- 3. Reference to (if any) Project Operational/Procurement Manual: June 2, 2015.
- 4. Any Other Special Procurement Arrangement: None
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Description	Estimat ed Cost US\$ million	Packa ges	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Works)	2.61	12	No	Prior/Post	
2	Summary of the NCB (Goods)	4.50	25	No	Prior/Post	
3	Summary of Shopping packages (Goods,	1.06	18	No	Post	

Works and			
Non-			
Consulting			
Services)			

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000 (Para 3.9 of Consultant Guidelines, January 2011) and all other SSS contracts.	
3.	Individual	Individuals ≥ USD 0.3 million; and for essential assignments (procurement / legal consultant). For SSS, USD20,000 (Para 5.6 of Consultant Guidelines, January 2011)	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Descriptio n of Assignme nt	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment
	Summary of number of contracts that will be let under QCBS	1.40	1	Prior	QCBS

Summary	8.14	88	Prior/Po	CQS/IC
of number			st	
of contract	s			
that will be	9			
let under				
other				
methods				

PROCUREMENT Vietnam : Sustainable Agriculture Transformation Project General Information

Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2016-08-24
Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-21
Project ID: P145055 GPN Date: 2016-07-25
Project Name: Sustainable Agriculture Transformation Project
Loan / Credit No: IDA / 57040
Executing Agency(ies Dak Nong Province Project Management Unit

WORKS																													1
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-c	qualification	Prequal	ification		Bidding ment /	Specific P	rocurement	Bidding Do	cuments as	Proposal Su	ıbmission /	Bid Evaluat and Recom		Signed C	Contract	Cor
	No.		,,,,,			Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments Actual		on Report	lustif	ication		Invitation	Planned		Opening		for A				Comp
XL VUTN DN 01 / Upgrading nurseries (Private sector support)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				106,120.00	102,459.66	Signed	riamieu	Actual	rianned	Actual	Planned	Actual	2018-04-17	Actual	riaillieu	Actual	Planned	Actual	riaimeu		018-06-12	2018-06-20	2018-09- 10
XL 20 / Office upgrades (PPMU and support units)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	172,549.43	Signed							2018-03-19							2	018-05-14	2017-07-10	2018-11- 10
XL 22 / Construction of the nursery of the first line	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				40,000.00	94,882.53	Signed							2018-03-21							2	018-05-16	2018-04-24	2018-07- 15
XL 21 / Upgrading nursery (Government)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				58,642.00	173,005.87	Signed							2018-03-19							2	018-05-14	2018-03-15	2018-08- 12
XL VUTN DN 02 / Upgrading nurseries (Private sector support)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	86,836.15	Signed							2018-08-08							2	018-10-03	2018-09-14	2019-04- 01
TDA01-XL01 / Infrastructure investment support for fair agricultural cooperatives, dakmil district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage – One Envelope				400,000.00	386,218.59	Signed					2018-08-01	2018-07-24	2018-08-08				2018-09-12	2018-11-22	2018-09-26	2019-03-06 2	018-10-31	2019-03-28	2019-04- 29
TDA01-XL03 / Infrastructure support for village 3, village 6, humanitarian commune, Dak Rlap district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				152,000.00	133,341.20	Signed							2018-08-08							2	018-10-03	2018-11-06	2019-04- 01
TDA01-XL02 / Infrastructure support for village 1, village 4, humanitarian commune, Dak Rlap district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				222,222.00	213,567.92	Signed					2018-08-01	2018-10-17	2018-08-08				2018-09-12	2018-11-23	2018-09-26	2018-03-06 2	018-10-31	2019-03-21	2019-04- 29
TDA02-XL01 / Sub-project: Supporting the infrastructure for sustainable coffee production of Doan Ket Agriculture Cooperative, village 9, Nam Binh commune, Dak Song district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open – National	Single Stage – One Envelope				265,307.00	250,338.91	Signed					2019-02-18	2019-08-30	2019-02-25				2019-04-01	2019-10-11	2019-04-15	2019-11-25 2	019-05-20	2019-12-11	2019-11- 16
TDA02-XL02 / Sub-project: Supporting the infrastructure for sustainable coffee production of Nguyen Cong Agricultural Commercial Service Cooperative, Xuan Trang village, Duc Minh commune, Dak Mil district, Dak Nong province.	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open – National	Single Stage – One Envelope				249,200.00	235,468.99	Signed					2019-02-20	2019-08-30	2019-02-27				2019-04-03	2019-10-14	2019-04-17	2	:019-05-22	2019-12-12	2019-11- 18
TDA02-XL03 / Sub-project: supporting the infrastructure for sustainable coffee production of Thanh Tam pepper cooperative, Thuan Tan village, Thuan Hanh commune, Dak Song district, Dak Nong province.	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open – National	Single Stage – One Envelope				224,720.00	212,189.12	Signed					2019-02-25	2019-08-30	2019-03-04				2019-04-08	2019-10-15	2019-04-22	2019-10-25 2	019-05-27	2019-11-18	2019-11- 23
TDA02-XL04 / Sub-project: supporting the infrastructure for sustainable coffee production for Dak Nong Organic Agricultural cooperative, Bon Dak R'Moan village, Dak R'Moan commune, Gia Nghia town, Dak Nong province.	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open – National	Single Stage – One Envelope				65,014.00	56,856.53	Signed							2019-02-18							2	:019-04-15	2019-10-29	2019-10- 12
XL23 / Sub-project to support the upgrading addition of infrastructures, coffee seedling nurseries for the Management Board of agricultural area application high technology, Dak Nia commune, Gia Nghia town, Dak Nong province.	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open – National	Single Stage – One Envelope				125,226.00	109,665.67	Signed							2019-05-27							2	:019-07-22	2019-11-28	2019-11- 19
DN-XL06 / Upgrading roads f or sustainable inter-regional c offee production in Đắk Nia c ommune, Gia Nghia city, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	347,527.00	0.00	Pending Implementat ion					2021-10-22		2021-10-26				2021-11-25		2021-12-10	2	021-12-23		2022-05- 22
DN-XL07 / Upgrading roads for sustainable inter-regional coffee production in Dak Ha commune, Dak Glong district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	291,367.00	0.00	Pending Implementat ion					2021-10-22		2021-10-26				2021-11-25		2021-12-10	2	021-12-23		2022-05-

