China: Chongqing Urban Rural Integration Project II- Health

Procurement Plan

The procurement plan will cover the whole period of the project implementation. The Project Implementation Agency shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. **Project information: Country:** China

Borrower: The People's Republic of China

Project Name: Chongqing Urban Rural Integration Project II-Health

Loan No.: Loan 8171 – CN Project Code: P126210

Project Implementation Agency (PIA): All procurement of the Project will be carried out by the Chongqing Municipal Project Management Office (the PMO) and each county's Project Implementation Unit (the PIU). Detail project implementation agencies of the PMO and each

city are as follows:

No	Project City/County	Main Procurement Activities	PMO/PIU
1	Dianjiang	Civil works, wastewater treatment and ventilation/air conditioning for a new hospital/building	Dianjiang TCM Hospital
2	Qianjiang	Category B (civil works & equipment) changed to NBF	Qianjiang Central Hospital
3	Fuling	Civil works, ventilation/air conditioning for a new hospital/building	Fuling People's Hospital
4	Wushan	Civil works, wastewater treatment and ventilation/air conditioning for a new hospital/building	Wushan TCM Hospital
5	Tongnan	Civil works, wastewater treatment and ventilation/air conditioning for a new hospital/building	Tongnan Maternal Child Care and Family Planning Service Center
6	Chengkou	Civil works, wastewater treatment and ventilation/air conditioning for a new hospital/building	Chengkou People's Hospital
7	Wanzhou	Civil works, ventilation/air conditioning for a new hospital/building	Wanzhou Maternal & Child Care Hospital

	Youyang	Civil works, wastewater treatment and	Youyang People's Hospital
8		ventilation/air conditioning for a new	
		hospital/building	
	Chongqing	Institutional Readiness for Reform	Chongqing Health Bureau
9		;Training ;Health Management	
9		Information System (HMIS;	
		Implementation Support and Supervision	
	Chongqing	Implementation Support and Capacity	Chongqing PMO
10		Building through the provision of	
10		consulting services including DRC,PM	
		and Construction Supervision	

- 2. **Bank's approval Date of the procurement Plan**: Original: May 10,2012, Revision1: May 16,2014; Revision 2: January 5,2015; July 29,2015; May 17, 2017
- **3. Date of General Procurement Notice**: Nov 21,2012
- 4. Period covered by this procurement plan: Jan 2018 to Jun 2018.
- II. Goods and Works.
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
	>=10 million	ICB	All ICB contracts
Goods/IT Systems and	>=500k~ < 10 million	NCB Remarks: Where goods are not normally available from China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	First 2 NCB contracts and all contracts >= USD 3 million.
Non- Consulting Services	< 500 K	Shopping Remarks: Shopping for Elevator <600k	None Remarks: For the Elevator Shopping contracts, the selection criteria of the bidders will be submitted to WB for prior-review .
	N/A	DC	All contracts >= USD 4 million.

	>=40 million	ICB	All ICB contracts
Works/ Supply & Installation	>=500k ~ < 40 million	NCB	First NCB works contract by each PMO irrespective of value and all contracts >= USD 15 million.
Histaliation	< 500 K	Shopping	None .
	N/A	DC	All contracts >= USD 15 million.
Notes:		6	

- **2. Prequalification**. Bidders for all ICB works contracts shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: NA.
- **4. Reference to (if any) Project Operational/Procurement Manual:** The PMO has prepared a project operational manual, which has been reviewed by the Bank.
- **5. Any Other Special Procurement Arrangements**: Retroactive financing will be agreed under this project. All advance contracts are subject to Bank's prior review. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

Procurement Packages with Methods and Time Schedule

	1	2	3	4	5	6	7	8	9	10	11
Re	ef. No	Con trac t No.	Contract (Descripti on)	Estimate d Cost (USD m)	Contrac t category	Proc ure ment Met hod	Prequ alificat ion (yes/n o)	Domest ic Prefere nce (yes/no	Revie w by Bank (Prior	Exp ecte d Bid- Ope	Contract Period (Months)
)	/ Post)	ning	
										Date	

Please see attached table below.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Consultants	>= 300,000	QCBS, QBS	Firms: All contracts >=USD 2 million;
	< 300,000	QCBS, QBS, CQS	Firms: All SSS contracts >= USD 1 million; Individual Consultant: All contracts >=400 K;
	N/A	SSS	SSS for individual consultant: All
	N/A	IC	contracts>=USD 400 K
			All terms of references (TOR) will be reviewed by the Bank Task Team regardless of the contract value
Notes:	QCBS: Quality- and Co QBS: Quality-Based So CQS: Selection Based of SSS: Single-Source Sel IC: Individual Consulta NA: Not Applicable	election on the Consultants' Qual lection	ifications

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than USD500, 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Retroactive financing will be agreed under this project. All advance contracts are subject to Bank's prior review. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	8
Ref. No.	Contrac t No.	Description of Assignment	Estimate d Cost (USD 1m)	Selection Method	Review by Bank (Prior / Post)	Expecte d Proposal s Submissi	Contract Duration (months)
						on Date	

Please see attached Table below.

