

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** May 29, 2015
2. **Date of General Procurement Notice:** July 25, 2016
3. **Period covered by this procurement plan:** The procurement period of project covered from year June 2016 to December 2018.

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>All</i>	
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	
3.	ICB (Works)	<i>All</i>	
4.	NCB (Works)	<i>Above US\$ 10,000,000</i>	

2. **Pre-qualification.** Not applicable.
3. **Reference to (if any) Project Operational/Procurement Manual:** June 2, 2015.
4. **Any Other Special Procurement Arrangement:** None
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref No.</b>	<b>Description</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Domestic Preference (yes/no)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of the NCB (Works)	<i>2.61</i>	<i>12</i>	<i>No</i>	<i>Prior/Post</i>	
2	Summary of the NCB (Goods)	<i>4.50</i>	<i>25</i>	<i>No</i>	<i>Prior/Post</i>	
3	Summary of Shopping packages (Goods,	<i>1.06</i>	<i>18</i>	<i>No</i>	<i>Post</i>	

March 29, 2017

Works and Non-Consulting Services)						
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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000 (Para 3.9 of Consultant Guidelines, January 2011) and all other SSS contracts.	
3.	Individual	<b>Individuals ≥ USD 0.3 million; and for essential assignments</b> (procurement / legal consultant). For SSS, USD20,000 (Para 5.6 of Consultant Guidelines, January 2011)	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	<i>1.40</i>	<i>1</i>	<i>Prior</i>	<i>QCBS</i>

	Summary of number of contracts that will be let under other methods	8.14	88	Prior/Post	CQS/IC
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**PROCUREMENT PLAN** Vietnam : Sustainable Agriculture Transformation Project

**General Information**  
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2016-08-24  
 Project ID: P145055 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-21  
 Project Name: Sustainable Agriculture Transformation Project GPN Date: 2016-07-25  
 Loan / Credit No: IDA / 57040  
 Executing Agency(ies) Dak Nong Province Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
XL VUTN DN 01 / Upgrading nurseries (Private sector support)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				106,120.00	102,459.66	Signed							2018-04-17							2018-06-12	2018-06-20	2018-09-10		
XL 20 / Office upgrades (PPM) and support units)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	172,549.43	Signed							2018-03-19							2018-05-14	2017-07-10	2018-11-10		
XL 22 / Construction of the nursery of the first line	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				40,000.00	94,882.53	Signed							2018-03-21							2018-05-16	2018-04-24	2018-07-15		
XL 21 / Upgrading nursery (Government)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				58,642.00	173,005.87	Signed							2018-03-19							2018-05-14	2018-03-15	2018-08-12		
XL VUTN DN 02 / Upgrading nurseries (Private sector support)	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	86,836.15	Signed							2018-08-08							2018-10-03	2018-09-14	2019-04-01		
TDA01-XL01 / Infrastructure investment support for fair agricultural cooperatives, dakmil district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	386,218.59	Signed					2018-08-01	2018-07-24	2018-08-08					2018-09-12	2018-11-22	2018-09-26	2019-03-06	2018-10-31	2019-03-28	2019-04-29
TDA01-XL03 / Infrastructure support for village 3, village 6, humanitarian commune, Dak Rlap district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				152,000.00	133,341.20	Signed							2018-08-08							2018-10-03	2018-11-06	2019-04-01		
TDA01-XL02 / Infrastructure support for village 1, village 4, humanitarian commune, Dak Rlap district	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				222,222.00	213,567.92	Signed					2018-08-01	2018-10-17	2018-08-08					2018-09-12	2018-11-23	2018-09-26	2018-03-06	2018-10-31	2019-03-21	2019-04-29
TDA02-XL01 / Sub-project: Supporting the infrastructure for sustainable coffee production of Doan Ket Agriculture Cooperative, village 9, Nam Binh commune, Dak Song district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				265,307.00	250,338.91	Signed					2019-02-18	2019-08-30	2019-02-25					2019-04-01	2019-10-11	2019-04-15	2019-11-25	2019-05-20	2019-12-11	2019-11-16
TDA02-XL02 / Sub-project: Supporting the infrastructure for sustainable coffee production of Nguyen Cong Agricultural Commercial Service Cooperative, Xuan Trang village, Duc Minh commune, Dak Mi district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				249,200.00	235,468.99	Signed					2019-02-20	2019-08-30	2019-02-27					2019-04-03	2019-10-14	2019-04-17	2019-05-22	2019-12-12	2019-11-18	
TDA02-XL03 / Sub-project: supporting the infrastructure for sustainable coffee production of Thanh Tam pepper cooperative, Thuan Tan village, Thuan Hanh commune, Dak Song district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				224,720.00	212,189.12	Signed					2019-02-25	2019-08-30	2019-03-04					2019-04-08	2019-10-15	2019-04-22	2019-10-25	2019-05-27	2019-11-18	2019-11-23
TDA02-XL04 / Sub-project: supporting the infrastructure for sustainable coffee production for Dak Nong Organic Agricultural Cooperative, Ban Dak R'Moan village, Dak R'Moan commune, Gia Nghia town, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,014.00	56,856.53	Signed							2019-02-18							2019-04-15	2019-10-29	2019-10-12		
XL23 / Sub-project to support the upgrading addition of infrastructures, coffee seedling nurseries for the Management Board of agricultural area application high technology - Dak Nong commune, Gia Nghia town, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				125,226.00	109,665.67	Signed							2019-05-27							2019-07-22	2019-11-28	2019-11-19		
DN-XL06 / Upgrading roads for sustainable inter-regional coffee production in Dak Nong commune, Gia Nghia city, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				347,527.00	0.00	Pending Implementation							2021-10-22						2021-11-25	2021-12-10	2021-12-23	2022-05-22		
DN-XL07 / Upgrading roads for sustainable inter-regional coffee production in Dak Nong commune, Dak Giang district, Dak Nong province	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Bids	Open - National	Single Stage - One Envelope				291,367.00	0.00	Pending Implementation							2021-10-22						2021-11-25	2021-12-10	2021-12-23	2022-05-22		

