

PROCUREMENT PLAN (Textual Part)

Project information: Burkina Faso–Emergency Recurrent Cost Financing – P169486

Project Implementation agency: Unité de Coordination du Projet de Gouvernance Economique et de Participation Citoyenne (PGEPC)

Date of the Procurement Plan: December 17th,2018

Period covered by this Procurement Plan: *from December 2018- to December 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Décret N°2017-00049/PRES/PM/MINEFID du 01/02/2017 portant procédures de passation, d’exécution et de règlement des marchés publics et des délégations de service publics au Burkina Faso]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The National Bidding Document clause allowed to reject all bid when arithmetic error is 15% on + or - of original bid is not applied to the project.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is not applicable];

Works: [is not applicable]

PROCUREMENT PLAN Burkina Faso : Burkina Faso: Emergency Recurrent Cost Financing Project

General Information
 Country: Burkina Faso Bank's Approval Date of the Original Procurement Plan: 2018-12-17
 Project ID: P169486 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27
 Project Name: Burkina Faso: Emergency Recurrent Cost Financing Project GPN Date:
 Loan / Credit No: IDA / D4110
 Executing Agency(ies) Economic Governance and Citizen Engagement Project

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|--------------|----------------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| BF-PGEP-91923-CO-DR / Fournitures de vivres et de silos au profit de la SONAGESS | IDA / D4110 | Component 2: Enhanced food security readiness | A priori | Passation de marché de gré à gré | Direct | | | 21,000,000.00 | 21,000,000.00 | Signé | | | | | | 2018-12-20 | 2018-12-19 | 2018-12-25 | | | | | | | | 2019-01-29 | 2018-12-10 | 2019-07-28 | |
| BF-PGEP-91910-CO-RFQ / Equipements informatiques, consommables et fournitures de bureau au profit de l'UCP | IDA / D4110 | Component 4: Project management | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 60,000.00 | 45,100.83 | Achévé | | | | | | | | 2019-01-20 | 2019-04-23 | | | | | | | 2019-03-17 | 2019-06-20 | 2019-09-13 | 2019-10-16 |
| BF-PGEP-91915-CO-RFQ / Installation de ligne spécialisée VSAT pour la connexion internet haut débit | IDA / D4110 | Component 4: Project management | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 20,000.00 | 0.00 | En attente d'exécution | | | | | | | | 2019-02-04 | | | | | | | | 2019-04-01 | | 2019-05-01 | |
| BF-PGEP-91916-CO-RFQ / Mobiliers et divers matériels de bureau | IDA / D4110 | Component 4: Project management | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 20,000.00 | 12,479.07 | Achévé | | | | | | | | 2019-04-04 | 2019-04-16 | | | | | | | 2019-05-30 | 2019-06-12 | 2019-06-29 | 2019-09-25 |
| BF-PGEP-172358-CO-RFQ / Mobiliers de bureau et matériels informatiques au profit de la DCCOOP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 17,000.00 | 14,876.39 | Signé | | | | | | | | 2020-05-13 | 2019-06-10 | | | | | | | 2020-06-30 | 2019-11-04 | 2020-08-30 | |
| BF-PGEP-172359-CO-RFQ / Fourniture et installation d'une ligne spécialisée internet en fibre optique de 4 Mbps au profit de la DCCOOP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 76,000.00 | 0.00 | En attente d'exécution | | | | | | | | 2020-05-13 | | | | | | | | 2020-06-30 | | 2020-07-30 | |
| BF-PGEP-172366-CO-RFQ / Acquisition d'équipements informatiques au profit de la DGB | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 10,000.00 | 8,391.81 | Signé | | | | | | | | 2020-06-02 | 2020-07-10 | | | | | | | 2020-07-17 | 2020-09-17 | 2020-08-17 | |
| BF-PGEP-172368-CO-RFQ / Acquisition d'équipements informatiques au profit de l'Unité de Gestion du FURER | IDA / D4110 | Component 4: Project management | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 60,000.00 | 62,576.36 | Signé | | | | | | | | 2020-06-20 | 2020-07-22 | | | | | | | 2020-08-15 | 2020-10-01 | 2020-10-15 | |
| BF-PGEP-174545-CO-RFQ / Acquisition de licences, de logiciels d'installation et de firewalls au profit de la DGS | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 57,000.00 | 51,296.86 | Signé | | | | | | | | 2020-06-03 | 2020-06-23 | | | | | | | 2020-07-22 | 2020-07-27 | 2020-08-30 | |
| BF-PGEP-178425-CO-RFQ / Equipements informatiques et kits de connexion internet mobile au profit des agents de la DCCOOP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 43,780.00 | 42,803.64 | Signé | | | | | | | | 2020-07-05 | 2020-07-09 | | | | | | | 2020-08-25 | 2020-10-01 | 2020-10-21 | |
| BF-PGEP-183316-CO-RFB / Acquisition d'équipements informatiques et bureautique au profit de la DGFP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Appel d'offres | Open - National | Single Stage - One Envelope | | 408,600.00 | 358,400.19 | Signé | | | | 2020-07-24 | 2020-07-08 | 2020-07-29 | | | | 2020-09-09 | 2020-09-28 | 2020-10-09 | 2020-10-07 | 2020-11-13 | 2020-11-19 | 2020-12-30 | | | |
| BF-PGEP-183318-CO-RFQ / Acquisition de mobiliers et matériels de bureau au profit de la DGFP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 90,000.00 | 81,121.96 | Signé | | | | | | | | 2020-07-25 | 2020-07-10 | | | | | | | 2020-09-12 | 2020-08-24 | 2020-10-27 | |
| BF-PGEP-188238-CO-RFQ / Acquisition d'un véhicule à quatre roues au profit de l'UCP | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 70,000.00 | 53,596.12 | Signé | | | | | | | | 2020-09-26 | 2020-10-26 | | | | | | | 2020-11-21 | 2020-11-25 | 2020-12-21 | |
| BF-PGEP-188239-CO-RFQ / Acquisition d'équipement de visioconférence et de matériels informatiques au profit du cabinet et de la DMP du MINERD | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 52,000.00 | 46,996.98 | Signé | | | | | | | | 2020-09-30 | 2020-08-27 | | | | | | | 2020-11-25 | 2020-10-08 | 2020-12-28 | |
| BF-PGEP-206944-CO-RFQ / Acquisition d'équipements informatiques et de mobiliers pour la mise en place d'un système de visioconférence au profit de l'ENRMEF | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 90,000.00 | 84,032.13 | En cours d'exécution | | | | | | | | 2020-12-09 | 2020-12-04 | | | | | | | 2021-01-22 | | 2021-03-23 | |
| BF-PGEP-206951-CO-RFQ / Acquisition d'équipements dans le cadre de la mise en œuvre de l'BM au profit de l'ASCE-LC | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 62,000.00 | 68,984.45 | En cours d'exécution | | | | | | | | 2020-12-09 | 2020-12-15 | | | | | | | 2021-01-22 | | 2021-03-23 | |

