

Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: July 2016*]: *Revision 1 of Updated Procurement Plan, January 5th 2017*
2. **Date of General Procurement Notice:** *Dec 27, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year March to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by WAHO*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of	<i>0.14</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

	the NCB (Goods)					
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCB	3.995	2	<i>Prior</i>	
	Summary of number of contracts that will be let under CQS	0.22	2	<i>Post</i>	<i>Market approach: Open International</i>

PROCUREMENT PLAN Western Africa : Regional Disease Surveillance Systems Enhancement (REDISSE)

General Information

Country: Western Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-11-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-01
Project ID: P154807 **GFN Date:**
Project Name: Regional Disease Surveillance Systems Enhancement (REDISSE)
Loan / Credit No: IDA / 58840, IDA / 58820
Executing Agency(ies): Ministry of Health Senegal

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
T/01 / Rehabilitation des parcs à vaccination des animaux domestiques du Sénégal en 6 lots au profit du Ministère de l'Elevage et de la Production animale	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		1,700,000.00	256,416.38	En cours d'exécution					2018-02-11		2018-02-16					2018-03-30		2018-04-29		2018-06-03		2018-11-30		
T/18/0/SAMU/REDISSE / REHABILITATION DES POLES REGIONAUX DU SAMU (KAFFRINE, KAOLACK, FATICK)	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		400,000.00	134,805.62	Signé					2018-07-22		2018-07-27					2018-09-07		2018-10-07		2018-11-11		2019-05-10		
T/19/MEDD/REDISSE / TRAVAUX DE CONSTRUCTION ET DE REHABILITATION DE STATIONS BIOLOGIQUES DANS LES SITES DU NIOKOLO KORA, DU DELTA, DU FERLO ET DU DJOUDI AU PROFIT DE LA DIRECTION DES PARCS NATIONAUX	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		320,000.00	0.00	En cours d'exécution					2018-11-29		2018-12-04					2019-01-15		2019-02-14		2019-03-21		2019-09-17		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
F001/REDISSE / Acquisition de matériel pour prélèvements pour le MEPA et de masques respiratoires pour le PNT en deux lots	IDA / 58840	Component 1: Surveillance and Information Systems	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		90,000.00	104,181.64	Achévé								2017-11-01								2017-12-27		2018-06-25		
F002 / Acquisition de matériels de protection au profit du Ministère de l'Intérieur	IDA / 58840	Component 1: Surveillance and Information Systems	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		34,000.00	75,054.70	Achévé								2017-11-01								2017-12-27		2018-06-25		
F010/REDISSE / acquisition de thermoflasks, de lots de catastrophes et de trousse médicales en 3 pour les unités de l'armée et de la police et du SAMU	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		17,000.00	49,346.74	Achévé								2017-11-01								2017-12-27		2018-06-25		