PROCUREMENT
China: Chongqing Urban Rural Integration Project II-Health

General Information

Country: China Bank's Approval Date of the Original Procurement Plan: 2018-05-18

Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-18

Project ID: P126210 GPN Date:

Project Name: Chongqing Urban Rural Integration Project II-Health

Loan / Credit No: IBRD / 81710 Executing Agency(ies) Chongqing PMO

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docum	ments	Evaluatio	lification on Report	Docur Justifi	ication	Notice / 1		as Is	ssued	Opening	/ Minutes	Bid Evs Report Recommen Awa	t and dation for ard	Signed (Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TNHC1 / Civil works.earthwork, outputient/inpatient building(1896), pipeline, fire fighting factility, water; electricy and gas supply systemdecoration, procurement & install of Elevators	IBRD / 81710	Component 1: Strengthening Service Delivery Performance		Request for Bids	Open - National	Single Stage - One Envelope				4,880,000.00	4,158,242.49	Signed														2015-06-30		2015-08-13	
WSHC1 / construction of Jiangdong New hospital, Wushang County	IBRD / 81710	Component 1: Strengthening Service Delivery Performance	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	1,988,162.59	Under Implementat ion	:													2015-01-21			
YYHC2 / Decoration works: indoor decoration	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,500,000.00	0.00	Canceled					2019-02-25		2019-03-04				2019-04-05		2019-04-22		2019-05-26		2020-05-25
WSHG2 / Procurement and installation of ventilation and air-conditioning system for geothermal heat pump	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,290,000.00	0.00	Canceled					2019-04-30		2019-05-30				2019-06-29		2019-07-15		2019-08-25		2020-08-24
WSHG4 / Intelligent information system	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				710,000.00	0.00	Canceled					2019-04-30		2019-05-30				2019-06-29		2019-07-14		2019-08-26		2020-08-25
WSHC4 / 6 operation/decontamination rooms, procurement and installation of ancillary medical facility such as central oxygen supply, negative pressure suction, calling system and track.	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				780,000.00	0.00	Canceled					2019-02-28		2019-03-30				2019-04-29		2019-05-14		2019-06-26		2020-06-25
YYHC4 / Civil work of waste water treatment, equipment supply and installation	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				190,000.00	0.00	Canceled					2019-11-30		2019-12-30				2020-01-29		2020-02-13		2020-03-27		2020-07-25
YYHG3 / Intelligent information system	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				940,000.00	0.00	Canceled					2019-02-28		2019-03-30				2019-04-29		2019-05-14		2019-06-26		2020-06-25

WSHC5 / Civil works and installation of the equipment for waste water treatment	: IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Canceled			2019-08-31		2019-09-30		2019-10-30	2019-11-14	2019-12-27	:	2020-06-24
FLHC3 / Operation decontamination rooms, ancillary medical facilities such as central oxygen supply, negative pressure suction, calling system and track	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,210,000.00		Under Implemention	at		2019-03-31	2019-12-24	2019-04-30		2019-05-30	2019-06-14	2019-07-27	:	2020-07-26
FLHC2 / Indoor decoration (including water, electricity, gas supply system after switch box)	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,350,000.00		Under Implemen ion	at		2019-01-31	2019-12-20	2019-03-02		2019-04-01	2019-04-16	2019-05-29	:	2020-07-27
FLHG3 / Weak current & Information system building	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities		Request for Bids		Single Stage - One Envelope		2,270,000.00		Under Implemen	at		2019-06-10	2019-12-24	2019-07-10		2019-08-09	2019-08-24	2019-10-06	:	2020-07-02

