

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**
 Project Name: **Zanzibar Urban Services Project**
 Project ID: **P111155**

2. **Project Implementation Agency:** Ministry of Finance and Planning - Zanzibar

3. **Date of the Procurement Plan:** March 2017

4. **Period Covered by this Procurement Plan:** January 2017 – June 2017

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : Zanzibar Urban Services Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2017-03-08
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-01
Project ID: P111155 **GFN Date:**
Project Name: Zanzibar Urban Services Project
Loan / Credit No: IDA / 58430, IDA / 48610
Executing Agency(ies): Ministry of Finance - Zanzibar

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.MOFEA.ZNZ-23036.CW. RFB / Construction of Mizingani Sea Wall	IDA / 58430		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-07-31		2017-07-31					2017-07-31		2017-07-31			2017-07-31		2017-07-31	
TZ.MOFEA.ZNZ-10849.CW. RFB / Construction of Drainage system in Zanzibar for Zanzibar Municipal Council	IDA / 58430		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-03-23		2017-03-23					2017-03-23		2017-03-23			2017-03-23		2017-03-23	
TZ.MOFEA.ZNZ-31890.CW. RFB / Construction of Solid Waste and Septic Sludge Management/ Disposal System at Kibele area and transfer station at Marukhi.	IDA / 58430		Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,513,171.38	Under Implementation					2017-10-16		2017-11-01					2017-12-13		2018-01-12			2018-02-16		2018-05-12	
TZ.MOFEA.ZNZ-39339.CW. RFQ / Reinstatement of Police Post at Jangombe area.	IDA / 58430		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-12-08									2018-01-02		2018-03-03		
TZ.MOFEA.ZNZ-79467.CW. RFB / Installation of Solar Street Lighting Works and Landscaping in Urban Areas- Unga.	IDA / 58430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-15		2018-10-29					2018-12-03		2018-12-24			2019-01-28		2020-01-28	
TZ.MOFEA.ZNZ-79469.CW. RFB / Installation of Solar Street Lighting Works and Landscaping in Urban Areas - Pemba.	IDA / 58430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-15		2018-10-29					2018-12-03		2018-12-24			2019-01-28		2020-01-28	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ.MOFEA.ZNZ-14386.GO. RFQ / Supply of one (1) unit motor vehicle for Zanzibar Urban Services Project - PMT	IDA / 58430		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-05-13									2017-07-08		2017-08-07	

TZ.MOFEA-ZNZ-31896-GO-RFB / Supply of Trucks and Equipment for Kibele Landfill site	IDA / 58430		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Under Implementation			2018-03-01		2018-03-16			2018-04-27		2018-05-27		2018-07-01		2018-12-28
TZ.MOFEA-ZNZ-43817-GO-RFQ / Supply, Installation and Commissioning of Video conference system for ZUSP/PMT	IDA / 58430		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementation					2018-01-18							2018-02-19		2018-03-21
TZ.MOFEA-ZNZ-48734-GO-RFB / Supply, Installation of Furnitures and Digital Conference system for ZUMC	IDA / 58430		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Under Implementation			2018-02-14		2018-02-19			2018-03-21		2018-04-20		2018-05-25		2018-11-21
TZ.MOFEA-ZNZ-48862-GO-RFB / Supply of Equipment and Tools for Drainage Infrastructure Maintenance and Cleaning works	IDA / 58430		Prior	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation			2018-03-20		2018-04-03			2018-05-08		2018-05-29		2018-06-26		2018-12-23
TZ.MOFEA-ZNZ-48896-GO-RFQ / Supply of ICT equipment for Commission for Land Administration	IDA / 58430		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation					2018-02-21							2018-04-19		2018-06-18
TZ.MOFEA-ZNZ-31982-GO-RFB / Supply of Startup equipment (bulldozer and land compactor) for Kibele landfill	IDA / 58430		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Canceled			2017-10-19		2017-11-02			2017-12-14		2018-01-13		2018-02-10		2018-08-09
TZ.MOFEA-ZNZ-51039-GO-RFB / Supply of Three Units Brand New Motor vehicles for PTIU (2 unit) and PMTU (1 unit)	IDA / 58430		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Under Implementation			2018-02-26		2018-03-03			2018-04-02		2018-04-23		2018-05-14		2018-11-10
TZ.MOFEA-ZNZ-61765-GO-RFQ / Start up furniture and office equipment PTIU	IDA / 58430		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation					2018-05-15							2018-06-26		2018-07-26
TZ.MOFEA-ZNZ-62586-GO-RFQ / Procurement of Laptop 5 Computers, 3 desktop computers and a printer for Internal auditor's office	IDA / 58430		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementation					2018-05-23							2018-06-28		2018-07-28
TZ.MOFEA-ZNZ-62587-GO-DIR / Supply and Implementation of Microsoft Dynamics NAV Software and accessories	IDA / 58430		Post	Direct Selection	Direct				0.00	Under Implementation			2018-05-18		2018-05-23							2018-06-27		2018-07-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOFEA-ZN-9521-CS-QCBS / Consultancy Services for Planning, Design, Procurement Support and Contract Management and Construction Supervision of Street Lighting Works for Unguja Urban Areas and three Pemba Town Council (Wele, Chake And Mkoani)	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International		630,936.12	Signed	2017-03-09	2017-03-09	2017-04-22					2017-05-20		2017-06-19			2017-07-24		2017-08-28		2019-02-19			
TZ-MOFEA-ZN-9525-CS-QCBS / Consultancy Services for the Construction Supervision of Solid Waste and Septic Sludge Management /Disposal Systems for Zanzibar Municipal Council	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-03-09	2017-03-30	2017-05-13					2017-06-10		2017-07-10			2017-08-14		2017-09-18		2018-12-12			
TZ-MOFEA-ZN-9199-CS-QCBS / Consultancy services for Feasibility study, planning, detailed engineering design, procurement support and contract management/construction supervision for the michenzami (ng'ambo) green corridor plan.	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International		2,548,444.89	Signed	2017-03-08	2017-03-08	2017-03-22					2017-04-19		2017-05-19			2017-06-23		2017-07-28		2019-04-19			
TZ-MOFEA-ZN-11065-CS-CQS / Development of Solid Waste Management Strategy for Zanzibar	IDA / 58430		Post	Consultant Qualification Selection	Open - National		395,743.00	Signed	2017-03-27	2017-04-10	2017-06-07										2017-06-21		2017-07-12		2018-03-09			
TZ-MOFEA-ZN-10256-CS-CQS / Consultancy Services To Support Community Engagement and Awareness Within the Zanzibar Municipal Council.	IDA / 58430		Post	Consultant Qualification Selection	Open - National		319,985.00	Signed	2017-03-15	2017-03-29	2017-05-17										2017-06-07		2017-07-12		2017-09-04			
TZ-MOFEA-ZN-12561-CS-QCBS / Feasibility Studies Bundle for Public Private Partnerships in Zanzibar	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-04-11	2017-04-11	2017-04-27					2017-05-25		2017-06-15			2017-07-30		2017-08-10		2018-03-28			
TZ-MOFEA-ZN-13906-CS-CQS / Consultancy services for Public Private Partnerships (PPP) Sector Scoping Study and FPP Unit support to build pipeline.	IDA / 58430		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-04-27	2017-05-18	2017-07-17										2017-08-16		2017-09-06		2018-04-24			
TZ-MOFEA-ZN-23906-CS-CQS / Consultancy services for preparation of RAP, updating the ESIA and ESMP for the construction of storm water drainage system c, including Mwanakwerekwe basin, for the Zanzibar urban municipal Council	IDA / 58430		Post	Consultant Qualification Selection	Open - National		85,812.06	Signed	2017-08-04	2017-08-18	2017-10-17										2017-11-16		2017-12-14		2018-05-13			

