



Somalia Urban Resilience Project (P163857)

AFRICA EAST | Somalia | Urban, Resilience and Land Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 26-Jan-2021 | ISR45125 |

Implementing Agencies: Ministry of Finance, Benadir Regional Administration, Garowe Municipality

Key Dates

Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 18-Oct-2018

Planned Mid Term Review Date: 18-May-2020

Actual Mid-Term Review Date: 18-May-2020

Original Closing Date: 30-Sep-2021

Revised Closing Date: 30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen public service delivery capacity at the sub-national level and support the reconstruction of key urban infrastructure in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Mogadishu Municipality:(Cost \$6.50 M)

Garowe Municipality:(Cost \$2.50 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

This ISR is based on a virtual implementation support mission (ISM) carried out from November 9 to 18, 2020, as well as quarterly progress reports and subsequent discussions with the client. The project has made good progress in Garowe. The contractor completed all civil works, which includes the construction of four urban roads (4.93km) with Otta seal surfacing and associated side drains. A completion and handover certificate was issued in June 2020; the defects liability period will close in June 2021. Implementation progress in Mogadishu, however, has been slow due to delays in construction, relocation of utility lines, increased security risks, design modifications, heavy rains and relocation of project affected persons in Shangani District. An action plan will be jointly developed by the Mogadishu PIU and UNOPS in agreement with the contractor to expedite the completion of all remaining works well before the project closing date of September 30, 2021.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

To support the reconstruction of key urban infrastructure in targeted areas				
► People with access to all season roads within a 500 meter range (number, % female, % IDPs, % host communities) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	Data on this indicator will be available once civil works are completed in Mogadishu and after the endline survey is carried out in both cities before end-May 2021.			
► Beneficiaries satisfied that infrastructure met their needs (number, % female, % IDPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021



Comments: Data on this indicator will be available once civil works are completed in Mogadishu and after the endline survey is carried out in both cities before end-May 2021.

To strengthen public service delivery capacity at the sub-national level

► Sub projects with post-construction community engagement/O&M plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	12.00	23.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021

Comments: In Mogadishu, 7 subprojects were completed in Hamar Weyne and Hamar Jajab, and Warta Nabada Districts. Community Engagement was carried out and concrete O&M plans and Training and Maintenance Manual are still being developed in collaboration with UNOPS. In Garowe, subprojects include: (i) construction of 2km road, (ii) rehabilitation of one bridge, (iii) construction of new Irish bridges, (iv) construction of sidewalk along the main road, and (v) regular and periodic maintenance of existing roads.

► People's satisfaction of the municipal government performance on road rehabilitation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	31-Aug-2021

Comments: Data on this indicator will be available once civil works are completed in Mogadishu and after the endline survey is carried out in both cities before end-May 2021.

Intermediate Results Indicators by Components

Mogadishu Municipality

► Person days of employment created (days, % female, % IDPs, % host communities) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,080.00	18,562.00	22,000.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021

Comments: The contractor employed 113 persons who each worked for a total of 58 days: female (23%), IDPs (3%), host communities (29%), others (68%)

► Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	6.00	7.00	7.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	Induction training for the Abdiiaz District O&M Committee was carried out during the July-September 2020 reporting period.			
► Project and Government staff formally trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	163.00	30.00
Date	21-Jun-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	During the July-September 2020 reporting period, 7 participants from the MC were trained on O&M. Additionally, 57 BRA enumerators were training on the use of the KoBo Tool Box. (Previous trained persons 156+7=163)			
► Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.45	5.60	7.50
Date	30-Jul-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	75.50% of roads rehabilitated in Hamer Jajab, Hamerweyne, Holwadaag, Warta-Nabadda, Boondhere, and Abdiiaz Districts			
<input type="checkbox"/> Roads rehabilitated - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
<input type="checkbox"/> Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.50

Garowe Municipality				
► Project and government staff formally trained (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	61.00	20.00
Date	01-Aug-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	During the July-September 2020 reporting period, 10 municipal staff were trained.			