DN-XL03 / Upgrading roads and irrigation for sustainable coffee production in the inter- commune: Nam Nung, Tan Thanh and Dak Mam town, Krong No district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open – National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,112,235.00	0.00	Pending Implement ion	at		20	021-06-09	20	21-06-14		2021-07-14	i	2021-07-29	ī	2021-09-02	2022-06- 29
DN-XL01 / Upgrading roads for sustainable development of inter-regional coffee in Dak Nia commune, wards: Nghia Trung, Nghia Duc, Gia Nghia city, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,349,407.00	0.00	Pending Implement ion	at		20	021-06-10	20.	21-06-15		2021-07-15	:	2021-07-29	:	2021-09-02	2022-05- 30
DN-XL02 / Upgrading roads for sustainable inter-regional coffee production in communes: Duc Manh, Dak Sac, Long Son, Dak Mil district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage – One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,178,526.00		Pending Implement ion	at		20	021-06-10	20	21-06-15		2021-07-15	:	2021-08-04	:	2021-09-08	2022-06- 05
DN-XL04 / Upgrading roads for sustainable inter-regional coffee production in Quang Khe commune, Dak Glong district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	688,554.00	0.00	Pending Implement ion	at		26	021-06-10	20	21-06-15		2021-07-15	:	2021-08-04	:	2021-09-08	2022-05-
DN-XLD5 / Construction and installation of 03 coffee seed nurseries at the district-level Agricultural Technical Service Center (districts: Dak Mil, Dak Glong, Krong No)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open – National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	212,872.00	0.00	Pending Implement ion	at		20	021-06-10	20	21-06-15		2021-07-15		2021-08-04	2	2021-09-02	2022-03- 01

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	lification on Report	Draft E Docun Justifie		Specific Pro Notice / I		Bidding Do Iss		Proposal Su Opening /		Bid Evaluat and Recom for A	mendation		Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DN-HH33 / Procurement of Equipment for Laboratories	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		25,000.00	74,691.10	Signed							2016-08-31								2016-10-12	2017-05-26	2016-10-26	
DN-HH32 / Procurement of Office Equipment	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Prior	Request for Quotations	Open - National	Single Stage – One Envelope		60,000.00	0.00	Canceled							2016-08-29								2016-10-10		2017-04-08	
DN HH32 / DescriptionProcurement of Office Equipment	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	57,659.29	Signed							2016-11-21								2016-12-20	2016-12-14	2017-01-19	

ON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	n Report	Draft B Docum Justific	nent / cation	Notice / I	nvitation	Issu	cuments as ued	Opening /	Minutes	and Recom	mendation ward	Signed C	Jonuaci	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
The state of the s																												

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	kererence		of Interest tice	Short List Request fo		Request for as Is		Proposals		Evalua Technical	Proposal	Combined Report a Negotiated	nd Draft d Contract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DN-CQS10 / National experts on sustainable development planning and re-cultivation of coffee trees	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation		Consultant Qualification Selection	Open – National		75,000.00	0.00	Under Implementation	2016-09-09	2017-12-04	2016-09-23		2016-10-14	2018-01-04							2016-11-11	2018-03-26	2016-12-02		2017-05-31	
DN CQS09 / DescriptionIndependent Assessment of Farmer Adoption	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Consultant Qualification Selection	Open - National		125,000.00	120,308.12	Signed	2016-11-30	2017-01-17	2016-12-14		2017-01-04	2017-06-28							2017-02-01	2017-06-29	2017-02-22	2017-07-10	2017-08-21	
DN-CQS09 / Independent Assessment of Farmer Adoption	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Prior	Consultant Qualification Selection	Open - National		125,000.00	0.00	Canceled	2016-09-08		2016-09-22		2016-10-13								2016-11-10		2016-12-01		2017-05-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Reference	Invitat Identified Consi	/Selected	Draft Ne Con	gotiated tract	Signed (	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DN-IC12 / National Technical Consultant	IDA / 57040	Component D: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	82,464.31	Signed	2016-08-17	2016-08-25	2016-09-14		2016-09-21	2016-11-12	2016-10-12	2016-11-23	2017-04-10	
DN-IC11 / National Consultant on Communication Strategy	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Individual Consultant Selection	Open		30,000.00	25,237.38	Signed	2016-08-17	2016-08-09	2016-09-19	2016-11-28	2016-09-26	2016-12-05	2016-10-17	2016-12-26	2017-04-15	