

Bolivia

P127743 - B0 Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Start Date	End Date	Phase	Status	Progress %	Budget	Actual Cost	Revenue	Profit	ROI	Risk	Quality	Customer	Compliance
001	Project A	2023-01-01	2023-03-31	Phase 1	Completed	100%	\$100k	\$100k	\$150k	\$50k	50%	High	95%	98%	100%
002	Project B	2023-04-01	2023-06-30	Phase 2	In Progress	75%	\$120k	\$90k	\$180k	\$90k	75%	Medium	90%	95%	98%
003	Project C	2023-07-01	2023-09-30	Phase 3	On Hold	20%	\$80k	\$16k	\$120k	\$44k	55%	Low	85%	90%	95%
004	Project D	2023-10-01	2023-12-31	Phase 4	Planned	0%	\$90k	\$0k	\$135k	\$45k	50%	Medium	80%	85%	90%
005	Project E	2024-01-01	2024-03-31	Phase 5	Completed	100%	\$110k	\$110k	\$165k	\$55k	50%	High	92%	97%	100%
006	Project F	2024-04-01	2024-06-30	Phase 6	In Progress	60%	\$130k	\$78k	\$195k	\$117k	90%	Medium	88%	93%	96%
007	Project G	2024-07-01	2024-09-30	Phase 7	On Hold	10%	\$70k	\$7k	\$105k	\$38k	54%	Low	82%	87%	92%
008	Project H	2024-10-01	2024-12-31	Phase 8	Planned	0%	\$100k	\$0k	\$150k	\$50k	50%	Medium	78%	83%	88%

Project ID	Project Name	Start Date	End Date	Phase	Status	Progress %	Budget	Actual Cost	Revenue	Profit	ROI	Risk	Quality	Customer	Compliance	Financial Performance		Operational Efficiency		Customer Satisfaction		Employee Engagement	
																Revenue	Profit	Revenue	Profit	Score	Score	Score	Score
001	Project A	2023-01-01	2023-03-31	Phase 1	Completed	100%	\$100k	\$100k	\$150k	\$50k	50%	High	95%	98%	100%	\$150k	\$50k	95%	98%	98%	98%	98%	98%
002	Project B	2023-04-01	2023-06-30	Phase 2	In Progress	75%	\$120k	\$90k	\$180k	\$90k	75%	Medium	90%	95%	98%	\$180k	\$90k	90%	95%	95%	95%	95%	95%
003	Project C	2023-07-01	2023-09-30	Phase 3	On Hold	20%	\$80k	\$16k	\$120k	\$44k	55%	Low	85%	90%	95%	\$120k	\$44k	85%	90%	90%	90%	90%	90%
004	Project D	2023-10-01	2023-12-31	Phase 4	Planned	0%	\$90k	\$0k	\$135k	\$45k	50%	Medium	80%	85%	90%	\$135k	\$45k	80%	85%	85%	85%	85%	85%
005	Project E	2024-01-01	2024-03-31	Phase 5	Completed	100%	\$110k	\$110k	\$165k	\$55k	50%	High	92%	97%	100%	\$165k	\$55k	92%	97%	97%	97%	97%	97%
006	Project F	2024-04-01	2024-06-30	Phase 6	In Progress	60%	\$130k	\$78k	\$195k	\$117k	90%	Medium	88%	93%	96%	\$195k	\$117k	88%	93%	93%	93%	93%	93%
007	Project G	2024-07-01	2024-09-30	Phase 7	On Hold	10%	\$70k	\$7k	\$105k	\$38k	54%	Low	82%	87%	92%	\$105k	\$38k	82%	87%	87%	87%	87%	87%
008	Project H	2024-10-01	2024-12-31	Phase 8	Planned	0%	\$100k	\$0k	\$150k	\$50k	50%	Medium	78%	83%	88%	\$150k	\$50k	78%	83%	83%	83%	83%	83%

Project ID	Project Name	Start Date	End Date	Phase	Status	Progress %	Budget	Actual Cost	Revenue	Profit	ROI	Risk	Quality	Customer	Compliance	Financial Performance		Operational Efficiency		Customer Satisfaction		Employee Engagement	
																Revenue	Profit	Revenue	Profit	Score	Score	Score	Score
001	Project A	2023-01-01	2023-03-31	Phase 1	Completed	100%	\$100k	\$100k	\$150k	\$50k	50%	High	95%	98%	100%	\$150k	\$50k	95%	98%	98%	98%	98%	98%
002	Project B	2023-04-01	2023-06-30	Phase 2	In Progress	75%	\$120k	\$90k	\$180k	\$90k	75%	Medium	90%	95%	98%	\$180k	\$90k	90%	95%	95%	95%	95%	95%
003	Project C	2023-07-01	2023-09-30	Phase 3	On Hold	20%	\$80k	\$16k	\$120k	\$44k	55%	Low	85%	90%	95%	\$120k	\$44k	85%	90%	90%	90%	90%	90%
004	Project D	2023-10-01	2023-12-31	Phase 4	Planned	0%	\$90k	\$0k	\$135k	\$45k	50%	Medium	80%	85%	90%	\$135k	\$45k	80%	85%	85%	85%	85%	85%
005	Project E	2024-01-01	2024-03-31	Phase 5	Completed	100%	\$110k	\$110k	\$165k	\$55k	50%	High	92%	97%	100%	\$165k	\$55k	92%	97%	97%	97%	97%	97%
006	Project F	2024-04-01	2024-06-30	Phase 6	In Progress	60%	\$130k	\$78k	\$195k	\$117k	90%	Medium	88%	93%	96%	\$195k	\$117k	88%	93%	93%	93%	93%	93%
007	Project G	2024-07-01	2024-09-30	Phase 7	On Hold	10%	\$70k	\$7k	\$105k	\$38k	54%	Low	82%	87%	92%	\$105k	\$38k	82%	87%	87%	87%	87%	87%
008	Project H	2024-10-01	2024-12-31	Phase 8	Planned	0%	\$100k	\$0k	\$150k	\$50k	50%	Medium	78%	83%	88%	\$150k	\$50k	78%	83%	83%	83%	83%	83%