▶ Person days of employment created (days, %female, %IDPs, %host communities) (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,268.00	42,512.00	18,000.00
Date	21-Jun-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	Female (10.24%), IDPs (32.38%), Host communities (67.62%)			
▶ Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	1.00	1.00
Date	21-Jun-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
Comments:	This indicator was reported on incorrectly in the previous ISR and is being corrected. The project has established one committee containing 7 personnel (3 of which are female): 4 district commissioners, 2 representatives from the host communities and 1 IDP representative from the Jilab road. Two trainings have been provided to date: one from the PIU and another from the UNOPS. Three other trainings are planned in the next quarter.			
▶ Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.90	4.93	4.40
Date	21-Jun-2018	15-Jul-2020	21-Jan-2021	30-Sep-2021
☐ Roads rehabilitated - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
☐ Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

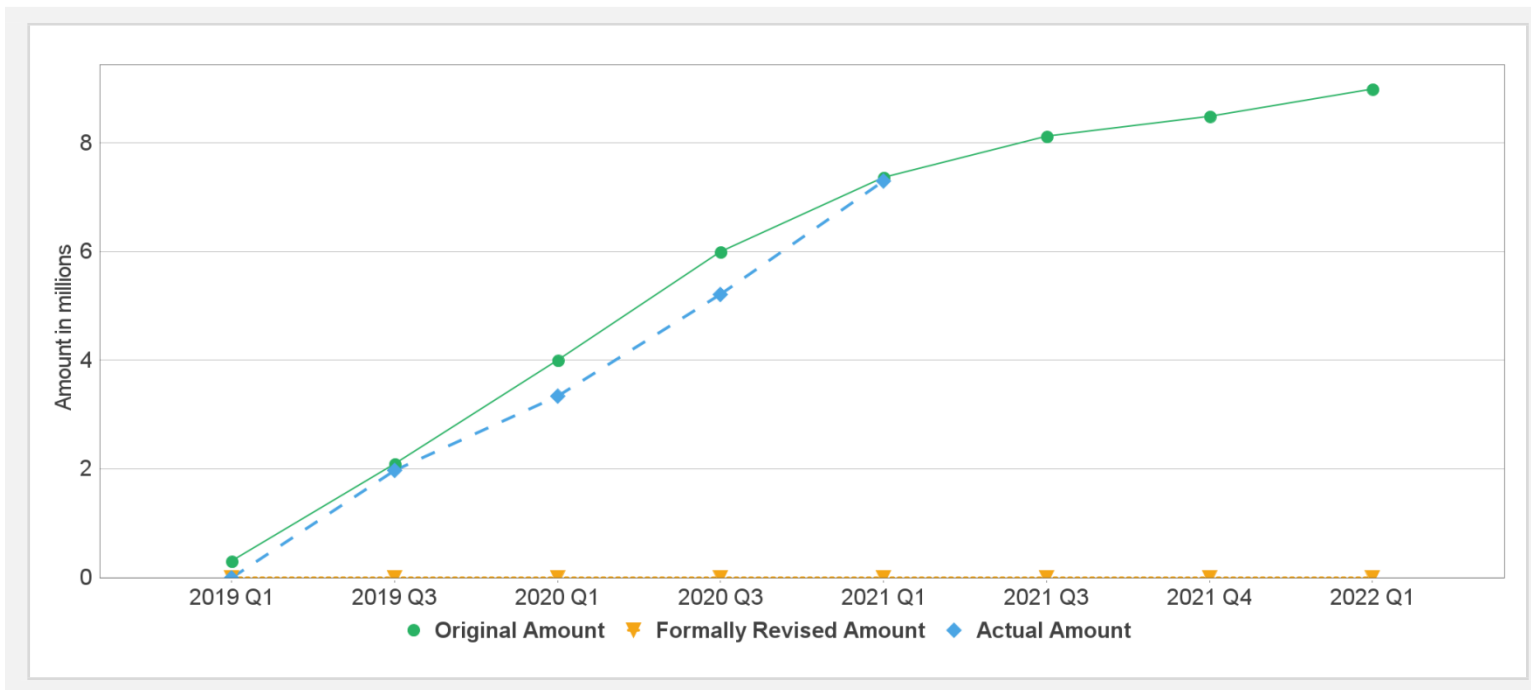


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163857	TF-A8112	Effective	USD	9.00	9.00	0.00	7.88	1.12	88%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163857	TF-A8112	Effective	02-Aug-2018	31-Aug-2018	18-Oct-2018	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