P1003/REDISSE / RECRUTER UN CONSULTANT POUR REALISER DES ETUDES SUR LES SITES CIBLES PAR LE LNERV (ISRA)	IDA / 58840	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Limited		4,000.00	0.00	Annulé	2017-11-28	2017-12-03	2017-12-24	2018-01-28	2018-07-27
P1006/REDISSE / RECRUTER UN CONSULTANT POUR ELABORER UN PLAN DE LUTTE CONTRE LE TRAFIC ILLICITE AU PROFIT DU MEDD	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Limited		17,000.00	0.00	Annulé	2017-12-11	2017-12-16	2018-01-06	2018-02-10	2018-08-09
P1008 / RECRUTER UN CONSULTANT POUR ELABORER UN MANUEL DE PROCEDURE POUR LA MISE EN COHERENCE DES PLANS DU COGIC AU PROFIT DU MINISTERE DE L'INTERIEUR	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Limited		17,000.00	0.00	Annulé	2017-12-26	2017-12-31	2018-01-21	2018-02-25	2018-08-24
P1007 / RECRUTER UN CONSULTANT POUR ELABORER UN PLAN DE FORMATION D'EXERCICE DE SIMULATION EN REPONSE AUX CATASTROPHES	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Limited		25,000.00	0.00	Annulé	2017-12-27	2018-01-01	2018-01-22	2018-02-26	2018-08-25
P1009/REDISSE / RECRUTER UN CONSULTANT POUR ELABORATION D'UN PLAN STRATEGIQUE SECURITE SANITAIRE MONDIALE ONE HEALTH	IDA / 58840	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	A posteriori	Individual	Limited		8,000.00	0.00	Annulé	2017-12-26	2017-12-31	2018-01-21	2018-02-25	2018-08-24
C1801/MAER/REDISSE / recrutement de 5 experts (entomologistes, microbiologistes) et un comptable	IDA / 58840	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	A posteriori	Individual	Open		240,000.00	0.00	Annulé	2018-09-02	2018-10-21	2018-11-11	2018-12-16	2019-06-14
C1820/ISRA/REDISSE / Recruter un consultant élaborer le plan de surveillance des maladies zoonotiques	IDA / 58840	Component 1: Surveillance and Information Systems	A posteriori	Individual	Limited		1,000.00	16,512.02	Signé	2018-09-16	2018-09-21	2018-10-12	2018-11-16	2019-05-15
C1803/MEPA/REDISSE / Recruter un consultant pour élaborer un plan de surveillance du niveau de contamination des denrées	IDA / 58840	Component 1: Surveillance and Information Systems	A posteriori	Individual	Limited		17,000.00	0.00	Annulé	2018-11-27	2018-12-02	2018-12-23	2019-01-27	2019-07-26
C041/ISRA/REDISSE / Recruter un consultant pour réaliser les études sur les sites ciblés par le LNERV(laboratoires de bactériologie, virologie et parasitologie)	IDA / 58840	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Limited		4,000.00	0.00	En cours d'exécution	2018-12-25	2018-12-30	2019-01-20	2019-02-24	2019-08-23
C/COGIC/REDISSE / Recruter un consultant pour le plan de formation COGIC et manuel du COGIC en 2 lots	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Open		50,000.00	0.00	Annulé	2018-12-06	2019-01-24	2019-02-14	2019-03-21	2019-09-17

C/18/SAVEGARD/MEPA/REDI SSE / Recruter un consultant savegard pour les études architecturales et techniques des Postes d'inspection frontaliers du MEPA	IDA / 58840	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	A posteriori	Individual	Limited		10,000.00	0.00	Annulé	2018-09-23	2018-09-28	2018-10-19	2018-11-23	2019-05-22		
P/005/REDISSE / RECRUTER UN CONSULTANT POUR LA CERTIFICATION QUALITE DES LABORATOIRES IPD	IDA / 58840	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Limited		4,000.00	0.00	En attente d'exécution	2019-08-26	2019-08-31	2019-09-21	2019-10-26	2020-04-23		
SC-2019-22-01 ENTOMO / Recrutement d'un expert entomologiste au profit du laboratoire national d'élevage et de recherche vétérinaire (4 années)	IDA / 58840	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	A posteriori	Individual	Open		214,285.00	0.00	En attente d'exécution	2019-04-29	2019-06-17	2019-07-08	2019-08-12	2020-02-08		
S/18/MEDD/TRAFFIC/REDISSE / Recruter un consultant pour l'élaboration du plan de lutte contre le trafic illicite (MEDD, DEFCCS)	IDA / 58840	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Limited		17,000.00	0.00	En attente d'exécution	2019-09-02	2019-09-07	2019-09-28	2019-11-02	2020-04-30		
C01/MAG PFSN / Évaluation et Capitalisation des interventions du PFSN PAR ENTENTE DIRECTE	IDA / 58840	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	A posteriori	Sélection de consultants par entente directe	Direct		42,000.00	0.00	En attente d'exécution	2019-07-28	2019-08-07		2019-10-11	2020-04-08		
C03/VETO-ISRAEL/NERV / Recrutement d'un vétérinaire pour le LNERV	IDA / 58840	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	A posteriori	Individual	Open		123,711.00	0.00	En attente d'exécution	2019-09-16	2019-11-04	2019-11-25	2019-12-30	2020-06-27		
C04/IXO-ISRAEL/NERV / Recrutement d'un zoologiste au profit de l'ISRA	IDA / 58840	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	A posteriori	Individual	Open		124,000.00	0.00	En attente d'exécution	2019-09-16	2019-11-04	2019-11-25	2019-12-30	2020-06-27		