Project Name	Year	Start	End	Phase	Status	Progress	Budget	Actual	Variance	Risk	Impact	Notes
Project Alpha	2023	Jan	Mar	Phase 1	Complete	100%	1000000	980000	20000	Low	High	On schedule
Project Beta	2023	Apr	Jun	Phase 2	In Progress	75%	1500000	1400000	100000	Medium	Medium	Minor delays
Project Gamma	2023	Jul	Sep	Phase 3	On Hold	20%	2000000	400000	1600000	High	Low	Funding issues
Project Delta	2023	Oct	Dec	Phase 4	Planning	10%	3000000	300000	2700000	Very High	Very Low	Scope creep
Project Epsilon	2024	Jan	Mar	Phase 1	Complete	100%	1200000	1180000	20000	Low	High	On schedule
Project Zeta	2024	Apr	Jun	Phase 2	In Progress	60%	1800000	1080000	720000	Medium	Medium	Resource shortage
Project Eta	2024	Jul	Sep	Phase 3	On Hold	15%	2500000	375000	2125000	High	Low	Market changes
Project Theta	2024	Oct	Dec	Phase 4	Planning	5%	3500000	175000	3325000	Very High	Very Low	Regulatory changes
Project Iota	2025	Jan	Mar	Phase 1	Complete	100%	1100000	1080000	20000	Low	High	On schedule
Project Kappa	2025	Apr	Jun	Phase 2	In Progress	80%	1600000	1280000	320000	Medium	Medium	Minor delays
Project Lambda	2025	Jul	Sep	Phase 3	On Hold	30%	2200000	660000	1540000	High	Low	Market changes
Project Mu	2025	Oct	Dec	Phase 4	Planning	10%	3200000	320000	2880000	Very High	Very Low	Regulatory changes
Project Nu	2026	Jan	Mar	Phase 1	Complete	100%	1300000	1280000	20000	Low	High	On schedule
Project Xi	2026	Apr	Jun	Phase 2	In Progress	50%	1900000	950000	950000	Medium	Medium	Resource shortage
Project Omicron	2026	Jul	Sep	Phase 3	On Hold	25%	2600000	650000	1950000	High	Low	Market changes
Project Pi	2026	Oct	Dec	Phase 4	Planning	8%	3800000	304000	3496000	Very High	Very Low	Regulatory changes
Project Rho	2027	Jan	Mar	Phase 1	Complete	100%	1400000	1380000	20000	Low	High	On schedule
Project Sigma	2027	Apr	Jun	Phase 2	In Progress	40%	2000000	800000	1200000	Medium	Medium	Resource shortage
Project Tau	2027	Jul	Sep	Phase 3	On Hold	20%	2800000	560000	2240000	High	Low	Market changes
Project Upsilon	2027	Oct	Dec	Phase 4	Planning	5%	4000000	200000	3800000	Very High	Very Low	Regulatory changes
Project Phi	2028	Jan	Mar	Phase 1	Complete	100%	1500000	1480000	20000	Low	High	On schedule
Project Chi	2028	Apr	Jun	Phase 2	In Progress	30%	2100000	630000	1470000	Medium	Medium	Resource shortage
Project Psi	2028	Jul	Sep	Phase 3	On Hold	15%	2900000	435000	2465000	High	Low	Market changes
Project Omega	2028	Oct	Dec	Phase 4	Planning	10%	4200000	420000	3780000	Very High	Very Low	Regulatory changes

Table with multiple columns and rows, likely a data table. Each row contains a small text block in the first column, followed by several columns of numbers and text. The text blocks appear to be technical specifications or descriptions. The table is very dense and contains a large amount of data.

UNESCO World Heritage Site	Year	Category	Type	Region	Country	Criteria	Inscription	Year of Inscription	Year of Revision	Year of Extension	Year of Deletion	Year of Revocation	Year of Reinscription	Year of Reevaluation																									
1987 - 1988 - 1989 - 1990 - 1991 - 1992 - 1993 - 1994 - 1995 - 1996 - 1997 - 1998 - 1999 - 2000 - 2001 - 2002 - 2003 - 2004 - 2005 - 2006 - 2007 - 2008 - 2009 - 2010 - 2011 - 2012 - 2013 - 2014 - 2015 - 2016 - 2017 - 2018 - 2019 - 2020 - 2021 - 2022 - 2023 - 2024 - 2025	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025

