18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. <u>Open Competitive Procurement</u>: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. <u>National Procurement Arrangements Other Than National Open</u> <u>Competitive Procurement:</u> Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project

General Information

Country:	Vietnam	Bank's Approval Date of the Original Procu	rement Plan: 2020-03-16
		Revised Plan Date(s): (comma delineated, le	ave blank if non 2021-09-28
Project ID:	P157127	GPN Date:	2019-06-04
Project Name:	Forest Sector Moderni	zation and Coastal Resilience Enhancement Project	

Loan / Credit No: IDA / 60790 Executing Agency(ies Ha Tinh Provincial Project Management Unit for FMCRP

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ualification ments		ification on Report	Docu	Bidding ment / ication	Specific Pr Notice /		Bidding Do				Bid Evaluation and Recomm	nendation	Signed Co	ontract	Contra Comple
										(033)	(033)		Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned
FMCR-HT-HP2.2/XL1 / Construction of auxiliary works for forest protection in Xuan Yen commune, Nghi Xuan district	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	192,687.00	0.00	Pending Implementat ion							2021-09-20								2021-12-01		2022-03- 31
FMCR-HT-HP2.2/XL2 / Construction of auxiliary works for forest protection in Yen Hoa commune, Cam Xuyen district	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	91,964.00	0.00	Pending Implementat ion							2021-09-20								2021-12-01		2022-03- 31
FMCR-HT-HP2.2/XL3 / Construction of auxiliary works for forest protection in Thach Chau commune, Loc Ha district		Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	109,481.00	0.00	Pending Implementat ion							2021-09-20								2021-12-01		2022-03- 31
FMCR-HT-HP3.2/XL4 / To upgrade the people's livelihood bridge on the forest protection patrol route to the sea of Quang Trung, Yen Diem hamlets, Thinh Loc commune, Loc Ha district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	179,549.00	0.00	Pending Implementat ion							2021-12-20								2022-02-15		2022-07- 15
FMCR-HT-HP3.2/XL7 / Upgrading the inland traffic road serving the salt production, agricultural production and aquaculture from Clinic to the inland road's drain No. 4, Dinh Ban Commune, Thach Ha District	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	126,998.00	0.00	Pending Implementat ion							2021-12-20								2022-02-15		2022-06- 15
FMCR-HT-HP3.2/XL1 / Upgrading rural roads in service of production from Hung Ha street to Nguyen Doi village, Cam Ha commune, Cam Xuyen district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	245,238.00	0.00	Pending Implementat ion					2021-12-15		2021-12-20				2022-01-09		2022-01-24		2022-02-07		2022-08- 06
FMCR-HT-HP3.2/XL2 / Building infrastructure packages in Ky Khang commune, Ky Anh district and Ky Nam commune, Ky Anh town	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	267,134.00	0.00	Pending Implementat ion					2021-12-06		2021-12-11				2022-01-05		2022-01-15		2022-01-29		2022-07- 28
FMCR-HT-HP3.2/XL3 / Building infrastructure packages in Xuan Pho and Cuong Gian communes, Nghi Xuan district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	280,272.00	0.00	Pending Implementat ion					2021-12-06		2021-12-11				2022-01-05		2022-01-15		2022-01-29		2022-07- 28

GOODS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-q Docu	ments	Evaluatio	lification on Report	Docu Justifi	ication	Specific Pr Notice / I	Invitation	lssu	Jed	Opening	/ Minutes	and Recon for A	ition Report nmendation Award	Signed (Completion
FMCR-HT-HH01 / Production											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
and some book and been different and	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			589,155.00	0.00	Pending Implementati on					2020-12-07		2020-12-17								2021-01-12		2023-12-28	

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			ification n Report	Draft E Docun Justifi	nent /	Specific Pr Notice /		Bidding Do Issu		Proposal Su Opening /	bmission /	Bid Evaluat and Recom for A	mendation	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-HT-PTV01 / Measurement and development of community- based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open – National	Single Stage – One Envelope		156,825.00	0.00	Canceled					2020-04-01		2020-04-08				2020-05-08		2020-06-22		2020-07-14	5	2023-06-29	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	eference	Expression Not		Short List an Request for F		Request for as Iss		Opening of Proposals		Technica	l Proposal	Combined Report a Negotiated	I Contract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

FMCR-HT-TV01 / Site survey and design for forest rehabilitation, new forest plantation and protection solution for coastal forest in project communes for forestry plantation	IDA / 60790	Coastal Forest Development and Rehabilitation		Consultant Qualification Selection	Open – National	276,700.00	0.00	Under Implementation	2020-04-01	2020-09-10	2020-04-16	z	2020-06-30	2020-11-10				2020-07-15	2020-08-19	2023-08-04
FMCR-HT-TV02 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Project Management and M&E		Consultant Qualification Selection	Open – National	288,000.00	0.00	Under Implementation	2020-04-01	2020-06-22	2020-04-16	2	2020-06-30	2020-08-14				2020-07-15	2020-08-19	2023-12-31
FMCR-HT-TV03 / Measurement and development of community- based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation		Consultant Qualification Selection	Open – National	156,825.00	0.00	Pending Implementation	2021-02-08		2021-02-28	2	2021-04-24					2021-05-09	2021-05-19	2022-05-19
FMCR-HT-CS1 / Consulting, surveying, designing auxiliary works for forest protection sub-component 2.2	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Consultant Qualification Selection	Open – National	30,654.00	0.00	Under Implementation	2021-04-10	2021-04-02	2021-05-01	2	2021-06-14					2021-07-14	2021-08-04	2021-11-02
FMCR-HT-CS2 / Consulting services on setting landmarks on coastal protection forest owners	IDA / 60790	Enabling Effective Coastal Forest Management		Consultant Qualification Selection	Open – National	15,021.00	0.00	Under Implementation	2021-04-30	2021-08-16	2021-05-21	2	2021-07-04					2021-08-03	2021-08-31	2021-11-29
FMCR-HT-HP3/CSHT/CS1 / Consulting on surveying and designing investment packages for transportation works under component 3.2	IDA / 60790	Generating Sustainable Benefits from Coastal Forests		Consultant Qualification Selection	Open – National	225,813.00	0.00	Under Implementation	2021-07-30		2021-08-20	2	2021-09-09					2021-10-09	2021-10-23	2022-01-21
FMCR-HT-HP3/CSHT/CS2 / Consulting on surveying and designing investment packages for irrigation works under component 3.2	IDA / 60790	Generating Sustainable Benefits from Coastal Forests		Consultant Qualification Selection	Open – National	73,819.00	0.00	Under Implementation	2021-07-30		2021-08-20	2	2021-09-09					2021-10-09	2021-10-23	2022-01-21

	INDIVIDUAL CONSUL	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Identified	tion to I/Selected ultant	Draft Ne Cont	gotiated tract	Signed (Contract	Contract C	ompletion
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