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| BF-PCEPC-172372-CS-INDV / Service de consultant pour réaliser des ateliers d'information et de sensibilisation sur les risques sociaux du PUFDR | IDA / D4110 | Component 4: Project management | A posteriori | Individuel | Limited | | 34,000.00 | 23,918.49 | Signé | 2020-06-15 | 2020-10-16 | 2020-06-20 | 2020-07-09 | 2020-07-11 | 2020-07-21 | 2020-08-15 | 2020-08-17 | 2020-10-14 |
| BF-PCEPC-174549-CS-CQS / Service d'un consultant individuel chargé d'assurer la formation des informaticiens du MINEFID sur ITL 4 | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Individuel | Limited | | 29,000.00 | 26,392.10 | Signé | 2020-06-05 | 2020-06-19 | 2020-06-10 | 2020-07-13 | 2020-07-01 | 2020-08-13 | 2020-08-05 | 2020-10-08 | 2020-09-04 |
| BF-PCEPC-183325-CS-INDV / Service d'un consultant individuel pour élaborer un document de projet au profit de l'ENAREF | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Individuel | Limited | | 100,000.00 | 0.00 | Annulé | 2020-07-30 | | 2020-08-04 | | 2020-08-25 | | 2020-09-29 | | 2020-11-28 |
| BF-PCEPC-198090-CS-INDV / Sélection d'un consultant pour la formation des acteurs de passation des marchés du MINEFID sur le nouveau cadre de passation des marchés de la Banque Mondiale et la gestion des accords-cadres | IDA / D4110 | Component 3: Targeted technical assistance for enhanced deployment of state resources | A posteriori | Individuel | Limited | | 60,000.00 | 22,154.23 | Signé | 2020-10-15 | 2020-10-16 | 2020-10-20 | 2020-10-20 | 2020-11-10 | 2020-11-17 | 2020-12-10 | 2020-12-14 | 2021-01-20 |