TZ.MOFEA-ZNZ-23032-CS-QCBS / Provision of Consultancy Services for Technical Assistance for Prioritization of Design of Small Investments and Construction Supervision for Three Town Councils on Pemba Island.	IDA / 48610		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-07-31	2017-07-31	2017-07-31				2017-07-31	2017-07-31	2017-07-31	2017-07-31	2017-07-31
TZ.MOFEA-ZNZ-18614-CS-QCBS / Consultancy Services for Updating Zanzibar Stone Town Heritage and Conservation Management Plan.	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-08-23	2017-07-14	2017-08-27				2017-09-24	2017-10-24	2017-11-28	2018-01-02	2019-02-06
TZ.MOFEA-ZNZ-31981-CS-CQS / Annual Survey (Socio - Economic Impact Survey)	IDA / 58430		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2017-10-18	2017-11-08	2017-12-22						2018-01-21	2018-02-20	2018-06-20
TZ.MOFEA-ZNZ-39660-CS-CQS / Technical Assistance to Create Valuation Roll and to Support Property Tax Implementation Unit to Develop its Legal and Operational Instruments.	IDA / 58430		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-12-08	2017-12-28	2018-02-15						2018-02-22	2018-03-08	2018-09-04
TZ.MOFEA-ZNZ-47782-CS-CQS / Consultancy Services for Collecting Core Data of Properties in the Pilot Areas to Support Preparation of the Local Government Revenue Collection System (Lot 1: Stone Town Areas, and Lot 2: Matemwe - Kiwengwa)	IDA / 58430		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2018-02-08	2018-02-23	2018-04-08						2018-04-22	2018-05-13	2018-08-11
TZ.MOFEA-ZNZ-19613-CS-QCBS / Consultancy Services for Updating of Zanzibar Stone Town Heritage and Conservation Master Plan	IDA / 58430		Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-07-03	2017-07-17	2017-08-30				2017-09-27	2017-10-27	2017-12-01	2018-01-05	2019-01-30
TZ.MOFEA-ZNZ-61500-CS-QCBS / Consultancy services for review of the Zanzibar Stone town conservation Master Plan	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2018-05-16	2018-06-06	2018-07-11				2018-08-10	2018-09-09	2018-10-07	2018-11-11	2019-06-29
TZ.MOFEA-ZNZ-74148-CS-QBS / Zanzibar - Safe and Sustainable Mobility Management Program for Stone Town	IDA / 58430		Prior	Quality Based Selection	Open - International	0.00	Under Implementation	2018-08-20	2018-09-10	2018-10-24				2018-11-23	2018-12-23	2019-01-13	2019-02-17	2019-08-16
TZ.MOFEA-ZNZ-75823-CS-QCBS / Consultancy Services for Planning, Feasibility Study, Detailed Engineering Design and Bidding Documents for Integrated Drainage and Resilient Urban Upgrading in Zanzibar Town	IDA / 58430		Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2018-08-29	2018-09-18	2018-10-25				2018-11-24	2018-12-24	2019-01-28	2019-03-04	2020-03-03

INDIVIDUAL CONSULTANTS