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	· ·	ualification nents		ification on Report	Docu	Bidding ment / fication	Specific Pr		Bidding I	Occuments sued		ubmission / / Minutes	Bid Eva Repor Recommen	t and dation for	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Contract No.: TNHG3 / Procurement and Installation of ventilaiton and air- conditioning system	IBRD / 81710	Component 1: Strengthening Service Delivery Performance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,120,000.00	531,152.13	Signed														2016-05-17		2016-06-20		
0716-1410CQ330011/01 and 03 / Equipment of Hospital Information Plateform	IBRD / 81710	Component 1: Strengthening Service Delivery Performance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		929,032.00	861,896.11	Signed														2014-07-07		2014-09-01		
FLHG1 / Procurement and installation of ventilation and air-conditioning system	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,530,000.00	0.00	Under Implementati on					2019-01-07	2018-12-18	2019-01-11				2019-02-20		2019-03-07		2019-04-11		2020-06-04	
YYHG1 / Procurement and installation of ventilation and air-conditioning system	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2019-01-21		2019-01-28				2019-03-11		2019-03-26		2019-04-30		2020-04-29	
CKHG3 / Weak Current / Intelligent information system for Chengkou Hospital.	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,590,000.00	0.00	Under Implementati on					2019-03-15	2019-12-25	2019-03-31				2019-04-30		2019-06-14		2019-07-31		2020-03-31	
CKHG5 / Medical Beds	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		357,000.00	0.00	Under Implementati on							2019-09-10								2019-10-15		2020-04-12	
CKHG4 / Office furniture	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Under Implementati on							2019-09-10								2019-10-15		2020-04-12	
CKHG6 / Medical equipment	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,930,000.00	0.00	Pending Implementati on					2019-12-27		2020-01-10				2020-02-09		2020-03-10		2020-04-14		2020-08-12	

CKHG7 / Emergency medical equipment for fighting novel coronavirus		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	401,000.00	0.00	Pending Implementati on		2020-02-11		2020-03-09	2020-03-30
WSHG5 / emergency medical equipmet for fighting noval coronavirus		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	460,000.00	0.00	Pending Implementati on		2020-02-13		2020-03-11	2020-04-01
FLHG5 / bed unit	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	352,857.00	0.00	Pending Implementati on		2020-05-05		2020-06-12	2020-08-31
FLHG7 / oxygen machine	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	360,000.00	0.00	Pending Implementati on		2020-05-05		2020-06-12	2020-08-31
FLHG6 / office furniture		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	228,571.00	0.00	Pending Implementati on		2020-05-11		2020-06-21	2020-08-30
DJHG4 / Laparoscope	l .	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	462,857.00	0.00	Pending Implementati on		2020-05-11		2020-06-25	2020-09-03
FLHG9-1 / Hemodialysis machine and Water treatment system		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	478,571.00	0.00	Pending Implementati on		2020-09-22		2020-10-20	2020-11-19
FLHG8 / Ceiling- mounted support-system for newborn room.		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	71,500.00	0.00	Pending Implementati on		2020-08-26		2020-09-16	2020-10-16
FLHG9-2 / Automatic identification drug sensitivity analyzer and Automatic microbial cultivation system	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Pending Implementati on		2020-09-22		2020-10-20	2020-11-19
FLHG9-3 / Lung function tester		Component 2: Improvement of County/District Level Health Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope	67,429.00	0.00	Pending Implementati on		2020-09-22		2020-10-20	2020-11-19

NON	N CONSULTING SERVICES Vity Reference No. / Description Description No. Component Review Type Method Approach Process No. Approach Process No. Component No. Component No. Component Review Type Method Approach Process No. (VN) Amount (US) (US) Status Documents Evaluation Report Prequalification Prequalification Prequalification Prequalification Prequalification Prequalification Prequalification Prequalification Notice / Invitation as Issued Opening / Minutes Recommendation for Notice / Invitation as Issued Opening / Minutes Recommendation for Notice / Invitation Notice / Invitation																												
	•	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)		Process Status	Draft Pre-o		Prequal Evaluation			nent /	Specific Pro		Bidding I		-		Repo	rt and	Signed (Contract	Contract C	Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals			tion of	Combined Report as Negotiated	nd Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Contract No.: MIS10 / Supervision of MIS Construction in Hospitals	IBRD / 81710	Component 1: Strengthening Service Delivery Performance	Prior	Qualification	Open - International	40,000.00	36,828.46	Signed													2016-05-11		2016-05-23		
TA-B-1 / Project management (construction supervision, contract management, FM and Audit, environmental management, third-party monitoring and eviluation)	. IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities	Prior	Quality And Cost- Based Selection	Open - International	2,000,000.00	2,191,326.23	Signed	2019-01-08	2020-08-17	2019-01-29	2020-08-27	2019-03-14	2020-08-31		2019-04-11	2020-09-03	2019-05-11	2020-09-06	2019-06-15	2020-09-07	2019-07-14	2018-08-12	2020-08-31	
TA-C / Project performance assessment and dissemination on project outcome	IBRD / 81710	Component 2: Improvement of County/District Level Health Facilities		Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2020-04-30		2020-05-07		2020-06-11							2020-06-18		2020-07-02		2020-12-29	

INDIVIDUAL CONSU	INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual