



OECS Regional Agriculture Competitiveness Project (P158958)

LATIN AMERICA AND CARIBBEAN | OECS Countries | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 14-Dec-2019 | ISR39570 |

Implementing Agencies: Grenada - Ministry of Finance, Planning, Economic Development and Physical Development, SVG - Ministry of Agriculture, Forestry, Fisheries and Rural Transformation, Grenada - Ministry of Agriculture and Lands, SVG - Ministry of Finance, Economic Planning, Sustainable Development and Information Technology

Key Dates

Key Project Dates

Bank Approval Date: 25-May-2017	Effectiveness Date: 12-Sep-2017
Planned Mid Term Review Date: 15-May-2020	Actual Mid-Term Review Date:
Original Closing Date: 31-May-2023	Revised Closing Date: 31-May-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to enhance access to markets and sales for competitively selected farmers and fishers, as well as their allied aggregators and agro-processors, in Grenada and St. Vincent and the Grenadines.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support for Preparation of Business Plans:(Cost \$0.78 M)
Implementation of Business Plans:(Cost \$6.73 M)
General Agricultural Services and Enabling Environment:(Cost \$0.79 M)
Project Management, Monitoring and Evaluation:(Cost \$1.36 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Project has made tangible progress in both Grenada and SVG since the Bank's last implementation support mission undertaken in April 2019. All key PIU staff have been recruited. The technical assistance agreements have been signed with FAO, and the latter is expected to mobilize its technical experts to participating countries by end of December 2020. Both countries have issued their first round of Calls for Business Idea Proposals (BIPs) in June/July 2019 and are currently in the process of evaluating individual proposals. The initial awards of subproject grants are expected in January/February 2020. The current disbursement rate is 8%, which is expected to pick up in the first and second quarters of 2020 once the process of awarding subproject grants commences. To further expedite project implementation, the government counterparts in Grenada



and SVG have agreed to: (i) bring in FAO's technical assistance experts as soon as possible, (ii) expedite the evaluation of BIPs and award of subproject grants, (iii) strengthen the project M&E systems. The project performance will be assessed during the Bank's implementation support mission planned for January 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To enhance access to markets for farmers and fishers in Grenada and St. Vincent and the Grenadines.				
▶Market Access Compliance Score for participating farmers and fishers supplying products to their allied AAs in accordance with the agreed Business Plan per semester (on a 0 to 3 scale). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.20
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,700.00

Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
▲Percentage of young direct project beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

To enhance sales for farmers and fishers in Grenada and St. Vincent and the Grenadines				
▶Market Access Compliance Score for sales from all participating AAs complying with the buyers' specifications as per the agreed Business Plans per semester (on a 0 to 3 scale). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.60
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▶Percentage increase in the value of gross sales made by aggregators and agro-processors participating in the project to their final buyers. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▶Percentage increase in the average annual sales of farmers and fishers participating in strategic alliances under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

Intermediate Results Indicators by Components

Support for Preparation of Business Plans				
▶Number of approved business proposals developed into an evaluated business plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023



▶Number of business proposals submitted and evaluated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

Implementation of Business Plans				
▶Private Capital Mobilized (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

General Agricultural Services and Enabling Environment				
▶Number of public extension officers that were trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▶Number of input suppliers that participate and benefit through the voucher system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▶Participating FFs and AAs adopting an improved agricultural technology promoted by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▲Female clients (FFs and AAs) who have adopted an improved agricultural technology promoted by the Project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	88.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023
▲Young clients who have adopted an improved technology promoted by the Project (Number, Custom Breakdown)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	88.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

Project Management, Monitoring and Evaluation

► Increase in labor productivity of benefitting farmers and fishers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

► Percentage of complaints solved by the Grievance Redress Mechanism of the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2017	21-May-2019	22-Nov-2019	31-May-2023

Data on Financial Performance

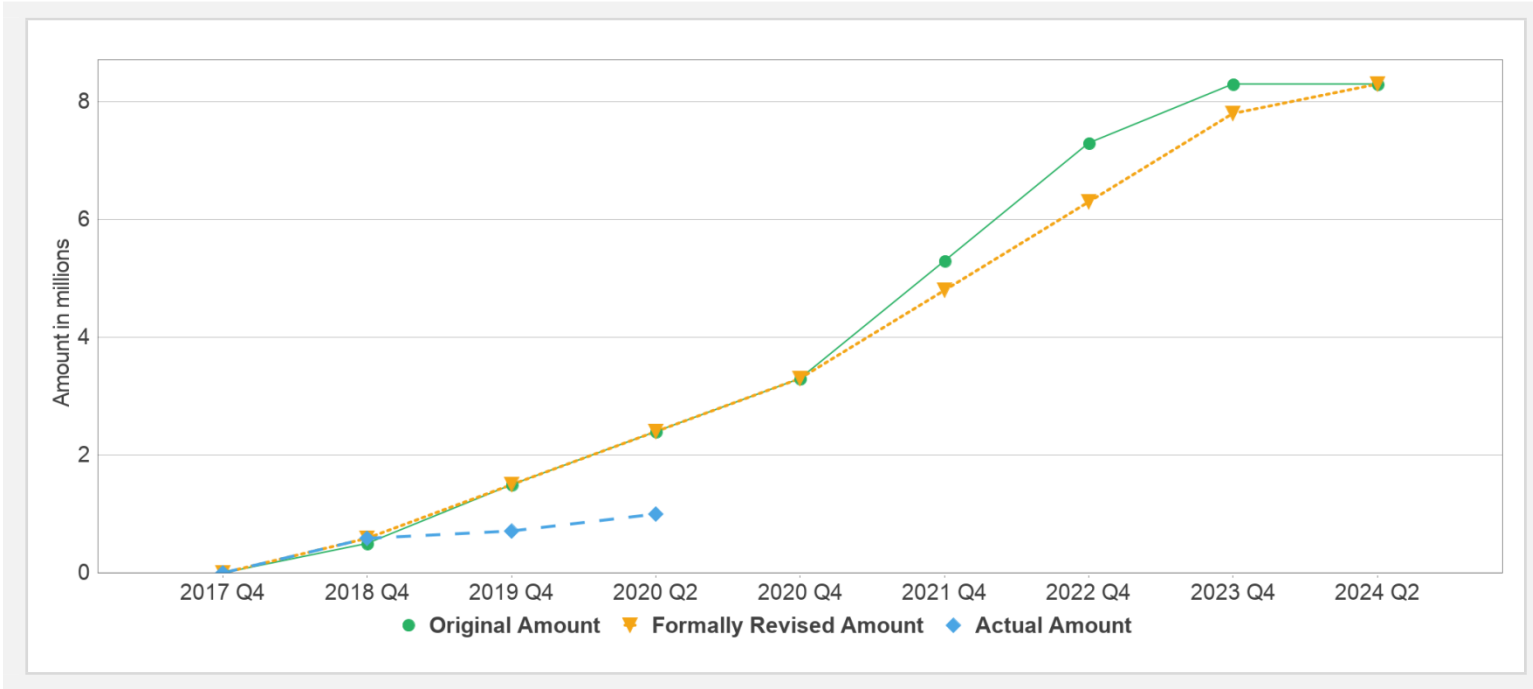
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158958	IBRD-87580	Effective	USD	1.80	1.80	0.00	0.12	1.68	6.6%
P158958	IDA-60630	Effective	USD	2.20	2.20	0.00	0.32	1.88	15%
P158958	IDA-60640	Effective	USD	4.30	4.30	0.00	0.56	3.74	13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158958	IBRD-87580	Effective	25-May-2017	21-Jul-2017	06-Oct-2017	31-May-2023	31-May-2023
P158958	IDA-60630	Effective	25-May-2017	21-Jul-2017	06-Oct-2017	31-May-2023	31-May-2023
P158958	IDA-60640	Effective	25-May-2017	15-Jun-2017	12-Sep-2017	31-May-2023	31-May-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.